

Miracle Mile Improvement District
2017 Proposed MMID Budget

Income

Assessments, Property Owners	\$	235,193
UOP Voluntary Assessment	\$	5,000
UOP Supplemental Security	\$	20,000
Supplemental Security	\$	7,308
RTD Maintenance Contract	\$	7,200
Renewal Savings	\$	9,756
Merchants Committee Events	\$	3,000
Interest Income	\$	50
TOTAL INCOME		\$287,507

Expenses

MANAGEMENT & ADVOCACY

Payroll & Benefits	\$	64,667
Rent & Utilities	\$	12,312
Office Expenses	\$	6,929
Insurance	\$	3,500
Professional Services	\$	21,779

MARKETING & PROMOTIONS

Advertising/Events/Marketing	\$	16,021
Website/Graphic Design	\$	3,225

ENHANCED MAINTENANCE

Trash/Graffiti	\$	51,474
Ambassador Program Expenses	\$	100
Infrastructure/Improvements/Sidewalk Program	\$	8,500

PUBLIC SAFETY AND SECURITY

MMID Security	\$	93,600
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MISCELLANEOUS

PBID Renewal Fund (Savings)	\$	2,700
Reserve Fund	\$	2,700
TOTAL EXPENSES		\$287,507