

## CITY OF STOCKTON

## EXHIBIT 3

## Budget Amendment for MOU Changes Effective 7/1/16 - Staff Report # 16-2882

Fund Number	Fund Name	COLA Increase	Market Adjustment	FLSA Changes	TOTAL
010	General Fund	1,456,156	701,467	94,783	2,252,407
048	Development Services	11,895	7,861	774	20,530
081	Measure W	226,503	72,792	14,743	314,038
Grand Total		1,694,554	782,120	110,300	2,586,975