

Total Impact Fee Expenditures by Fee Type - FY 2012 - 2016

	Total FY 2011-12	Total FY 2012-13	Total FY 2013-14	Total FY 2014-15	Total FY 2015-16
Street Improvements	7,825,348	7,069,642	2,799,331	599,009	5,047
Regional Transportation Impact Fee	573,760	659,698	(30,844)	10,567	37,757
Traffic Signals	119,845	159,644	138,488	141,049	22,599
Community Recreation Centers	54,766	2,481	29,076	27,236	16,790
City Office Space	194,449	-	-	-	-
Fire Station	44,914	35,719	79,205	48,118	22,742
Libraries	428,988	159,306	239,303	263,576	206,938
Police Stations	390,274	22,588	52,614	224,051	14,094
Parkland	48,883	97,304	107,718	80,244	53,107
Street Trees	2,295	76	675	-	-
Street Signs	75	-	-	-	-
Street Lights in Lieu Fee	3,242	-	-	-	41,396
Air Quality Mitigation	46,662	377,514	500,210	23,795	14,631
Water Connection	18,603	19,786	26,873	19,388	-
DWSP Surface Water Connection	889,618	2,975,004	67,101	-	365,440
Wastewater Connection	7,828	263	-	100	-
Public Facilities Fee - Administration	145,709	161,967	198,731	141,623	99,001
Agricultural Land Mitigation	145,646	782,330	-	-	-
Total Expenditures	10,940,905	12,523,322	4,208,481	1,578,756	899,542