

Total Impact Fee Revenue by Fee Type - FY 2012 - 2016

	Total FY 2011-12	Total FY 2012-13	Total FY 2013-14	Total FY 2014-15	Total FY 2015-16
Street Improvements	1,424,821	1,259,442	1,094,961	1,433,938	3,260,468
Regional Transportation Impact Fee	360,933	314,565	366,154	539,652	1,191,713
Traffic Signals	135,997	21,148	86,349	113,071	167,909
Community Recreation Centers	31,611	38,670	29,034	37,321	105,674
City Office Space	45,945	38,768	36,241	48,010	110,027
Fire Station	96,032	124,663	89,158	111,679	301,497
Libraries	268,540	88,517	157,932	163,781	359,986
Police Stations	74,062	95,166	69,212	90,494	248,820
Parkland	298,037	291,734	295,300	346,679	746,092
Street Trees	5,863	517	3,350	2,995	6,231
Street Signs	2,338	2,800	1,365	1,223	2,543
Street Lights in Lieu Fee	7,434	655	10,730	3,856	7,409
Air Quality Mitigation	170,181	31,583	100,436	210,274	557,373
Water Connection	460,812	881,932	6,263	445,610	397,572
DWSP Surface Water Connection	871,850	1,745,361	172,647	605,691	886,818
Wastewater Connection	1,228,834	953,357	954,339	1,053,202	2,445,267
Public Facilities Fee - Administration	162,089	215,501	143,648	182,414	430,111
Agricultural Land Mitigation	145,464	82,345	-	-	-
Total Revenues	5,790,843	6,186,724	3,617,119	5,389,890	11,225,510