TO:

Mayor and City Council

FROM:

Pamela Sloan, Chair, Civil Service/Equal Employment Commission

SUBJECT: COMMISSION'S 2016 ANNUAL REPORT TO THE CITY COUNCIL

#### Introduction:

The Civil Service Commission is a five-member body created by Article XXV of the City Charter whose members are appointed by the City Council. Together with the Human Resources Department and the City Manager, the Civil Service Commission:

- adopts, amends, or repeals rules for the Civil Service System;
- conducts investigations either upon complaint or upon its own motion concerning any matter touching the administration of the Civil Service System;
- acts in an advisory capacity to the City Manager on problems concerning personnel administration;
- · hears appeals of dismissals, demotions, or reductions submitted by any person in the competitive service; and
- makes an annual report and such other reports as it deems desirable to the City Council covering the administration of the personnel system.

While the City Charter forms the basis for the Police and Fire Civil Service Rules, Title 2, Administration of Personnel, of the Stockton Municipal Code is the basis for Miscellaneous Employees. Chapter 2.36 provides for the creation of the Human Resources Department, which consists of the Civil Service Commission and the City Manager, who shall act as the Personnel Officer, to handle all personnel matters of the City. Generally, the Commission has the same authority over Classified Miscellaneous Employees as the Charter provides for Police and Fire employees.

Concurrently, the Civil Service Commission functions as the City's Equal Employment Commission. The Equal Employment Commission does not possess any legislative authority and has no independent power to act. It does, however, provide oversight of the City's progress towards equal employment. The Commission may identify and take positive steps to contribute toward greater opportunities for underrepresented groups.

#### Background:

City Charter Article XXV, Section 2525, entitled "Reports by the Commission," provides that "The Commission shall investigate and report annually to the legislative body of the City concerning the administrative needs of the service, the personnel, the positions in the service and the compensation provided therefore, the examinations held by the Commission, the appointments made, service ratings and removals in the civil service, the operation of the rules of the Commission and recommendations for promoting efficiency and economy in the service, with details of expenditure and progress of work. The legislative body of the City may require a report from said Commission at any time respecting any matter within the scope of its duties hereunder. The records of the

### COMMISSION'S 2016 ANNUAL REPORT TO THE CITY COUNCIL (Page 2)

Commission shall be open to public inspection by any citizen under reasonable supervision."

#### The Classified Service

Generally, the terms "Civil Service," "Classified Service," "Included Service," and "Competitive Service" have the same meaning - a person must successfully complete an examination administered by the Civil Service Commission, which is designed to measure merit, efficiency, and fitness, before being appointed.

The Civil Service System is the employment system established by Article XXV of the City Charter (for sworn personnel) and Title 2 of the Stockton Municipal Code (for Miscellaneous personnel), wherein no appointment may be made without first successfully completing a competitive examination. In addition, a candidate must meet the minimum qualifications set forth in the class specification adopted by the Civil Service Commission.

Competitive service in the City of Stockton means exactly as it implies - to compete. In order to be a part of the Competitive, Classified, or Civil Service, an applicant must successfully complete an examination.

The class characteristics of these positions would have no confidential, policy making, fiduciary, or administrative relationship with the department head or deputy department head. Persons holding regular positions in civil service classes are eligible for noncompetitive (non-civil service) assignment through transfers, promotions, or reclassifications without having to compete with the general public in an open examination.

The following is a summary of the Commission's accomplishments in calendar year 2016:

### A. <u>Administrative Needs of the Civil Service, the Personnel, the Positions in the</u> Service, and Compensation Provided

The Administrative needs of the Civil Service are handled by the Human Resources Department. Human Resources takes pride in providing a fair and competitive process and the Commission ensures that the proper procedures are in place for all examination processes.

The classification plan is maintained by the Human Resources Department under the direction of the Commission. Currently, there are 343 classifications assigned to classified service. The following table is a list of the classifications, number of employees, and the minimum/maximum monthly salary associated with each classification.

## COMMISSION'S 2016 ANNUAL REPORT TO THE CITY COUNCIL (Page 3)

|            |   | # of filled positions                   | B/ | ASE MONTHLY | SALAR | Y BY STEP |
|------------|---|---|----|-------------|-------|-----------|
| #          | JOB CLASSIFICATION                      |   |    | Low         |       | High      |
| 11         | Accountant I                            |   | \$ | 4,415.77    | \$    | 5,667.99  |
| 2          | Accountant II                           | 1                                       | \$ | 5,145.24    | \$    | 6,605.59  |
| 3          | Administrative Analyst I                | 2                                       | \$ | 4,607.01    | \$    | 5,914.37  |
| 4          | Administrative Analyst II               | 6                                       | \$ | 5,356.94    | \$    | 6,878.03  |
| 5          | Agenda Coordinator                      |   | \$ | 3,817.72    | \$    | 4,901.08  |
| 6          | Animal Services Assistant I             | 6                                       | \$ | 2,927.84    | \$    | 3,758.53  |
| 7          | Animal Services Assistant II            | 1                                       | \$ | 3,225.76    | \$    | 4,141.73  |
| 8          | Animal Services Officer                 | 4                                       | \$ | 3,516.01    | \$    | 4,513.83  |
| 9          | Animal Services Supervisor              | 1                                       | \$ | 5,099.89    | \$    | 6,547.81  |
| 10         | Arborist                                |   | \$ | 5,173.29    | \$    | 6,641.92  |
| 11         | Architect                               |   | \$ | 5,474.66    | \$    | 7,028.39  |
| 12         | Arts Commission Director                |   | \$ | 6,223.39    | \$    | 7,990.07  |
| 13         | Assessment District Program Coordinator | 1                                       | \$ | 5,480.20    | \$    | 7,035.04  |
| 14         | Assistant Architect                     |   | \$ | 5,760.58    | \$    | 6,692.61  |
| <b>1</b> 5 | Assistant City Traffic Engineer         | ,                                       | \$ | 7,728.32    | \$    | 9,921.36  |
| 16         | Assistant Civil Engineer                | 110-11                                  | \$ | 6,847.76    | \$    | 7,955.99  |
| 17         | Assistant Engineer                      | 5                                       | \$ | 6,242.43    | \$    | 7,252.02  |
| 18         | Assistant Engineer/Traffic              |   | \$ | 6,242.43    | \$    | 7,252.02  |
| 19         | Assistant Landscape Architect           |   | \$ | 4,482.79    | \$    | 5,755.05  |
| 20         | Assistant Planner                       | 2                                       | \$ | 4,659.97    | \$    | 5,983.46  |
| 21         | Assistant to the City Manager           |   | \$ | 8,283.07    | \$    | 10,633.60 |
| 22         | Assistant Traffic Engineer              |   | \$ | 6,847.76    | \$    | 7,955.99  |
| 23         | Associate Civil Engineer                | 6                                       | \$ | 6,896.52    | \$    | 8,853.65  |
| 24         | Associate Engineer                      | 6                                       | \$ | 6,214.95    | \$    | 7,979.26  |
| 25         | Associate Engineer/Mechanical           |   | \$ | 6,214.95    | \$    | 7,979.26  |
| 26         | Associate Engineer/Traffic              |   | \$ | 6,214.95    | \$    | 7,979.26  |
| 27         | Associate Mechanical Engineer           |   | \$ | 6,896.52    | \$    | 8,853.65  |
| 28         | Associate Planner                       |   | \$ | 5,651.97    | \$    | 7,256.68  |
| 29         | Associate Traffic Engineer              |   | \$ | 6,896.52    | \$    | 8,853.65  |
| 30         | Audit Assistant I                       |   | \$ | 2,985.19    | \$    | 3,832.85  |
| 31         | Audit Assistant II                      |   | \$ | 3,716.08    | \$    | 4,770.25  |
| 32         | Auditor (Confidential)                  |   | \$ | 4,412.38    | \$    | 5,665.49  |
| 33         | Auto Painter Repair Worker              |   | \$ | 4,594.15    |       |           |
| 34         | Benefits Analyst                        |   | \$ | 4,634.02    | \$    | 5,949.84  |
| 35         | Bookmobile Driver/Circulation Assistant | 1                                       | \$ | 3,374.56    | \$    | 4,333.18  |
| 36         | Building Permit Technician              | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | \$ | 4,238.98    | \$    | 5,441.41  |
| 37         | Buyer I                                 | 2                                       | \$ | 4,057.73    | \$    | 5,209.20  |
| 38         | Buyer II                                |   | \$ | 4,479.48    | \$    | 5,750.46  |
| 39         | Chemist                                 | 2                                       | \$ | 4,656.73    |       | ,         |
| 40         | Circulation Assistant I                 | 2                                       | \$ | 2,882.02    | \$    | 3,699.72  |

# COMMISSION'S 2016 ANNUAL REPORT TO THE CITY COUNCIL (Page 4)

| 44 | Circulation Assistant II                                       |    | Φ. | 0.475.00 | rh. | 4.070.00  |
|----|--|----|----|----------|-----|-----------|
| 41 | Circulation Assistant II                                       | 9  | \$ | 3,175.29 | \$  | 4,076.93  |
| 42 | City Traffic Engineer  | 11 | \$ | 8,978.88 | \$  | 11,518.95 |
| 43 | Code Analyst   |    | \$ | 4,803.07 | \$  | 6,166.19  |
| 44 | Code Enforcement Assistant                                     |    | \$ | 3,357.94 | \$  | 4,311.02  |
| 45 | Code Enforcement Field Manager                                 | 1  | \$ | 6,030.30 | \$  | 7,741.81  |
| 46 | Code Enforcement Officer I                                     | 2  | \$ | 4,093.16 | \$  | 5,255.10  |
| 47 | Code Enforcement Officer II                                    | 14 | \$ | 4,532.39 | \$  | 5,818.70  |
| 48 | Code Enforcement Supervisor                                    | 2  | \$ | 5,450.80 | \$  | 6,998.22  |
| 49 | Collection Systems Operator                                    | 27 | \$ | 3,756.09 | \$  | 4,792.96  |
| 50 | Collection Systems Supervisor                                  | 2  | \$ | 4,965.97 | \$  | 6,375.20  |
| 51 | Combination Inspector I  | 3  | \$ | 4,475.55 | \$  | 5,745.32  |
| 52 | Combination Inspector II                                       | 2  | \$ | 4,945.84 | \$  | 6,348.85  |
| 53 | Community Development Technician                               | 2  | \$ | 4,087.02 | \$  | 5,246.22  |
| 54 | Community Service Officer I                                    | 8  | \$ | 3,435.05 | \$  | 4,410.85  |
| 55 | Community Service Officer II Computer Operations & Maintenance | 20 | \$ | 3,691.13 | \$  | 4,739.13  |
| 56 | Supervisor   |    | \$ | 5,259.66 | \$  | 6,752.45  |
| 57 | Computer Operator I  |    | \$ | 3,059.83 | \$  | 3,928.68  |
| 58 | Computer Operator II   |    | \$ | 3,544.12 | \$  | 4,550.39  |
| 59 | Contract Compliance Specialist                                 |    | \$ | 4,643.75 | \$  | 5,961.74  |
| 60 | Craft Maintenance Supervisor                                   |    | \$ | 4,905.02 | \$  | 6,296.96  |
| 61 | Craft Maintenance Worker I                                     |    | \$ | 3,441.10 | \$  | 4,205.03  |
| 62 | Craft Maintenance Worker II                                    | 5  | \$ | 4,219.41 | \$  | 5,156.16  |
| 63 | Crime Analyst  | 4  | \$ | 4,920.44 | \$  | 6,317.11  |
| 64 | Customer Service Assistant                                     | 2  | \$ | 3,156.23 | \$  | 4,051.69  |
| 65 | Data Entry Operator I  |    | \$ | 2,706.30 | \$  | 3,474.31  |
| 66 | Data Entry Operator II   |    | \$ | 2,987.79 | \$  | 3,835.59  |
| 67 | Data Entry Specialist  |    | \$ | 3,487.60 | \$  | 4,478.36  |
| 68 | Deferred Compensation Specialist                               |    | \$ | 3,985.30 | \$  | 5,116.24  |
| 69 | Deputy Building Official                                       |    | \$ | 7,327.65 | \$  | 9,408.85  |
| 70 | Dispatcher   |    | \$ | 3,507.22 | \$  | 4,285.85  |
| 71 | Economic Development Analyst                                   | 1  | \$ | 5,362.85 | \$  | 6,885.12  |
| 72 | Electrical Technician I  |    | \$ | 4,487.81 | \$  | 5,484.09  |
| 73 | Electrical Technician II                                       | 4  | \$ | 4,934.36 | \$  | 6,029.78  |
| 74 | Electrician I  |    | \$ | 3,441.10 | \$  | 4,205.03  |
| 75 | Electrician II   | 2  | \$ | 4,734.63 | \$  | 5,785.72  |
| 76 | EMS Transport Technician (Tier A)                              |    | \$ | 3,625.20 | \$  | 4,891.90  |
| 77 | EMS Transport Technician (Tier B)                              |    | \$ | 2,971.18 | \$  | 4,009.98  |
| 78 | Engineering Aide   |    | \$ | 3,358.16 | \$  | 4,312.35  |
| 79 | Engineering Services Manager                                   |    | \$ | 9,141.33 | \$  | 11,727.34 |
| 80 | Engineering Technician I                                       | 1  | \$ | 4,391.95 | \$  | 5,638.99  |
| 81 | Engineering Technician II                                      | 1  | \$ | 4,622.07 | \$  | 5,933.03  |
| 82 | Environmental Control Officer                                  | 2  | \$ | 4,507.07 | \$  | 5,217.30  |

## COMMISSION'S 2016 ANNUAL REPORT TO THE CITY COUNCIL (Page 5)

|     | ·   |    |      |           |                 |
|-----|---|----|------|-----------|-----------------|
| 83  | Equipment Service Worker                            |    | \$   | 3,581.60  | \$<br>4,376.74  |
| 84  | Evidence Technician I                               | 6  | \$   | 3,880.37  | \$<br>4,981.10  |
| 85  | Evidence Technician II                              | 5  | \$   | 4,287.81  | \$<br>5,504.95  |
| 86  | Facilities Maintenance Supervisor                   |    | \$   | 4,451.77  | \$<br>5,715.15  |
| 87  | Facilities Maintenance Worker I                     |    | \$   | 2,576.00  | \$<br>3,479.82  |
| 88  | Facilitles Maintenance Worker II                    | 4  | \$   | 3,087.10  | \$<br>3,772.43  |
| 89  | Facilities Maintenance Worker III                   | 11 | \$   | 3,403.93  | \$<br>4,159.56  |
| 90  | Facility Aide                                       |    | . \$ | 2,576.00  | \$<br>3,479.82  |
| 91  | Finance Assistant I                                 | 9  | \$   | 3,213.02  | \$<br>4,124.79  |
| 92  | Finance Assistant II                                |    | \$   | 3,425.00  | \$<br>4,397.30  |
| 93  | Finance Officer                                     |    | \$   | 7,777.07  | \$<br>9,984.88  |
| 94  | Fire Battalion Chief                                | 8  | \$   | 7,572.61  | \$<br>10,280.08 |
| 95  | Fire Captain  | 55 | . \$ | 6,271.90  | \$<br>9,260.83  |
| 96  | Fire Chief  |    | \$   | 12,549.17 | \$<br>16,218.00 |
| 97  | Fire Fighter  | 45 | \$   | 4,199.39  | \$<br>7,208.58  |
| 98  | Fire Fighter Engineer                               | 54 | \$   | 5,522.14  | \$<br>8,153.81  |
| 99  | Fire Fighter Trainee                                | 10 | \$   | 4,438.43  | \$<br>4,438.43  |
| 100 | Fire Prevention Inspector I                         | 1  | \$   | 4,389.56  | \$<br>5,635.67  |
| 101 | Fire Prevention Inspector II                        | 1  | \$   | 4,860.60  | \$<br>6,240.08  |
| 102 | Fire Protection Specialist                          |    | \$   | 5,474.66  | \$<br>7,028.39  |
| 103 | Fire Telecommunications Specialist                  |    | \$   | 5,018.06  | \$<br>6,443.25  |
| 104 | Fire Telecommunications Supervisor                  | 3  | \$   | 5,206.42  | \$<br>6,683.84  |
| 105 | Fire Telecommunicator I                             | 1  | \$   | 4,109.31  | \$<br>5,275.17  |
| 106 | Fire Telecommunicator II                            | 9  | \$   | 4,319.88  | \$<br>5,545.58  |
| 107 | Firearms Examiner                                   |    | \$   | 5,762.80  | \$<br>7,353.24  |
| 108 | Fleet Equipment Parts Assistant                     |    | \$   | 3,688.30  | \$<br>4,507.14  |
| 109 | Fleet Operations Coordinator                        |    | \$   | 6,078.73  | \$<br>7,803.54  |
| 110 | Geographic Information Systems Administrator        |    | \$   | 5,259.66  | \$<br>6,752.45  |
| 111 | Geographic Information Systems Analyst !            |    | \$   | 4,445.25  | \$<br>5,707.54  |
| 112 | Geographic Information Systems Analyst II           |    | \$   | 5,482.86  | \$<br>7,039.95  |
| 113 | Geographic Information Systems Manager              |    | \$   | 6,171.73  | \$<br>7,923.85  |
| 114 | Geographic Information Systems Specialist I         | 1  | \$   | 4,336.14  | \$<br>5,567.44  |
| 115 | Geographic Information Systems Specialist II        |    | \$   | 4,692.10  | \$<br>6,024.74  |
| 116 | Geographic Information Systems Supervisor           |    | \$   | 6,980.61  | \$<br>8,961.46  |
| 117 | Golf Manager  |    | \$   | 6,223.39  | \$<br>7,990.07  |
| 118 | Golf Professional                                   |    | \$   | 4,204.63  | \$<br>5,398.20  |
| 119 | Graffiti Abatement Technician                       | 4  | \$   | 3,982.50  | \$<br>5,379.75  |
| 120 | Heating, Ventilation & Air Conditioning<br>Mechanic | 3  | \$   | 4,844.68  | \$<br>5,920.23  |
| 121 | Housing & Rehabilitation Counselor I                |    | \$   | 4,264.46  | \$<br>5,474.66  |
| 122 | Housing & Rehabilitation Counselor II               |    | \$   | 4,712.20  | \$<br>6,049.83  |
| 123 | Housing Director                                    |    | \$   | 10,136.25 | \$<br>13,010.08 |
| 124 | Housing Financial Advisor                           |    | \$   | 4,396.92  | \$<br>5,645.07  |
|     |   |    |      |           | <br>,           |

# COMMISSION'S 2016 ANNUAL REPORT TO THE CITY COUNCIL (Page 6)

|     |   |    | <br>           | <br>           |
|-----|---|----|----------------|----------------|
| 125 | Housing Program Supervisor                              |    | \$<br>5,965.61 | \$<br>7,658.99 |
| 126 | Human Resources Assistant I                             |    | \$<br>2,777.60 | \$<br>3,566.88 |
| 127 | Human Resources Assistant II                            | 2  | \$<br>3,060.88 | \$<br>3,930.16 |
| 128 | Human Resources Specialist                              | 1  | \$<br>3,813.39 | \$<br>4,895.67 |
| 129 | Human Resources Technician                              | 4  | \$<br>4,009.09 | \$<br>5,146.51 |
| 130 | Hydrant Worker  | 1  | \$<br>3,197.74 | \$<br>3,907.65 |
| 131 | Industrial Electrical Apprentice                        |    | \$<br>3,818.55 | \$<br>4,438.15 |
| 132 | Information Technology Interdepartmental<br>Coordinator |    | \$<br>4,554.83 | \$<br>5,848.14 |
| 133 | Instrument Repair Technician                            |    | \$<br>4,734.63 | \$<br>5,785.72 |
| 134 | Janitor   |    | \$<br>3,087.10 | \$<br>3,772.43 |
| 135 | Junior Engineer   | 2  | \$<br>5,398.20 | \$<br>6,271.48 |
| 136 | Junior Engineer/Traffic                                 |    | \$<br>5,398.20 | \$<br>6,271.48 |
| 137 | Laboratory Supervisor                                   | 1  | \$<br>6,400.70 | \$<br>8,168.47 |
| 138 | Laboratory Technician                                   | 2  | \$<br>4,008.14 | \$<br>4,871.89 |
| 139 | Landfill Scale Operator                                 |    | \$<br>3,373.63 | \$<br>4,122.57 |
| 140 | Legal Secretary   |    | \$<br>4,110.72 | \$<br>5,277.34 |
| 141 | Librarian I   | 5  | \$<br>4,084.93 | \$<br>5,244.15 |
| 142 | Librarian II  | 12 | \$<br>4,988.15 | \$<br>6,404.47 |
| 143 | Librarian Trainee                                       |    | \$<br>3,722.55 | \$<br>4,778.69 |
| 144 | Library Aide I  |    | \$<br>2,706.30 | \$<br>3,474.31 |
| 145 | Library Aide II   | 2  | \$<br>2,987.79 | \$<br>3,835.59 |
| 146 | Library Assistant I                                     | 7  | \$<br>3,213.87 | \$<br>4,125.94 |
| 147 | Library Assistant !!                                    | 10 | \$<br>3,722.55 | \$<br>4,778.69 |
| 148 | Library Building Maintenance Supervisor                 |    | \$<br>4,238.98 | \$<br>5,441.41 |
| 149 | Library Driver/Clerk                                    | 1  | \$<br>2,916.87 | \$<br>3,744.72 |
| 150 | Mail Courier  |    | \$<br>2,777.22 | \$<br>3,565.18 |
| 151 | Maintenance Repair Technician I                         | 2  | \$<br>3,556.82 | \$<br>4,804.75 |
| 152 | Maintenance Repair Technician II                        | 6  | \$<br>3,982.50 | \$<br>5,379.75 |
| 153 | Maintenance Worker I                                    |    | \$<br>2,834.98 | \$<br>3,829.66 |
| 154 | Maintenance Worker II                                   |    | \$<br>3,373.63 | \$<br>4,122.57 |
| 155 | Materials Specialist                                    | 3  | \$<br>3,420.89 | \$<br>4,180.34 |
| 156 | Materials Supervisor                                    |    | \$<br>5,098.97 | \$<br>6,547.42 |
| 157 | Mechanic I  |    | \$<br>3,904.03 | \$<br>4,770.77 |
| 158 | Mechanic II (Heavy)                                     | 5  | \$<br>4,322.88 | \$<br>5,282.59 |
| 159 | Mechanic II (Light)                                     | 7  | \$<br>4,322.88 | \$<br>5,282.59 |
| 160 | Mechanic III (Heavy)                                    | 2  | \$<br>4,767.51 | \$<br>5,825.84 |
| 161 | Mechanic III (Light)                                    | 3  | \$<br>4,767.51 | \$<br>5,825.84 |
| 162 | Mechanical Maintenance Apprentice                       |    | \$<br>3,636.72 | \$<br>4,226.82 |
| 163 | Mechanical Maintenance Worker I                         |    | \$<br>3,818.55 | \$<br>4,665.99 |
| 164 | Mechanical Maintenance Worker II                        |    | \$<br>4,219.41 | \$<br>5,156.16 |
| 165 | Medium Equipment Operator                               |    | \$<br>3,742.80 | \$<br>4,573.71 |
| 166 | Microbiologist  | 1  | \$<br>4,832.45 | \$<br>5,873.67 |

## COMMISSION'S 2016 ANNUAL REPORT TO THE CITY COUNCIL (Page 7)

|     | T   |     | <br>-           | <br>            |
|-----|---|-----|-----------------|-----------------|
| 167 | Micro-Computer Section Supervisor                     |     | \$<br>5,292.75  | \$<br>6,794.40  |
| 168 | Network Support Analyst I                             |     | \$<br>4,162.94  | \$<br>5,345.05  |
| 169 | Network Support Analyst II                            | 1   | \$<br>5,134.66  | \$<br>6,592.84  |
| 170 | Occupational Health & Safety Compliance<br>Specialist | 1   | \$<br>4,291.28  | \$<br>5,508.71  |
| 171 | Office Assistant I                                    | . 1 | \$<br>2,777.22  | \$<br>3,565.18  |
| 172 | Office Assistant II                                   | 7   | \$<br>3,059.83  | \$<br>3,928.68  |
| 173 | Office Specialist                                     | 41  | \$<br>3,808.99  | \$<br>4,889.52  |
| 174 | Office Technician                                     | 6   | \$<br>4,019.55  | \$<br>5,161.03  |
| 175 | Park Aide   |     | \$<br>2,060.84  | \$<br>2,518.33  |
| 176 | Park Facility Planner                                 |     | \$<br>7,191.31  | \$<br>9,233.78  |
| 177 | Parking Enforcement Officer                           | 2   | \$<br>3,111.66  | \$<br>3,995.67  |
| 178 | Parks Equipment Operator                              |     | \$<br>3,603.66  | \$<br>4,403.71  |
| 179 | Parks Manager   |     | \$<br>7,238.42  | \$<br>9,294.27  |
| 180 | Parks Supervisor                                      | 1   | \$<br>4,547.17  | \$<br>5,837.76  |
| 181 | Payroll Supervisor                                    | 1   | \$<br>5,398.44  | \$<br>6,976.71  |
| 182 | Plan Check Engineer                                   | 1   | \$<br>6,888.89  | \$<br>8,843.66  |
| 183 | Plan Checker !  | 2   | \$<br>5,377.14  | \$<br>6,903.17  |
| 184 | Plan Checker II                                       | 2   | \$<br>5,651.97  | \$<br>7,256.69  |
| 185 | Planning Technician I                                 | 1   | \$<br>3,750.03  | \$<br>4,814.81  |
| 186 | Planning Technician II                                |     | \$<br>4,087.02  | \$<br>5,246.22  |
| 187 | Plant Maintenance Machinist                           | 1   | \$<br>4,694.57  | \$<br>5,706.57  |
| 188 | Plant Maintenance Mechanic                            | 20  | \$<br>4,639.47  | \$<br>5,371.01  |
| 189 | Plant Maintenance Supervisor                          | 1   | \$<br>4,965.97  | \$<br>6,375.20  |
| 190 | Plant Maintenance Worker                              | 2   | \$<br>3,125.89  | \$<br>3,800.21  |
| 191 | Plant Operations Supervisor                           |     | \$<br>5,823.18  | \$<br>7,525.25  |
| 192 | Plant Operator  | 18  | \$<br>4,164.86  | \$<br>5,314.91  |
| 193 | Plant Operator Apprentice                             |     | \$<br>3,435.15  | \$<br>4,197.75  |
| 194 | Plant Operator-in-Training                            |     | \$<br>3,256.07  | \$<br>3,978.92  |
| 195 | Police Captain  | 5   | \$<br>10,514.95 | \$<br>13,497.93 |
| 196 | Police Court Coordinator                              | 1   | \$<br>4,493.72  | \$<br>5,768.65  |
| 197 | Police Lieutenant                                     | 17  | \$<br>9,113.85  | \$<br>11,700.70 |
| 198 | Police Officer  | 313 | \$<br>5,627.48  | \$<br>7,230.10  |
| 199 | Police Officer Recruit                                | 3   | \$<br>4,840.27  |                 |
| 200 | Police Officer Trainee                                | 27  | \$<br>4,840.27  |                 |
| 201 | Police Planning Analyst                               |     | \$<br>5,726.23  | \$<br>7,352.00  |
| 202 | Police Records Assistant I                            | 4   | \$<br>3,017.50  | \$<br>3,873.27  |
| 203 | Police Records Assistant II                           | 22  | \$<br>3,245.54  | \$<br>4,167.14  |
| 204 | Police Records Assistant III                          | 1   | \$<br>3,498.29  | \$<br>4,491.58  |
| 205 | Police Sergeant                                       | 51  | \$<br>6,653.11  | \$<br>8,547.75  |
| 206 | Police Telecommunications Supervisor                  | 6   | \$<br>5,206.42  | \$<br>6,683.84  |
| 207 | Police Telecommunicator I                             | 16  | \$<br>4,194.60  | \$<br>5,384.66  |
| 208 | Police Telecommunicator II                            | 25  | \$<br>4,409.54  | \$<br>5,660.68  |
|     |   |     |                 |                 |

# COMMISSION'S 2016 ANNUAL REPORT TO THE CITY COUNCIL (Page 8)

|     |   | 1   |      |          | 1  |          |
|-----|---|-----|------|----------|----|----------|
| 209 | Project Manager I                       | 8   | \$   | 4,958.22 | \$ | 6,366.78 |
| 210 | Project Manager II                      | 6   | \$   | 5,213.11 | \$ | 6,692.61 |
| 211 | Project Manager III                     | 4   | \$   | 5,480.20 | \$ | 7,035.04 |
| 212 | Property Clerk                          | 2   | \$   | 3,601.87 | \$ | 4,624.63 |
| 213 | Property Room Supervisor                | 11  | \$   | 5,161.55 | \$ | 6,627.43 |
| 214 | Public Works Field Specialist           | 4   | . \$ | 4,775.66 | \$ | 6,130.40 |
| 215 | Public Works Heavy Equipment Operator   | 2   | \$   | 4,829.67 | \$ | 5,901.86 |
| 216 | Public Works Inspector                  | 6   | \$   | 5,304.60 | \$ | 6,809.40 |
| 217 | Public Works Maintenance Worker I       |     | \$   | 2,704.67 | \$ | 3,653.62 |
| 218 | Public Works Maintenance Worker II      | 4   | \$   | 3,293.66 | \$ | 4,024.82 |
| 219 | Public Works Safety/Training Officer    | 1   | \$   | 4,829.67 | \$ | 5,901.86 |
| 220 | Public Works Supervisor                 | 4   | \$   | 5,766.12 | \$ | 7,402.98 |
| 221 | Public Works Supervisor/Electrical      | 1   | \$   | 6,245.99 | \$ | 8,019.15 |
| 222 | Quality Improvement Coordinator         |     | \$   | 7,015.91 | \$ | 9,008.56 |
| 223 | Real Property Agent I                   |     | \$   | 4,665.58 | \$ | 5,989.10 |
| 224 | Real Property Agent II                  |     | \$   | 5,424.75 | \$ | 6,965.69 |
| 225 | Records Research Specialist             |     | \$   | 3,716.08 | \$ | 4,770.25 |
| 226 | Records Specialist                      | 1   | \$   | 3,808.99 | \$ | 4,889.52 |
| 227 | Recreation Assistant I                  |     | \$   | 2,987.79 | \$ | 3,835.59 |
| 228 | Recreation Assistant II                 | 2   | \$   | 3,213.87 | \$ | 4,125.94 |
| 229 | Recreation Program Coordinator          | 4   | \$   | 4,340.94 | \$ | 5,573.29 |
| 230 | Recreation Supervisor                   | 3   | \$   | 5,171.79 | \$ | 6,640.00 |
| 231 | Recycling Specialist                    | 1   | \$   | 4,563.69 | \$ | 5,859.21 |
| 232 | Redevelopment Specialist                |     | \$   | 5,474.66 | \$ | 7,028.39 |
| 233 | Regulatory Compliance Officer           | 1   | \$   | 6,241.77 | \$ | 8,013.85 |
| 234 | Reprographics/Mailroom Supervisor       | 1   | \$   | 4,499.41 | \$ | 5,777.21 |
| 235 | Reprographics/Mailroom Technician I     |     | \$   | 2,777.22 | \$ | 3,565.18 |
| 236 | Reprographics/Mailroom Technician II    | 1   | \$   | 3,213.87 | \$ | 4,125.94 |
| 237 | Revenue Assistant I                     | 13  | \$   | 3,175.08 | \$ | 4,076.07 |
| 238 | Revenue Assistant II                    | 9   | \$   | 3,384.54 | \$ | 4,345.37 |
| 239 | Revenue Collector                       | 4   | \$   | 3,908.73 | \$ | 5,018.06 |
| 240 | Revenue Supervisor                      | 3   | \$   | 4,665.65 | \$ | 5,989.99 |
| 241 | Secretary                               | . 8 | \$   | 3,808.99 | \$ | 4,889.52 |
| 242 | Senior Accountant                       | 1   | \$   | 5,800.66 | \$ | 7,446.38 |
| 243 | Senior Administrative Analyst           | 2   | \$   | 6,496.22 | \$ | 8,340.59 |
| 244 | Senior Animal Services Officer          | 1   | \$   | 4,212.99 | \$ | 5,408.19 |
| 245 | Senior Building Inspector               | 1   | \$   | 5,151.05 | \$ | 6,612.81 |
| 246 | Senior Buyer                            | 1   | \$   | 5,087.13 | \$ | 6,530.76 |
| 247 | Senior Civil Engineer                   | 7   | \$   | 7,728.32 | \$ | 9,921.36 |
| 248 | Senior Code Enforcement Officer         | 2   | \$   | 4,764.33 | \$ | 6,116.76 |
| 249 | Senior Collection Systems Operator      | 9   | \$   | 5,032.99 | \$ | 5,283.82 |
| 250 | Senior Collection Systems Supervisor    | 1   | \$   | 5,487.70 | \$ | 7,045.04 |
| 251 | Senior Community Development Technician | 1   | \$   | 4,728.76 | \$ | 6,070.78 |

# COMMISSION'S 2016 ANNUAL REPORT TO THE CITY COUNCIL (Page 9)

| 253   Senior Electrical Inspector   \$ 5,151.05   \$ 6,612.81  |     |  |     |    |   | 1 .       |          |
|--|-----|--|-----|----|---|-----------|----------|
| 254   Senior Electrician   | 252 |  | 1   | \$ | 4,272.10                                | \$        | 5,483.67 |
| 255         Senlor Engineering Technician         1         \$ 5,122.97         \$ 6,576.89           256         Senior Environmental Control Officer         2         \$ 5,477.80         \$ 6,751.37           257         Senior Evidence Technician         5         \$ 4,787.08         \$ 6,145.20           258         Senior Facilities Maintenance Supervisor         \$ 5,755.05         \$ 7,388.57           259         Senior Facilities Maintenance Worker         \$ 3,876.43         \$ 4,736.99           260         Senior Flance Assistant         3         3,955.45         \$ 5,078.04           261         Senior Geographic Information Systems Analyst         2         \$ 6,498.40         \$ 8,343.78           262         Senior Geographic Information Systems         1         \$ 5,206.41         \$ 6,684.73           263         Senior Geographic Information Systems         1         \$ 5,206.41         \$ 6,684.73           263         Senior Housing Financial Advisor         \$ 5,575.31         \$ 7,157.51           264         Senior Housing Rehabilitation Counselor         \$ 4,953.79         \$ 6,360.44           265         Senior Housing Rehabilitation Counselor         \$ 4,024.27         \$ 4,917.65           267         Senior Housing Rehabilitation Counselor         \$ 4,024.27 <td< td=""><td></td><td></td><td></td><td></td><td>5,151.05</td><td>\$</td><td>6,612.81</td></td<>   |     |  |     |    | 5,151.05                                | \$        | 6,612.81 |
| 256         Senior Environmental Control Officer         2         \$ 5,477.80         \$ 5,751.37           257         Senior Evidence Technician         5         \$ 4,787.08         \$ 6,145.20           258         Senior Facilities Maintenance Supervisor         \$ 5,756.05         \$ 7,388.57           259         Senior Facilities Maintenance Worker         \$ 3,876.43         \$ 4,738.99           260         Senior Finance Assistant         3         \$ 3,956.45         \$ 5,078.04           261         Senior Geographic Information Systems         2         \$ 6,498.40         \$ 8,343.78           262         Senior Geographic Information Systems         1         \$ 5,208.41         \$ 6,684.73           263         Senior Golf Course Supervisor         \$ 5,575.31         \$ 7,157.51           264         Senior Housing Pinandal Advisor         \$ 5,012.32         \$ 6,485.45           265         Senior Housing Rehabilitation Counselor         \$ 4,953.79         \$ 6,360.42           266         Senior Hydrant Worker         \$ 4,024.27         \$ 4,917.65           267         Senior Instrument Repair Technician         \$ 5,205.76         \$ 6,361.42           268         Senior Library Aidie         \$ 3,374.56         \$ 4,333.18           269         Senior Library   | 254 |  | 1   |    | 5,205.76                                | · · · · · | 6,361.42 |
| 257         Senior Evidence Technician         5         \$ 4,787.08         \$ 6,145.20           258         Senior Facilities Maintenance Supervisor         \$ 5,755.05         \$ 7,388.57           259         Senior Facilities Maintenance Worker         \$ 3,876.43         \$ 4,736.99           260         Senior Facilities Maintenance Worker         \$ 3,855.45         \$ 5,078.04           261         Senior Geographic Information Systems Analyst         2         \$ 6,498.40         \$ 8,343.78           262         Sepoialist         1         \$ 5,206.41         \$ 6,684.73           263         Senior Geographic Information Systems         1         \$ 5,206.41         \$ 6,684.73           263         Senior Housing Financial Advisor         \$ 5,575.31         \$ 7,157.51           264         Senior Housing Rehabilitation Counselor         \$ 4,933.79         \$ 6,360.45           265         Senior Housing Rehabilitation Counselor         \$ 4,933.79         \$ 6,360.42           266         Senior Housing Rehabilitation Counselor         \$ 4,924.27         \$ 4,917.65           267         Senior Instrument Repair Technician         \$ 5,205.76         \$ 6,361.42           288         Senior Janitor         \$ 3,403.93         \$ 4,159.56           260         Senior Jibrary A  | 255 | Senior Engineering Technician            |     |    | 5,122.97                                | \$        | 6,576.89 |
| Senior Facilities Maintenance Supervisor   | 256 | Senior Environmental Control Officer     | 2   | \$ | 5,477.80                                | \$        | 5,751.37 |
| 259         Senior Facilities Maintenance Worker         \$ 3,876.43         \$ 4,736.99           260         Senior Finance Assistant         3         \$ 3,955.45         \$ 5,078.04           261         Senior Geographic Information Systems Analyst         2         \$ 6,498.40         \$ 8,343.78           262         Specialist         1         \$ 5,206.41         \$ 6,684.73           263         Senior Geographic Information Systems         1         \$ 5,206.41         \$ 6,684.73           263         Senior Geographic Information Systems         1         \$ 5,575.31         \$ 7,157.51           264         Senior Golf Course Supervisor         \$ 5,575.31         \$ 7,157.51         \$ 6,884.73           265         Senior Housing Financial Advisor         \$ 5,012.32         \$ 6,436.45         \$ 6,360.14           266         Senior Housing Rehabilitation Counselor         \$ 4,923.79         \$ 6,360.41           266         Senior Instrument Repair Technician         \$ 5,205.76         \$ 6,361.42           268         Senior Janitor         \$ 3,403.93         \$ 4,159.56           269         Senior Janitor         \$ 3,403.93         \$ 4,159.56           260         Senior Janitor         \$ 3,374.56         \$ 4,333.18           270         Sen   | 257 | Senior Evidence Technician               | . 5 | \$ | 4,787.08                                | \$        | 6,145.20 |
| 260         Senior Finance Assistant         3         \$ 3,955.45         \$ 5,078.04           261         Senior Geographic Information Systems Analyst Senior Geographic Information Systems         2         \$ 6,498.40         \$ 8,343.78           262         Specialist         1         \$ 5,206.41         \$ 6,684.73           263         Senior Golf Course Supervisor         \$ 5,575.31         \$ 7,157.51           264         Senior Housing Rhabilitation Counselor         \$ 5,012.32         \$ 6,436.45           265         Senior Housing Rehabilitation Counselor         \$ 4,953.79         \$ 6,360.14           266         Senior Hydrant Worker         \$ 4,024.27         \$ 4,917.65           267         Senior Instrument Repair Technician         \$ 5,205.76         \$ 6,380.14           268         Senior Janitor         \$ 3,403.93         \$ 4,159.56           269         Senior Library Aide         \$ 3,374.56         \$ 4,333.18           270         Senior Library Assistant         \$ 4,204.63         \$ 5,399.20           271         Senior Mechanical Maintenance Worker         \$ 4,668.51         \$ 5,613.86           272         Senior Mechanical Maintenance Worker         \$ 4,668.51         \$ 5,704.95           273         Senior Mechanical Maintenance Worker         \$   | 258 | Senior Facilities Maintenance Supervisor |     | \$ | 5,755.05                                | \$        | 7,388.57 |
| Senior Geographic Information Systems Analyst   Senior Geographic Information Systems   Senior Housing Financial Advisor   Senior Housing Rehabilitation Counselor   Senior Housing Rehabilitation Counselor   Senior Housing Rehabilitation Counselor   Senior Hydrant Worker   Senior Hydrant Worker   Senior Hydrant Hydrant Worker   Senior Hydrant Hydr | 259 | Senior Facilities Maintenance Worker     |     | \$ | 3,876.43                                | \$        | 4,736.99 |
| Sentor Geographic Information Systems   1  | 260 | Senior Finance Assistant                 | 3   | \$ | 3,955.45                                | \$        | 5,078.04 |
| 262         Specialist         1         \$ 5,206.41         \$ 6,684.73           263         Senior Golf Course Supervisor         \$ 5,575.31         \$ 7,157.51           264         Senior Housing Financial Advisor         \$ 5,012.32         \$ 6,435.45           265         Senior Housing Rehabilitation Counselor         \$ 4,953.79         \$ 6,380.14           266         Senior Hydrant Worker         \$ 4,024.27         \$ 4,917.65           267         Senior Ilydrant Worker         \$ 4,024.27         \$ 4,917.65           268         Senior Instrument Repair Technician         \$ 5,205.76         \$ 6,361.42           268         Senior Janitor         \$ 3,403.93         \$ 4,159.56           269         Senior Library Asistant         \$ 3,374.56         \$ 4,333.18           270         Senior Ibrary Assistant         \$ 4,204.63         \$ 5,398.20           271         Senior Mechanic         \$ 5,017.65         \$ 6,131.58           272         Senior Mechanic         \$ 5,017.65         \$ 6,131.58           273         Senior Mechanical Maintenance Worker         \$ 4,686.51         \$ 5,704.95           274         Senior Mechanic         \$ 3,808.99         \$ 4,889.52           275         Senior Plant Worker I         \$ 3,695.50   | 261 |  | 2   | \$ | 6,498.40                                | \$        | 8,343.78 |
| 263         Senior Golf Course Supervisor         \$ 5,575.31         \$ 7,157.51           264         Senior Housing Financial Advisor         \$ 5,012.32         \$ 6,435.45           265         Senior Housing Rehabilitation Counselor         \$ 4,953.79         \$ 6,360.14           266         Senior Hydrant Worker         \$ 4,024.27         \$ 4,917.65           267         Senior Instrument Repair Technician         \$ 5,205.76         \$ 6,361.42           268         Senior Janitor         \$ 3,403.93         \$ 4,159.56           269         Senior Janitor         \$ 3,403.93         \$ 4,159.56           269         Senior Library Alde         \$ 3,374.56         \$ 4,333.18           270         Senior Library Assistant         \$ 4,204.63         \$ 5,396.20           271         Senior Mechanic         \$ 5,017.65         \$ 6,131.58           272         Senior Mechanical Maintenance Worker         \$ 4,668.51         \$ 5,704.95           273         Senior Petwork Support Analyst         3 \$ 6,085.70         \$ 7,813.86           275         Senior Office Assistant         \$ 3,808.99         \$ 4,889.52           276         Senior Parks Worker I         \$ 3,650.50         \$ 7,167.51           277         Senior Parks Worker I         \$ 3,650.50 <td>262</td> <td></td> <td>1</td> <td>\$</td> <td>5,206.41</td> <td>\$</td> <td>6,684.73</td>  | 262 |  | 1   | \$ | 5,206.41                                | \$        | 6,684.73 |
| 265         Senlor Housing Rehabilitation Counselor         \$ 4,953.79         \$ 6,360.14           266         Senior Hydrant Worker         \$ 4,024.27         \$ 4,917.65           267         Senior Instrument Repair Technician         \$ 5,205.76         \$ 6,361.42           268         Senior Janitor         \$ 3,403.93         \$ 4,159.56           269         Senior Library Adde         \$ 3,374.56         \$ 4,333.18           270         Senior Library Assistant         \$ 4,204.63         \$ 5,398.20           271         Senior Mechanic         6 \$ 4,829.67         \$ 5,901.86           272         Senior Mechanic         \$ 5,017.65         \$ 6,131.58           273         Senior Mechanica Maintenance Worker         \$ 4,668.51         \$ 5,704.95           274         Senior Network Support Analyst         3 \$ 6,085.70         \$ 7,813.86           275         Senior Plankes Supervisor         \$ 5,575.31         \$ 7,167.51           276         Senior Parks Supervisor         \$ 3,650.50         \$ 4,460.93           278         Senior Parks Worker I         \$ 3,650.50         \$ 4,460.93           279         Senior Plant Checker         \$ 6,044.29         \$ 7,759.83           280         Senior Plant Ghecker         \$ 6,654.87   | 263 | Senior Golf Course Supervisor            |     |    |   | <u> </u>  |          |
| 266         Senior Hydrant Worker         \$ 4,024.27         \$ 4,917.65           267         Senior Instrument Repair Technician         \$ 5,205.76         \$ 6,361.42           268         Senior Junitor         \$ 3,403.93         \$ 4,159.56           269         Senior Library Alde         \$ 3,374.56         \$ 4,333.18           270         Senior Library Assistant         \$ 4,204.63         \$ 5,398.20           271         Senior Melntenance Repair Technician         6         \$ 4,829.67         \$ 5,901.86           272         Senior Mechanica         \$ 5,017.65         \$ 6,131.58           273         Senior Mechanical Maintenance Worker         \$ 4,668.51         \$ 5,704.95           274         Senior Network Support Analyst         3         \$ 6,085.70         \$ 7,813.86           275         Senior Office Assistant         \$ 3,809.99         \$ 4,889.52           276         Senior Parks Supervisor         \$ 5,575.31         \$ 7,167.51           277         Senior Parks Worker I         \$ 3,850.50         \$ 4,460.93           278         Senior Parks Worker II         \$ 3,850.50         \$ 4,460.93           279         Senior Plant Genetar         1         \$ 6,654.87         \$ 8,544.12           281         Senior Pl  | 264 | Senior Housing Financial Advisor         |     | \$ | 5,012.32                                | \$        | 6,435.45 |
| 267         Senior Instrument Repair Technician         \$ 5,205.76         \$ 6,361.42           268         Senior Janifor         \$ 3,403.93         \$ 4,159.56           269         Senior Library Aide         \$ 3,374.56         \$ 4,333.18           270         Senior Library Assistant         \$ 4,204.63         \$ 5,398.20           271         Senior Maintenance Repair Technician         6         \$ 4,829.67         \$ 5,901.86           272         Senior Mechanic         \$ 5,017.65         \$ 6,131.58           273         Senior Mechanical Maintenance Worker         \$ 4,668.51         \$ 5,704.95           274         Senior Network Support Analyst         3         \$ 6,085.70         \$ 7,813.86           275         Senior Office Assistant         \$ 3,808.99         \$ 4,869.52           276         Senior Parks Supervisor         \$ 5,575.31         \$ 7,157.51           277         Senior Parks Worker I         \$ 3,650.50         \$ 4,460.93           278         Senior Parks Worker II         \$ 3,841.98         \$ 4,694.92           279         Senior Planner         1         \$ 6,654.87         \$ 5,500.20           281         Senior Planner         1         \$ 6,654.87         \$ 5,850.02           282         Seni   | 265 | Senior Housing Rehabilitation Counselor  |     | \$ | 4,953.79                                | \$        | 6,360.14 |
| 268         Senior Janitor         \$ 3,403.93         \$ 4,159.56           269         Senior Library Aide         \$ 3,374.56         \$ 4,333.18           270         Senior Library Assistant         \$ 4,204.63         \$ 5,398.20           271         Senior Meintenance Repair Technician         6         \$ 4,829.67         \$ 5,901.86           272         Senior Mechanic         \$ 5,017.65         \$ 6,131.58           273         Senior Mechanical Maintenance Worker         \$ 4,668.51         \$ 5,704.95           274         Senior Network Support Analyst         3         \$ 6,085.70         \$ 7,813.86           275         Senior Diffice Assistant         \$ 3,808.99         \$ 4,889.52           276         Senior Parks Supervisor         \$ 5,575.31         \$ 7,157.51           277         Senior Parks Worker I         \$ 3,650.50         \$ 4,460.93           278         Senior Parks Worker II         \$ 3,841.98         \$ 4,694.92           279         Senior Plan Checker         \$ 6,044.29         \$ 7,759.83           280         Senior Planten         1         \$ 6,654.87         \$ 8,544.12           281         Senior Plant Maintenance Mechanic         6         \$ 5,639.17         \$ 5,921.92           283  | 266 | Senior Hydrant Worker                    |     | \$ | 4,024.27                                | \$        | 4,917.65 |
| 268         Senior Janitor         \$ 3,403.93         \$ 4,159.56           269         Senior Library Aide         \$ 3,374.56         \$ 4,333.18           270         Senior Library Assistant         \$ 4,204.63         \$ 5,398.20           271         Senior Meintenance Repair Technician         6 \$ 4,829.67         \$ 5,901.86           272         Senior Mechanic         \$ 5,017.65         \$ 6,131.58           273         Senior Mechanical Maintenance Worker         \$ 4,668.51         \$ 5,704.95           274         Senior Network Support Analyst         3 \$ 6,085.70         \$ 7,813.86           275         Senior Office Assistant         \$ 3,808.99         \$ 4,889.52           276         Senior Parks Supervisor         \$ 5,575.31         \$ 7,167.51           277         Senior Parks Worker I         \$ 3,650.50         \$ 4,460.93           278         Senior Parks Worker II         \$ 3,841.98         \$ 4,694.92           279         Senior Plan Checker         \$ 6,044.29         \$ 7,759.83           280         Senior Planner         1         \$ 6,654.87         \$ 8,544.12           281         Senior Plant Maintenance Mechanic         6         \$ 5,639.17         \$ 5,921.92           282         Senior Plant Maintenance Supervisor   | 267 | Senior Instrument Repair Technician      |     | \$ | 5,205.76                                | \$        |          |
| 269         Senior Library Aide         \$ 3,374.56         \$ 4,333.18           270         Senior Library Assistant         \$ 4,204.63         \$ 5,398.20           271         Senior Maintenance Repair Technician         6         \$ 4,829.67         \$ 5,901.86           272         Senior Mechanic         \$ 5,017.65         \$ 6,131.58           273         Senior Mechanical Maintenance Worker         \$ 4,668.51         \$ 5,704.95           274         Senior Network Support Analyst         3         \$ 6,085.70         \$ 7,813.86           275         Senior Office Assistant         \$ 3,808.99         \$ 4,889.52           276         Senior Parks Supervisor         \$ 5,575.31         \$ 7,167.51           277         Senior Parks Worker I         \$ 3,650.50         \$ 4,460.93           278         Senior Parks Worker II         \$ 3,841.98         \$ 4,694.92           279         Senior Plan Checker         \$ 6,044.29         \$ 7,759.83           280         Senior Planner         1         \$ 6,654.87         \$ 8,544.12           281         Senior Plant Maintenance Mechanic         6         \$ 5,639.17         \$ 5,921.92           282         Senior Plant Maintenance Supervisor         1         \$ 5,487.70         \$ 7,045.04  | 268 | Senior Janitor                           |     | \$ |   |           |          |
| 271         Senior Maintenance Repair Technician         6         \$ 4,829.67         \$ 5,901.86           272         Senior Mechanic         \$ 5,017.65         \$ 6,131.58           273         Senior Mechanical Maintenance Worker         \$ 4,668.51         \$ 5,704.95           274         Senior Mechanical Maintenance Worker         \$ 4,668.51         \$ 5,704.95           274         Senior Network Support Analyst         3         \$ 6,085.70         \$ 7,813.86           275         Senior Office Assistant         \$ 3,808.99         \$ 4,889.52           276         Senior Parks Supervisor         \$ 5,575.31         \$ 7,157.51           277         Senior Parks Worker I         \$ 3,650.50         \$ 4,460.93           278         Senior Parks Worker II         \$ 3,841.98         \$ 4,694.92           279         Senior Plan Checker         \$ 6,044.29         \$ 7,759.83           280         Senior Planner         1         \$ 6,654.87         \$ 8,544.12           281         Senior Planning Technician         \$ 4,656.80         \$ 5,850.02           282         Senior Plant Maintenance Mechanic         6         \$ 5,639.17         \$ 5,921.92           283         Senior Plant Operations Supervisor         1         \$ 5,487.70         \$ 7,045.04<   | 269 | Senior Library Aide                      |     | \$ | 3,374.56                                | \$        |          |
| 271         Senior Maintenance Repair Technician         6         \$ 4,829.67         \$ 5,901.86           272         Senior Mechanic         \$ 5,017.65         \$ 6,131.58           273         Senior Mechanical Maintenance Worker         \$ 4,668.51         \$ 5,704.95           274         Senior Network Support Analyst         3         \$ 6,085.70         \$ 7,813.86           275         Senior Office Assistant         \$ 3,808.99         \$ 4,889.52           276         Senior Parks Supervisor         \$ 5,575.31         \$ 7,157.51           277         Senior Parks Worker I         \$ 3,650.50         \$ 4,460.93           278         Senior Parks Worker II         \$ 3,841.98         \$ 4,694.92           279         Senior Plan Checker         \$ 6,044.29         \$ 7,759.83           280         Senior Planning Technician         \$ 4,656.80         \$ 5,850.02           281         Senior Planning Technician         \$ 4,656.80         \$ 5,850.02           282         Senior Plant Maintenance Mechanic         6 \$ 5,639.17         \$ 5,921.92           283         Senior Plant Maintenance Supervisor         1 \$ 5,487.70         \$ 7,045.04           284         Senior Plant Operations Supervisor         1 \$ 5,487.70         \$ 7,045.04           285<  | 270 | Senior Library Assistant                 |     | \$ | 4,204.63                                | \$        | 5,398.20 |
| 272         Senior Mechanica         \$ 5,017.65         \$ 6,131.58           273         Senior Mechanical Maintenance Worker         \$ 4,668.51         \$ 5,704.95           274         Senior Network Support Analyst         3 \$ 6,085.70         \$ 7,813.86           275         Senior Office Assistant         \$ 3,808.99         \$ 4,889.52           276         Senior Parks Supervisor         \$ 5,575.31         \$ 7,157.51           277         Senior Parks Worker I         \$ 3,650.50         \$ 4,460.93           278         Senior Parks Worker II         \$ 3,841.98         \$ 4,694.92           279         Senior Plan Checker         \$ 6,044.29         \$ 7,759.83           280         Senior Planner         1         \$ 6,654.87         \$ 8,544.12           281         Senior Planning Technician         \$ 4,556.80         \$ 5,850.02           282         Senior Plant Maintenance Mechanic         6         \$ 5,639.17         \$ 5,921.92           283         Senior Plant Maintenance Supervisor         1         \$ 5,487.70         \$ 7,045.04           284         Senior Plant Operator         12         \$ 5,377.89         \$ 6,592.08           286         Senior Plant Operator         12         \$ 5,377.89         \$ 6,592.08  | 271 | Senior Maintenance Repair Technician     | 6   |    | 4,829.67                                | \$        |          |
| 273         Senior Mechanical Maintenance Worker         \$ 4,668.51         \$ 5,704.95           274         Senior Network Support Analyst         3         \$ 6,085.70         \$ 7,813.86           275         Senior Office Assistant         \$ 3,808.99         \$ 4,889.52           276         Senior Parks Supervisor         \$ 5,575.31         \$ 7,157.51           277         Senior Parks Worker I         \$ 3,650.50         \$ 4,460.93           278         Senior Parks Worker II         \$ 3,841.98         \$ 4,694.92           279         Senior Plan Checker         \$ 6,044.29         \$ 7,759.83           280         Senior Planner         1         \$ 6,654.87         \$ 8,544.12           281         Senior Planning Technician         \$ 4,556.80         \$ 5,850.02           282         Senior Plant Maintenance Mechanic         6         \$ 5,639.17         \$ 5,921.92           283         Senior Plant Maintenance Supervisor         1         \$ 5,487.70         \$ 7,045.04           284         Senior Plant Operator         1         \$ 5,487.70         \$ 7,045.04           285         Senior Plant Operator         12         \$ 5,377.89         \$ 6,592.08           286         Senior Plublic Works Supervisor         \$ 6,346.83         \$ 8,  | 272 | Senior Mechanic                          |     | \$ |   | \$        |          |
| 274         Senior Network Support Analyst         3         \$ 6,085.70         \$ 7,813.86           275         Senior Office Assistant         \$ 3,808.99         \$ 4,889.52           276         Senior Parks Supervisor         \$ 5,575.31         \$ 7,157.51           277         Senior Parks Worker I         \$ 3,650.50         \$ 4,460.93           278         Senior Parks Worker II         \$ 3,841.98         \$ 4,694.92           279         Senior Plan Checker         \$ 6,044.29         \$ 7,759.83           280         Senior Planner         1         \$ 6,654.87         \$ 8,544.12           281         Senior Planning Technician         \$ 4,556.80         \$ 5,850.02           282         Senior Plant Maintenance Mechanic         6         \$ 5,639.17         \$ 5,921.92           283         Senior Plant Maintenance Supervisor         1         \$ 5,487.70         \$ 7,045.04           284         Senior Plant Operations Supervisor         1         \$ 5,487.70         \$ 7,045.04           285         Senior Plant Operator         12         \$ 5,377.89         \$ 6,592.08           286         Senior Plumbing/Mechanical Inspector         \$ 5,161.05         \$ 6,612.81           287         Senior Pollice Records Assistant         1 <td< td=""><td>273</td><td>Senior Mechanical Maintenance Worker</td><td></td><td>\$</td><td></td><td>\$</td><td></td></td<>  | 273 | Senior Mechanical Maintenance Worker     |     | \$ |   | \$        |          |
| 275         Senior Office Assistant         \$ 3,808.99         \$ 4,889.52           276         Senior Parks Supervisor         \$ 5,575.31         \$ 7,167.51           277         Senior Parks Worker I         \$ 3,650.50         \$ 4,460.93           278         Senior Parks Worker II         \$ 3,841.98         \$ 4,694.92           279         Senior Plan Checker         \$ 6,044.29         \$ 7,759.83           280         Senior Planner         1         \$ 6,654.87         \$ 8,544.12           281         Senior Planner         1         \$ 6,654.87         \$ 8,544.12           281         Senior Plant Maintenance Mechanic         6         \$ 5,639.17         \$ 5,921.92           282         Senior Plant Maintenance Supervisor         1         \$ 5,487.70         \$ 7,045.04           284         Senior Plant Operations Supervisor         1         \$ 5,487.70         \$ 7,045.04           285         Senior Plant Operation         12         \$ 5,377.89         \$ 6,592.08           286         Senior Plumbing/Mechanical Inspector         \$ 5,151.05         \$ 6,612.81           287         Senior Police Records Assistant         1         \$ 3,962.73         \$ 5,074.03           288         Senior Public Works Supervisor/Electrical   | 274 | Senior Network Support Analyst           | 3   | \$ | 6,085.70                                | \$        | 7,813.86 |
| 277       Senior Parks Worker II       \$ 3,650.50       \$ 4,460.93         278       Senior Parks Worker II       \$ 3,841.98       \$ 4,694.92         279       Senior Plan Checker       \$ 6,044.29       \$ 7,759.83         280       Senior Planner       1       \$ 6,654.87       \$ 8,544.12         281       Senior Planning Technician       \$ 4,556.80       \$ 5,850.02         282       Senior Plant Maintenance Mechanic       6       \$ 5,639.17       \$ 5,921.92         283       Senior Plant Maintenance Supervisor       1       \$ 5,487.70       \$ 7,045.04         284       Senior Plant Operations Supervisor       \$ 5,487.70       \$ 7,045.04         285       Senior Plant Operator       12       \$ 5,377.89       \$ 6,592.08         286       Senior Plumbing/Mechanical Inspector       \$ 5,151.05       \$ 6,612.81         287       Senior Pollice Records Assistant       1       \$ 3,962.73       \$ 5,074.03         288       Senior Public Works Supervisor       \$ 6,875.46       \$ 8,827.05         290       Senior Real Property Agent       \$ 6,177.63       \$ 7,930.99         291       Senior Revenue Assistant       7       \$ 3,908.73       \$ 5,018.06         292       Senior Revenue Assistant  | 275 | Senior Office Assistant                  |     | \$ | 3,808.99                                |           | -0.00    |
| 277       Senior Parks Worker II       \$ 3,650.50       \$ 4,460.93         278       Senior Parks Worker II       \$ 3,841.98       \$ 4,694.92         279       Senior Plan Checker       \$ 6,044.29       \$ 7,759.83         280       Senior Planner       1       \$ 6,654.87       \$ 8,544.12         281       Senior Planning Technician       \$ 4,556.80       \$ 5,850.02         282       Senior Plant Maintenance Mechanic       6       \$ 5,639.17       \$ 5,921.92         283       Senior Plant Maintenance Supervisor       1       \$ 5,487.70       \$ 7,045.04         284       Senior Plant Operations Supervisor       \$ 5,487.70       \$ 7,045.04         285       Senior Plant Operator       12       \$ 5,377.89       \$ 6,592.08         286       Senior Plumbing/Mechanical Inspector       \$ 5,151.05       \$ 6,612.81         287       Senior Pollice Records Assistant       1       \$ 3,962.73       \$ 5,074.03         288       Senior Public Works Supervisor       \$ 6,875.46       \$ 8,827.05         290       Senior Real Property Agent       \$ 6,177.63       \$ 7,930.99         291       Senior Revenue Assistant       7       \$ 3,908.73       \$ 5,018.06         292       Senior Revenue Assistant  | 276 | Senior Parks Supervisor                  |     | \$ | 5,575.31                                |           |          |
| 279         Senior Plan Checker         \$ 6,044.29         \$ 7,759.83           280         Senior Planner         1         \$ 6,654.87         \$ 8,544.12           281         Senior Planning Technician         \$ 4,556.80         \$ 5,850.02           282         Senior Plant Maintenance Mechanic         6         \$ 5,639.17         \$ 5,921.92           283         Senior Plant Maintenance Supervisor         1         \$ 5,487.70         \$ 7,045.04           284         Senior Plant Operations Supervisor         \$ 5,487.70         \$ 7,045.04           285         Senior Plant Operator         12         \$ 5,377.89         \$ 6,592.08           286         Senior Plumbing/Mechanical Inspector         \$ 5,151.05         \$ 6,612.81           287         Senior Police Records Assistant         1         \$ 3,952.73         \$ 5,074.03           288         Senior Public Works Supervisor         \$ 6,346.83         \$ 8,148.82           289         Senior Public Works Supervisor/Electrical         \$ 6,875.46         \$ 8,827.05           290         Senior Recreation Assistant         7         \$ 3,908.73         \$ 5,018.06           292         Senior Revenue Assistant         2         \$ 3,908.73         \$ 5,018.06   | 277 | Senior Parks Worker I                    |     |    | 3,650.50                                | \$        |          |
| 279       Senior Plan Checker       \$ 6,044.29       \$ 7,759.83         280       Senior Planner       1       \$ 6,654.87       \$ 8,544.12         281       Senior Planning Technician       \$ 4,556.80       \$ 5,850.02         282       Senior Plant Maintenance Mechanic       6       \$ 5,639.17       \$ 5,921.92         283       Senior Plant Maintenance Supervisor       1       \$ 5,487.70       \$ 7,045.04         284       Senior Plant Operations Supervisor       \$ 5,487.70       \$ 7,045.04         285       Senior Plant Operator       12       \$ 5,377.89       \$ 6,592.08         286       Senior Plumbing/Mechanical Inspector       \$ 5,151.05       \$ 6,612.81         287       Senior Police Records Assistant       1       \$ 3,962.73       \$ 5,074.03         288       Senior Public Works Supervisor       \$ 6,346.83       \$ 8,148.82         289       Senior Public Works Supervisor/Electrical       \$ 6,875.46       \$ 8,827.05         290       Senior Recreation Assistant       7       \$ 3,908.73       \$ 5,018.06         292       Senior Revenue Assistant       2       \$ 3,908.73       \$ 5,018.06   | 278 | Senior Parks Worker II                   |     | \$ |   | \$        |          |
| 280         Senior Planner         1         \$ 6,654.87         \$ 8,544.12           281         Senior Planning Technician         \$ 4,556.80         \$ 5,850.02           282         Senior Plant Maintenance Mechanic         6         \$ 5,639.17         \$ 5,921.92           283         Senior Plant Maintenance Supervisor         1         \$ 5,487.70         \$ 7,045.04           284         Senior Plant Operations Supervisor         \$ 5,487.70         \$ 7,045.04           285         Senior Plant Operator         12         \$ 5,377.89         \$ 6,592.08           286         Senior Plumbing/Mechanical Inspector         \$ 5,151.05         \$ 6,612.81           287         Senior Police Records Assistant         1         \$ 3,962.73         \$ 5,074.03           288         Senior Public Works Supervisor         \$ 6,346.83         \$ 8,148.82           289         Senior Public Works Supervisor/Electrical         \$ 6,875.46         \$ 8,827.05           290         Senior Real Property Agent         \$ 6,177.63         \$ 7,930.99           291         Senior Recreation Assistant         7         \$ 3,908.73         \$ 5,018.06           292         Senior Revenue Assistant         2         \$ 3,908.73         \$ 5,018.06  | 279 | Senior Plan Checker                      |     |    | 6,044.29                                |           |          |
| 281       Senior Planning Technician       \$ 4,556.80       \$ 5,850.02         282       Senior Plant Maintenance Mechanic       6       \$ 5,639.17       \$ 5,921.92         283       Senior Plant Maintenance Supervisor       1       \$ 5,487.70       \$ 7,045.04         284       Senior Plant Operations Supervisor       \$ 5,487.70       \$ 7,045.04         285       Senior Plant Operator       12       \$ 5,377.89       \$ 6,592.08         286       Senior Plumbing/Mechanical Inspector       \$ 5,151.05       \$ 6,612.81         287       Senior Police Records Assistant       1       \$ 3,952.73       \$ 5,074.03         288       Senior Public Works Supervisor       \$ 6,346.83       \$ 8,148.82         289       Senior Public Works Supervisor/Electrical       \$ 6,875.46       \$ 8,827.05         290       Senior Real Property Agent       \$ 6,177.63       \$ 7,930.99         291       Senior Recreation Assistant       7       \$ 3,908.73       \$ 5,018.06         292       Senior Revenue Assistant       2       \$ 3,908.73       \$ 5,018.06   | 280 | Senior Planner                           | 1   |    | · · · · · · · · · · · · · · · · · · ·   |           |          |
| 282         Senior Plant Maintenance Mechanic         6         \$ 5,639.17         \$ 5,921.92           283         Senior Plant Maintenance Supervisor         1         \$ 5,487.70         \$ 7,045.04           284         Senior Plant Operations Supervisor         \$ 5,487.70         \$ 7,045.04           285         Senior Plant Operator         12         \$ 5,377.89         \$ 6,592.08           286         Senior Plumbing/Mechanical Inspector         \$ 5,151.05         \$ 6,612.81           287         Senior Police Records Assistant         1         \$ 3,952.73         \$ 5,074.03           288         Senior Public Works Supervisor         \$ 6,346.83         \$ 8,148.82           289         Senior Public Works Supervisor/Electrical         \$ 6,875.46         \$ 8,827.05           290         Senior Real Property Agent         \$ 6,177.63         \$ 7,930.99           291         Senior Recreation Assistant         7         \$ 3,908.73         \$ 5,018.06           292         Senior Revenue Assistant         2         \$ 3,908.73         \$ 5,018.06  | 281 | Senior Planning Technician               |     | \$ | 4,556.80                                | \$        | 5,850.02 |
| 283         Senior Plant Maintenance Supervisor         1         \$ 5,487.70         \$ 7,045.04           284         Senior Plant Operations Supervisor         \$ 5,487.70         \$ 7,045.04           285         Senior Plant Operator         12         \$ 5,377.89         \$ 6,592.08           286         Senior Plumbing/Mechanical Inspector         \$ 5,151.05         \$ 6,612.81           287         Senior Police Records Assistant         1         \$ 3,952.73         \$ 5,074.03           288         Senior Public Works Supervisor         \$ 6,346.83         \$ 8,148.82           289         Senior Public Works Supervisor/Electrical         \$ 6,875.46         \$ 8,827.05           290         Senior Real Property Agent         \$ 6,177.63         \$ 7,930.99           291         Senior Recreation Assistant         7         \$ 3,908.73         \$ 5,018.06           292         Senior Revenue Assistant         2         \$ 3,908.73         \$ 5,018.06  | 282 | Senior Plant Maintenance Mechanic        | 6   | \$ | 5,639.17                                | \$        |          |
| 284         Senior Plant Operations Supervisor         \$ 5,487.70         \$ 7,045.04           285         Senior Plant Operator         12         \$ 5,377.89         \$ 6,592.08           286         Senior Plumbing/Mechanical Inspector         \$ 5,151.05         \$ 6,612.81           287         Senior Police Records Assistant         1         \$ 3,952.73         \$ 5,074.03           288         Senior Public Works Supervisor         \$ 6,346.83         \$ 8,148.82           289         Senior Public Works Supervisor/Electrical         \$ 6,875.46         \$ 8,827.05           290         Senior Real Property Agent         \$ 6,177.63         \$ 7,930.99           291         Senior Recreation Assistant         7         \$ 3,908.73         \$ 5,018.06           292         Senior Revenue Assistant         2         \$ 3,908.73         \$ 5,018.06  | 283 | Senior Plant Maintenance Supervisor      |     | i  |   | \$        |          |
| 285         Senior Plant Operator         12         \$ 5,377.89         \$ 6,592.08           286         Senior Plumbing/Mechanical Inspector         \$ 5,151.05         \$ 6,612.81           287         Senior Police Records Assistant         1         \$ 3,952.73         \$ 5,074.03           288         Senior Public Works Supervisor         \$ 6,346.83         \$ 8,148.82           289         Senior Public Works Supervisor/Electrical         \$ 6,875.46         \$ 8,827.05           290         Senior Real Property Agent         \$ 6,177.63         \$ 7,930.99           291         Senior Recreation Assistant         7         \$ 3,908.73         \$ 5,018.06           292         Senior Revenue Assistant         2         \$ 3,908.73         \$ 5,018.06   | 284 |  |     |    |   | \$        |          |
| 286       Senior Plumbing/Mechanical Inspector       \$ 5,151.05       \$ 6,612.81         287       Senior Police Records Assistant       1       \$ 3,952.73       \$ 5,074.03         288       Senior Public Works Supervisor       \$ 6,346.83       \$ 8,148.82         289       Senior Public Works Supervisor/Electrical       \$ 6,875.46       \$ 8,827.05         290       Senior Real Property Agent       \$ 6,177.63       \$ 7,930.99         291       Senior Recreation Assistant       7       \$ 3,908.73       \$ 5,018.06         292       Senior Revenue Assistant       2       \$ 3,908.73       \$ 5,018.06  | 285 |  | 12  |    |   |           |          |
| 287         Senior Police Records Assistant         1         \$ 3,952.73         \$ 5,074.03           288         Senior Public Works Supervisor         \$ 6,346.83         \$ 8,148.82           289         Senior Public Works Supervisor/Electrical         \$ 6,875.46         \$ 8,827.05           290         Senior Real Property Agent         \$ 6,177.63         \$ 7,930.99           291         Senior Recreation Assistant         7         \$ 3,908.73         \$ 5,018.06           292         Senior Revenue Assistant         2         \$ 3,908.73         \$ 5,018.06   | 286 |  |     |    |   | \$        |          |
| 288         Senior Public Works Supervisor         \$ 6,346.83         \$ 8,148.82           289         Senior Public Works Supervisor/Electrical         \$ 6,875.46         \$ 8,827.05           290         Senior Real Property Agent         \$ 6,177.63         \$ 7,930.99           291         Senior Recreation Assistant         7         \$ 3,908.73         \$ 5,018.06           292         Senior Revenue Assistant         2         \$ 3,908.73         \$ 5,018.06   |     |  | 1   |    | *************************************** | T         |          |
| 289       Senior Public Works Supervisor/Electrical       \$ 6,875.46       \$ 8,827.05         290       Senior Real Property Agent       \$ 6,177.63       \$ 7,930.99         291       Senior Recreation Assistant       7       \$ 3,908.73       \$ 5,018.06         292       Senior Revenue Assistant       2       \$ 3,908.73       \$ 5,018.06  | 1   |  |     |    |   | 1.        |          |
| 290       Senior Real Property Agent       \$ 6,177.63       \$ 7,930.99         291       Senior Recreation Assistant       7       \$ 3,908.73       \$ 5,018.06         292       Senior Revenue Assistant       2       \$ 3,908.73       \$ 5,018.06  |     |  |     |    |   | <u> </u>  |          |
| 291         Senior Recreation Assistant         7         \$ 3,908.73         \$ 5,018.06           292         Senior Revenue Assistant         2         \$ 3,908.73         \$ 5,018.06   |     |  | ••• |    |   |           |          |
| 292         Senior Revenue Assistant         2         \$ 3,908.73         \$ 5,018.06   |     | , , , , , , , , , , , , , , , , , , ,    | 7   |    |   |           |          |
|  |     |  |     |    |   | 1         |          |
|  | 293 | Senior Systems Analyst                   | 7   | \$ | 6,468.85                                | \$        | 8,305.81 |

## COMMISSION'S 2016 ANNUAL REPORT TO THE CITY COUNCIL (Page 10)

|     |   | 1  |                |                |
|-----|---|----|----------------|----------------|
| 294 | Senior Telecommunications Supervisor                            |    | \$<br>5,923.16 | \$<br>7,603.41 |
| 295 | Senior Traffic Signal Electrician                               | 1  | \$<br>5,402.20 | \$<br>6,601.47 |
| 296 | Senior Transportation Planner                                   |    | \$<br>6,475.39 | \$<br>8,313.94 |
| 297 | Senior Tree Surgeon   | 1  | \$<br>4,145.64 | \$<br>5,065.97 |
| 298 | Senior Water Systems Operator                                   | 5  | \$<br>5,222.91 | \$<br>5,483.21 |
| 299 | Service Writer  |    | \$<br>3,581.60 | \$<br>4,376.74 |
| 300 | Solid Waste Inspector   |    | \$<br>4,494.96 | \$<br>5,492.85 |
| 301 | Sports Commission Director                                      |    | \$<br>6,223.39 | \$<br>7,990.07 |
| 302 | Stage Maintenance Worker  |    | \$<br>3,876.43 | \$<br>4,736.99 |
| 303 | Storm Water Outreach Coordinator                                |    | \$<br>4,749.87 | \$<br>6,098.59 |
| 304 | Supervising Accountant  | 2  | \$<br>6,473.28 | \$<br>8,310.87 |
| 305 | Supervising Combination Inspector                               | 1  | \$<br>5,967.04 | \$<br>7,661.62 |
| 306 | Supervising Evidence Technician                                 | 1  | \$<br>5,464.83 | \$<br>7,016.79 |
| 307 | Supervising Librarian   | 3  | \$<br>5,406.90 | \$<br>6,941.46 |
| 308 | Supervising Mechanic  | 2  | \$<br>5,342.28 | \$<br>6,859.31 |
| 309 | Supervising Office Assistant                                    | 5  | \$<br>4,238.98 | \$<br>5,441.41 |
| 310 | Supervising Parking Attendant                                   |    | \$<br>3,820.72 | \$<br>4,904.24 |
| 311 | Supervising Parking Enforcement Officer                         | 1  | \$<br>3,497.80 | \$<br>4,463.73 |
| 312 | Supervising Plan Checker/Structural Engineer                    |    | \$<br>7,512.59 | \$<br>9,645.28 |
| 313 | Supervising Police Records Assistant                            | 2  | \$<br>4,582.43 | \$<br>5,883.82 |
| 314 | Supervising Public Works Inspector                              | 11 | \$<br>6,008.79 | \$<br>7,715.24 |
| 315 | Supervising Real Property Agent                                 |    | \$<br>7,462.68 | \$<br>9,582.22 |
|     | Supervisory Control & Data Acquisition/Computerized Maintenance |    |                |                |
| 316 | Management System Program Manager                               | 1  | \$<br>6,973.58 | \$<br>8,953.22 |
| 317 | Survey Party Chief  |    | \$<br>4,385.27 | \$<br>5,629.81 |
| 318 | Surveying Supervisor  |    | \$<br>5,213.11 | \$<br>6,692.61 |
| 319 | Systems Analyst I   | 3  | \$<br>4,425.04 | \$<br>5,681.58 |
| 320 | Systems Analyst II  | 11 | \$<br>5,457.93 | \$<br>7,007.91 |
| 321 | Technical Services Supervisor                                   |    | \$<br>5,826.59 | \$<br>7,479.74 |
| 322 | Technology Project Coordinator                                  | 1  | \$<br>5,864.40 | \$<br>7,529.72 |
| 323 | Technology Support Specialist I                                 |    | \$<br>3,793.48 | \$<br>4,870.68 |
| 324 | Technology Support Specialist II                                | 6  | \$<br>4,537.10 | \$<br>5,824.86 |
| 325 | Technology Training Coordinator                                 |    | \$<br>4,537.10 | \$<br>5,824.86 |
| 326 | Telecommunications Coordinator                                  |    | \$<br>4,511.58 | \$<br>5,791.39 |
| 327 | Traffic Engineering Aide  |    | \$<br>3,477.63 | \$<br>4,465.06 |
| 328 | Traffic Signal Electrician                                      | 6  | \$<br>4,913.29 | \$<br>6,004.05 |
| 329 | Traffic Signal Electrician Trainee                              |    | \$<br>3,691.04 | \$<br>4,986.06 |
| 330 | Traffic Signal Systems Operator                                 |    | \$<br>4,734.63 | \$<br>5,785.72 |
| 331 | Tree Maintenance Supervisor                                     |    | \$<br>5,028.05 | \$<br>6,455.44 |
| 332 | Tree Surgeon  | 4  | \$<br>3,751.09 | \$<br>4,583.84 |
| 333 | Tree Worker   |    | \$<br>3,049.87 | \$<br>4,119.96 |
| 334 | Utilities Safety & Training Specialist                          |    | \$<br>3,844.75 | \$<br>4,935.68 |
| 335 | Utility Technology Specialist                                   | 1  | \$<br>4,919.88 | \$<br>6,278.53 |

## COMMISSION'S 2016 ANNUAL REPORT TO THE CITY COUNCIL (Page 11)

| 336 | Vehicle Abatement Specialist   |    | \$<br>3,137.41 | \$<br>4,028.42 |
|-----|--------------------------------|----|----------------|----------------|
| 337 | Warehouse Supervisor           |    | \$<br>3,940.87 | \$<br>5,059.07 |
| 338 | Water Field Technician         | 2  | \$<br>3,318.88 | \$<br>4,235.55 |
| 339 | Water Systems Operator         | 17 | \$<br>3,777.35 | \$<br>4,820.09 |
| 340 | Water Systems Superintendent   | 1  | \$<br>6,444.57 | \$<br>8,224.26 |
| 341 | Water/Sewer Equipment Operator | 3  | \$<br>4,139.26 | \$<br>5,030.27 |
| 342 | Welder/Fabricator              | 1  | \$<br>4,375.07 | \$<br>5,346.38 |
| 343 | Welder/Fabricator Specialist   |    | \$<br>5,077.65 | \$<br>6,204.87 |

Total 1316

#### B. <u>Examinations Held by the Commission</u>

The Civil Service Commission approved a total of 31 eligible civil service lists during 2016. Of the 31 lists, 4 were safety-promotional, 1 was miscellaneous-promotional, and 26 were miscellaneous-open/promotional. A total of 2,578 on-line applications were received during this time for classified vacancies. Of that group, 779 candidates were successful and placed onto the eligibility lists approved by the Commission.

The following table details the examinations:

| itle of Classification  unimal Services Officer (O/P)  ire Fighter Engineer (P)  colice Sergeant (P)  Revenue Assistant I (O/P) | 109<br>21<br>53<br>319  | 23<br>10<br>37<br>69  |
|---|---|---|
| ire Fighter Engineer (P)<br>Police Sergeant (P)   | 21<br>53  | 10<br>37  |
| Police Sergeant (P)   | 53  | 37  |
|   |   |   |
| Revenue Assistant I (O/P)   | 319   | 69  |
|   |   |   |
| nimal Services Assistant I (O/P)  | 209   | 100   |
| ire Prevention Inspector I (O/P)  | 87  | 12  |
| lant Maintenance Mechanic (O/P)   | 59  | 13  |
| dministrative Analyst I (O/P)   | 82  | 15  |
| office Specialist/Secretary (O/P)   | 133   | 40  |
| ublic Works Heavy Equipment Operator<br>D/P)  | 50  | 7   |
| upervising Accountant (O/P)   | 11  | 6   |
| ystems Analyst II (O/P)   | 31  | 10  |
| lant Maintenance Machinist (O/P)  | 21  | 8   |
| raffic Signal Electrician (O/P)   | 37  | . 4   |
|   | re Prevention Inspector I (O/P) ant Maintenance Mechanic (O/P) dministrative Analyst I (O/P) ffice Specialist/Secretary (O/P) ublic Works Heavy Equipment Operator b/P) upervising Accountant (O/P) ystems Analyst II (O/P) ant Maintenance Machinist (O/P) | re Prevention Inspector I (O/P) 87  ant Maintenance Mechanic (O/P) 59  dministrative Analyst I (O/P) 82  ffice Specialist/Secretary (O/P) 133  ublic Works Heavy Equipment Operator 50  i/P) 11  yetems Analyst II (O/P) 31  ant Maintenance Machinist (O/P) 21 |

<sup>\*</sup>Numbers reflect Nov 15, 2016 payroll records.

## COMMISSION'S 2016 ANNUAL REPORT TO THE CITY COUNCIL (Page 12)

| 19-May | Human Resources Technician (O/P)        | 18   | 21  |
|--------|---|------|-----|
| 16-Jun | Maintenance Repair Technician I (O/P)   | 92   | 37  |
|        | Senior Plant Maintenance Mechanic (O/P) | 24   | 8   |
| 21-Jul | Police Captain (P)                      | 8    | 7   |
|        | Tree Surgeon (O/P)                      | 32   | 9   |
|        | Water/Sewer Equipment Operator (O/P)    | 45   | 4   |
| 18-Aug | Fire Battalion Chief (P)                | 25   | 10  |
|        | Fire Telecommunications Supervisor (P)  | 11   | 3   |
|        | Library Assistant I (O/P)               | 179  | 55  |
|        | Project Manager III (O/P)               | 33   | 5   |
| 15-Sep | None                                    |      |     |
| 20-Oct | Community Development Technician (O/P)  | 220  | 108 |
|        | Police Records Assistant I (O/P)        | 273  | 76  |
| 17-Nov | Crime Analyst (O/P)                     | 98   | 7   |
|        | Supervising Evidence Technician (O/P)   | 27   | 3   |
| 15-Dec | Accountant I (O/P)                      | 112  | 20  |
|        | Circulation Assistant (O/P)             | 118  | 35  |
|        | Public Works Supervisor (O/P)           | 41   | 17  |
|        | Total                                   | 2578 | 779 |

(O/P) - Open/Promotional Exam Process

(P) Promotional Process only

In addition to the examinations held by Commission, the 17 continuous examinations were conducted per Civil Service Rules.

| Title of Classification           | Open Dates          | Number of<br>Applications<br>Received | Number of<br>Eligibles |
|-----------------------------------|---------------------|---------------------------------------|------------------------|
| Police Officer - Academy Graduate | Continuous          | 875                                   | 673                    |
| Police Officer - Lateral          | Continuous          | 215                                   | 125                    |
| Police Officer - Recruit          | Continuous          | 568                                   | 311                    |
| Police Officer - Trainee          | 03/13/16 - 03/25/16 | 1335                                  | 505                    |
| Police Officer - Trainee          | 10/19/16 – 11/04/16 | 727                                   | TBD                    |
| Police Telecommunicator I         | 08/21/16 09/01/16   | 192                                   | 19                     |
| Police Telecommunicator II        | 11/20/16 12/08/16   | 6                                     | TBD                    |
|                                   |                     |                                       |                        |

## COMMISSION'S 2016 ANNUAL REPORT TO THE CITY COUNCIL (Page 13)

|                                      | Totals              | 4767 | 1807 |
|--------------------------------------|---------------------|------|------|
|                                      | 1,0,10              | 200  |      |
| Water Systems Operator               | 7/3/16 – 7/15/16    | 290  | 87   |
| Senior Plant Operator                | 3/27/16 4/18/16     | 3    | 3    |
| Senior Environmental Control Officer | 4/3/16 – 4/28/16    | 4    | 2    |
| Plant Operator/Wastewater            | 8/7/16 – 8/26/16    | 207  | 16   |
| Environmental Control Officer        | 7/10/16 -8/4/16     | 103  | 24   |
| Code Enforcement Officer             | 04/17/16 – 04/22/16 | 114  | 29   |
| Assistant Civil Engineer             | 10/2/16 10/27/16    | 20   | 3    |
| Assistant Civil Engineer             | 4/10/16 – 5/6/16    | 18   | 0    |
| Assistant Engineer                   | 10/2/16 — 10/27/16  | 41   | 4    |
| Assistant Engineer                   | 4/10/16 — 5/6/16    | 49   | 6    |

#### C. Appointments Made, Service Ratings, and Removals in the Classified Service

#### **Appointments Made**

During the 2016 calendar year, a total of two-hundred and ten (210) new employees were hired. Of those employees, eighty-one (81) were hired into a sworn Police Officer position, twenty-nine (29) were hired into a sworn Fire Fighter position and one-hundred (100) were hired into the miscellaneous classified unsworn service. The following table details appointments made:

| Date<br>appointed | Title                                      | #.of<br>positions | Department            |
|-------------------|--|-------------------|-----------------------|
| 1/1/16            | Evidence Technician I                      | 1                 | Police                |
|                   | Community Services Officer I               | 1                 | Police                |
|                   | Police Records Assistant I (Reinstatement) | 1                 | Police                |
|                   | Finance Assistant II                       | 1                 | Admin Services        |
|                   | Police Officer Trainee                     | 3                 | Police                |
| 1-16-16           | Librarian II                               | 2                 | Community Services    |
|                   | Police Telecommunicator II                 | 1                 | Police                |
|                   | Accountant I                               | 1                 | Admin Services        |
| 2/1/16            | Plan Checker I                             | 1                 | Community Development |
|                   | Police Officer Academy Graduate            | 2                 | Police                |
|                   | Laboratory Technician                      | 1                 | Municipal Utilities   |
| 2/16/16           | Community Services Officer                 | 1                 | Police                |
|                   | Librarian I                                | 2                 | Community Services    |
|                   | Police Telecommunicator I                  | 1                 | Police                |

# COMMISSION'S 2016 ANNUAL REPORT TO THE CITY COUNCIL (Page 14)

|           | Police Records Assistant I                           | 1             | Police                 |
|-----------|--|---------------|------------------------|
|           | Combination Inspector                                | 1             | Community Development  |
|           | Police Officer Academy Graduate                      | 1             | Police                 |
|           | Police Officer Trainee                               | 1             | Police                 |
|           |  |               |                        |
| 3/1/16    | Community Services Officer I                         | 1             | Police                 |
|           | Assistant Engineer                                   | 1             | Public Works           |
|           | Revenue Assistant I                                  | 1             | Admin Services         |
|           | Police Officer Academy Graduate                      | 1             | Police                 |
|           | Collections Systems Operator                         | 1             | Municipal Utilities    |
|           | Mechanic II - Heavy                                  | 1             | Public Works           |
|           | Fire Fighter Trainee                                 | 17            | Fire                   |
| 2/2/2015  | Police Officer                                       | 5             | Police                 |
| LILILUIU  |  |               |                        |
|           | Junior Engineer  Code Enforcement Officer 1          | 1             | Public Works           |
|           | Code Enforcement Officer 1                           | 1             | Police                 |
| 3/16/16   | Evidence Technician I                                | 3             | Police                 |
|           | Office Specialist                                    | 1             | Police                 |
|           | Revenue Assistant I                                  | 2             | Admin Services         |
| •         | Systems Analyst I                                    | 1             | Information Technology |
|           | Parking Enforcement Officer                          | 1             | Economic Development   |
|           | Police Officer Trainee                               | 4             | Police                 |
|           | Police Officer Academy Graduate                      | 1             | Police                 |
|           |  |               |                        |
| 4/1/2016  | Assistant Engineer                                   | 1             | Public Works           |
|           | Office Specialist                                    | 1             | Municipal Utilities    |
|           | Revenue Assistant I                                  | 3             | Admin Services         |
|           | Police Telecommunicator                              | 2             | Police                 |
|           | Police Officer Academy Graduate                      | 3             | Police                 |
|           | Occupational Health and Safety Compliance Specialist | 1             | Municipal Utilities    |
|           |  |               |                        |
| 4/16/2015 | Police Telecommunicator I                            | 1             | Police                 |
|           | Police Officer Trainee                               | 4             | Police                 |
|           | Police Officer Recruit                               | 11            | Police                 |
|           | Police Officer                                       | 1             | Police                 |
| 5/1/2016  | Librarian I  | 1             | Community Services     |
| 3, .,2010 | Police Telecommunicator I                            | 1             | Police                 |
|           | Police Records Assistant I                           | 1             | Human Resources        |
|           | Electrical Technician II                             | <u>'</u><br>1 | MUD                    |
|           | Plant Maintenance Mechanic                           | 1             | MUD                    |
|           | T TALL MAINTENANCE MECHANIC                          | 1             | MOD                    |

## COMMISSION'S 2016 ANNUAL REPORT TO THE CITY COUNCIL (Page 15)

| 5/16/2016  | Administrative Analyst II       | 1   | Economic Development    |
|------------|---------------------------------|-----|-------------------------|
|            | Animal Services Assistant I     | 1   | Police                  |
|            | Police Officer Academy Graduate | 2   | Police                  |
|            | Police Officer Recruit          | 1   | Police                  |
|            | Police Officer Trainee          | 1   | Police                  |
|            | Plant Maintenance Mechanic      | 1   | MUD                     |
|            | Supervising Accountant          | 1   | Administrative Services |
|            |                                 |     |                         |
| 6/1/2016   | Office Assistant II             | 1   | Police                  |
|            | Police Officer Academy Graduate | 2   | Police                  |
|            | Police Officer                  | 1   | Police                  |
|            | Police Officer Trainee          | 2   | Police                  |
|            | Supervising Accountant          | 1   | Administrative Services |
| 6/16/2016  | Evidence Technician I           | 1   | Police                  |
|            | Circulation Assistant I         | 1   | Community Services      |
|            | Library Assistant I             | 1   | Community Services      |
|            | Police Telecommunicator I       | 1   | Police                  |
|            | Police Officer Academy Graduate | 1   | Police                  |
|            | Police Officer Trainee          | 6   | Police                  |
|            | Police Officer Recruit          | 2   | Police                  |
|            | Plant Maintenance Mechanic      | 1   | MUD                     |
|            | Traffic Signal Electrician      | 1   | Public Works            |
| 6/30/2016  | Police Officer Recruit          | 2   | Police                  |
| 0/30/2010  |                                 | 2   | Police                  |
|            | Police Officer Academy Graduate |     | <del></del>             |
|            | Police Officer Trainee          | 2   | Police                  |
| 7/1/2016   | Community Service Officer I     | 1   | Police                  |
|            | Circulation Assistant [         | 1   | Community Services      |
|            | Office Technician               | 1   | Fire                    |
|            | Revenue Collector               | 1   | Administrative Services |
|            | Revenue Assistant I             | 1   | Administrative Services |
|            | Police Telecommunicator I       | 1   | Police                  |
|            | Collections Systems Operator    | 1   | MUD                     |
|            | Plant Maintenance Machinist     | 1   | MUD                     |
|            | Laboratory Technician           | 1   | MUD                     |
|            | Senior Plant Operator/Water     | 1   | MUD                     |
| 7/16/2016  | Police Telecommunicator I       | . 1 | Police                  |
| 77 10/2010 | 1 Shoo Toloomandinoatoi I       |     | 1 01106                 |
| 8/1/2016   | Plant Maintenance Mechanic      | 1   | MUD                     |
|            | Police Officer Academy Graduate | 1   | Police                  |

## COMMISSION'S 2016 ANNUAL REPORT TO THE CITY COUNCIL (Page 16)

|            | Police Officer Trainee             | 3   | Police                  |
|------------|------------------------------------|-----|-------------------------|
| 8/16/2016  | Office Specialist                  | 1   | Administrative Services |
| 0/10/2010  | Maintenance Repair Technician      | 1   | · <del> </del>          |
|            | Mantenance Repair Technician       |     | Public Works            |
| 9/1/2016   | Police Telecommunicator I          | 2   | Police                  |
|            | Office Specialist                  | 1   | PW/SJAFCA               |
|            | Police Records Assistant I         | 1   | Police                  |
|            | Fire Telecommunicator II           | 1   | Fire                    |
|            | Police Officer Trainee             | 5   | Police                  |
|            | Police Officer Academy Graduate    | 1   | Police                  |
| 9/16/2016  | Assistant Engineer                 | 1   | Public Works            |
|            | Police Officer Trainee             | 3   | Police                  |
|            | Fire Fighter Trainee               | 12  | Fire                    |
| 10/1/2016  | Assistant Planner                  | 1   | Community Development   |
|            | Police Telecommunicator            | 1   | Police                  |
|            | Police Officer Trainee             | 1   | Police                  |
|            | Police Officer Recruit             | 1   | Police                  |
| 10/16/2015 | Animal Services Assistant I        | 1   | Police                  |
|            | Evidence Technician I              | 1   | Police                  |
|            | Office Specialist                  | 1   | Administrative Services |
| -          | Police Officer Trainee             | 6   | Police                  |
| 11/1/2016  | Evidence Technician                | 1   | Police                  |
|            | Library Assistant I                | 2   | Community Services      |
|            | Office Specialist                  | ' 2 | Police                  |
|            | Community Service Officer I        | 1   | Police                  |
|            | Police Officer Trainee             | 2   | Police                  |
|            | Tree Surgeon                       | 1   | Public Works            |
| 11/16/2015 | Police Officer Academy Graduate    | 1   | Police                  |
|            | Police Officer Recruit             | . 1 | Police                  |
|            | Collection Systems Operator        | 2   | MUD                     |
|            | Senior Collection Systems Operator | 1   | MUD                     |
|            | Water Systems Operator             | 1   | MUD                     |
| 12/1/2016  | Police Officer Trainee             | 3   | Police                  |
|            | Environmental Control Officer      | 1   | MUD                     |
|            | Laboratory Technician              | 1   | MUD                     |
|            |                                    |     |                         |

## COMMISSION'S 2016 ANNUAL REPORT TO THE CITY COUNCIL (Page 17)

| 12/16/2016 | Community Development Technician |      | 4   | Police                |
|------------|----------------------------------|------|-----|-----------------------|
|            | Police Officer Recruit           |      | 1   | Fire                  |
|            | Police Officer Trainee           |      | 1   | Community Development |
|            | Associate Engineer               |      | 1   | MUD                   |
|            |                                  |      |     |                       |
|            | To                               | otal | 210 | 1                     |

#### **Service Ratings**

The Human Resources Department maintains seniority lists on the City's intranet website. These reports are updated every payday and City employees have access to these reports and are able to review them as needed.

#### Removals in the Classified Service

During this reporting period, 812 names were removed from various eligibility lists. The following list details the removals as follows:

| REMOVAL OF NAMES              | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | ,Sep | Oct                                     | Nov | Dec | Totals |
|-------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|------|---|-----|-----|--------|
| Code Enforcement Officer I    |     |     |     |     |     | ,   |     |     |      | *************************************** |     | 2   | 2      |
| Combination Inspector I       |     |     |     | 4   |     |     |     |     |      |   |     |     | 4      |
| Fire Fighter Trainee          |     |     |     | 16  |     | 10  |     |     |      | 6                                       | 5   |     | 37     |
| Human Resources<br>Technician |     |     |     |     |     |     |     |     | 16   |   |     |     | 16     |
| Office Specialists/Secretary  |     |     |     |     |     |     |     |     | 3    |   |     |     | 3      |
| Office Technician             |     |     |     | 1   |     |     |     |     |      |   |     |     | 1      |
| Police Records Assistant      |     |     |     |     |     |     | 38  |     | 6    |   | 6   |     | 50     |
| Police Officer                |     | ,   |     |     |     |     |     |     |      |   |     |     |        |
| Lateral                       |     | 8   | 2   | 2   | 2   | 1   | 4   | 6   | 1    | 4                                       | 4   | 2   | 36     |
| Recruit                       | 10  | 6   | 16  | 18  | 19  | 27  | 12  | 10  | 6    | 6                                       | 11  | 14  | 155    |
| Academy Graduate              | 35  | 26  | 14  | 17  | 12  | 7   | 11  | 12  | 18   | 24                                      | 6   | 13  | 195    |
| Trainee                       | 36  | 5   | 28  | 30  | 10  | 30  | 35  | 25  | 17   | 40                                      | 34  | 17  | 307    |
| Systems Analyst I             |     |     |     |     |     |     |     |     | 6    |   |     |     | 6      |
| Totals                        | 81  | 45  | 60  | 88  | 43  | 75  | 100 | 53  | 73   | 80                                      | 66  | 48  | 812    |

### D. <u>The Operation of the Rules of the Commission and Recommendations for Promoting Efficiency and Economy in the Service</u>

**Rule Amendments.** The Commission received five (5) Civil Service rule amendments for adoption in 2016. The following rules were amended:

| Date     | Rule Change  |
|----------|--|
| 4-21-16  | RULE VI, SECTIONS 1(a) AND 1(b) OF THE CIVIL SERVICE RULES AND REGULATIONS FOR MISCELLANEOUS EMPLOYEES TO UPDATE THE RULE REGARDING THE CONTENTS OF NOTICE FOR ANNOUNCEMENTS OF EXAMINATIONS.  |
| 6-16-16  | RULE II, SECTION 3(A); RULE IV, SECTION 2; RULE V, SECTIONS 1(A) AND 9(A); AND RULE VI, SECTIONS 3(E), 4(B) AND 6(A) OF THE CIVIL SERVICE RULES AND REGULATIONS FOR POLICE AND FIRE EMPLOYEES TO REFER TO THE CORRECT SECTION IN RULE II         |
| 8-18-16  | RULE VI, SECTIONS 1 AND 2 OF THE CIVIL SERVICE RULES AND REGULATIONS FOR POLICE AND FIRE EMPLOYEES TO CONFORM WITH THE CHARTER OF THE CITY OF STOCKTON REGARDING THE RANKS AND GENERAL PROMOTIONAL PROVISIONS OF THE POLICE AND FIRE DEPARTMENTS |
| 11-17-16 | THE FIRE DEPARTMENT RULES AND REGULATIONS  |
| 12-15-16 | RULE VI, SECTION 3(a) OF THE CIVIL SERVICE RULES AND REGULATIONS FOR MISCELLANEOUS EMPLOYEES TO UPDATE THE RULE REGARDING THE REASONS FOR DISQUALIFICATION OF APPLICANTS   |

**Recruitment of Civil Service Commissioners.** In order to recruit as large and diverse candidate pool as possible for Civil Service Commission vacancies, the Office of the City Clerk has expanded outreach efforts.

Last year, vacancies on the Commission were created by the expiring terms of Ms. Pamela Sloan and Mr. Sarbjeet Singh. The Office of the City Clerk initiated the recruitment process, posted the announcement on the City's Boards and Commissions web page, and hard copies of the notices were posted on the City's public posting boards. A request to publish a public service announcement was sent to the Record, and the local Chambers of Commerce, City Council members, and other City staff were notified of the vacancy announcement via electronic mail.

Ten applications were received and three candidates were interviewed. The interviews were recorded and broadcast on the City's website. On May 10, 2016, City Council voted to re-appoint Ms. Pamela Sloan and Mr. Sarbjeet Singh to the Civil Service Commission.

**Commission Accomplishments.** The Commission has a number of defined responsibilities as stated in the Civil Service Rules and Regulations. The Commission continued to adopt, amend and repeal rules for the Civil Service Commission, advised

### COMMISSION'S 2016 ANNUAL REPORT TO THE CITY COUNCIL (Page 19)

the City Manager on problems concerning personnel administration, were available to hear appeals of dismissals, demotions, or reductions by any person in competitive service, investigated complaints or concerns affecting the administration of the system and provided an annual report.

Over the past year, the Commission reviewed and monitored numerous employee eligibility lists for diversity and ranking. In addition, the Commission reviewed and adopted each department's annual report that outlines the department's progress in reaching equal employment goals.

The Commission reviewed five (5) rules and adopted changes that reflect current practices of the City. Those rules were:

- Rule VI, Sections 1(a) and 1(b) Miscellaneous Rules and Regulations
  - o Amended the content of notice for announcement of examinations.
- Rule II Section3(A); Rule IV, Section 3(A); Rule IV, Section 2; Rule V, Sections 1(A) and 9(A) and Rule IV, Sections 3(E), 4(B) and 6(A) of the Police and Fire Rules and Regulations
  - o Amended rules to properly refer to correct section in the rules.
- Rule VI, Sections 1 and 2 of the Police and Fire Rules and Regulations
  - o To conform to Charter amendments in regard to ranks and general promotional provisions.
- Amend the Fire Department Rules and Regulations
  - o To conform to Charter and Municipal Code language.
- Rule VI, Section 3(a)
  - Update rule regarding disqualifications of applicants.

The Commission continues to schedule and hold employee Appeals on an as needed basis. However, the Commission did not have scheduled Appeals in 2016.

#### Recommendations for Promoting Efficiency and Economy in the Service.

The Commission would like to focus on four goals in 2017. First, the Commission would like to have a refresher workshop conducted by the Human Resources Department to review the civil service rules that apply to Miscellaneous Employees and Police and Fire Employees. It is important that all Commissioners understand the applicable rules, as they currently stand, as well as the City Charter as it applies to the Commission.

Second, it has been recommended that the two sets of rules (Miscellaneous Employees and Police and Fire Employees) be reviewed for consolidation to reduce the number of overlapping rules governing the civil service system. Once there has been a thorough review of current rules and regulations, the Commission will work with staff to determine the feasibility of this option.

### COMMISSION'S 2016 ANNUAL REPORT TO THE CITY COUNCIL (Page 20)

Third, the Commission will work with the Human Resources Department to continue a review of all rules and regulations as to their functionality and relevance to City practices. In 2016, the Commission reviewed five rules and adopted changes that reflect current practices of the City. The process is very lengthy and often requires meet and confer sessions with labor groups. It is suggested that a goal of five rules be reviewed and revised where necessary in 2017.

Fourth, the Commission will monitor each Departments progress (through annual reports) over the year regarding hiring practices, training and diversity to assure that all employees are treated according to the Civil Service Rules and Regulations.

#### E. <u>Details of Expenditure and Progress of Work</u>

Each Commissioner is paid \$25.00 per month, per meeting; however they must attend the meeting to receive payment. The City spends \$125 per meeting a month on stipends for the five members of the Commission. In each calendar year, the City budgets approximately \$1,500 for 12 regular meetings.

This amount varies depending on the Commissioners' attendance and the number of special meetings held in a given year. The total expenditures the City has incurred on Commissioners' remunerations in 2016 amounted to \$1,225. This amount does not include the 12 Agenda Review meetings that were attended by the Chair and/or the Vice Chair. The City does not provide any compensation for attending these meetings.

Fee expenditures incurred to pay the legal counsel for the Commission amounted to \$8,000 in calendar year 2016. Also, the City paid a total cost for interpretive services of \$1,937.50

(Continued to next page)

#### COMMISSION'S 2016 ANNUAL REPORT TO THE CITY COUNCIL

(Page 21)

The Civil Service Commission has regular meetings that are held on the third Thursday of every month at 3:00pm. The commission consists of a Chair, Vice-Chair and three (3) members and follows the Ralph M. Brown Act for posting purposes. The following is a summary of the meetings conducted by the Commission in 2016:

| 2016 Meeting Dates | Type    |
|--------------------|---------|
| January 21         | Regular |
| February 18        | Regular |
| March 17           | Regular |
| April 21           | Regular |
| May 19             | Regular |
| June 16            | Regular |
| July 21            | Regular |
| August 18          | Regular |
| September 15       | Regular |
| October 20         | Regular |
| November 17        | Regular |
| December 15        | Regular |

Respectfully submitted,

PAMELA SLOAN

CHAIR, CIVIL SERVICE/EQUAL EMPLOYMENT COMMISSION