

RECOMMENDED SPENDING PLAN FOR COUNCIL ONE-TIME FUNDS FOR RECREATION FACILITY UPGRADES

Field/Facility Project	Estimated Cost	Description	Priority Type
Civic Auditorium	\$ 4,000	Install safety lighting backstage	Health and Safety
Merlo Gym kitchen work and security cameras	\$ 10,000	Stove for kitchen, interior security cameras	Health and Safety
Oak Park Senior Center Repairs	\$ 15,000	Roof repairs, fire suppression ventilation hood, interior painting, pressure washing , Exterior lighting	Health and Safety
Seifert Community Center Repairs	\$ 15,000	Roof repairs, HVAC for office, exterior lighting	Health and Safety
Pixie Woods Safety Assessment	\$ 31,000	Consultant to assess safety	Health and Safety
Pixie Woods Walkway Resurfacing	\$ 55,000	Resurface deteriorated paths	Health and Safety
Security Systems for Facilities	\$ 75,000	Teen Center, Senior Center, Tennis Complex, Rue, VB, Merlo, Stribley, Seifert	Health and Safety
Teen Center Repairs	\$ 10,000	Flooring	Quality of Life (Youth)
Williams Brotherhood Park improvements	\$ 10,000	Basketball court resurfacing, barbecue repairs	Quality of Life (Youth)
Stribley Park Court Resurfacing	\$ 15,000	Handball, basketball courts, court lighting	Quality of Life (Youth)
Louis Park Court Resurfacing (partial)	\$ 25,000	Handball, basketball courts	Quality of Life (Youth)
McKinley Park create futsal court in place of tennis	\$ 25,000	Repurpose tennis court for current uses	Quality of Life (Youth)
Van Buskirk Park Court Resurfacing	\$ 30,000	Focus on handball, basketball, court lighting	Quality of Life (Youth)
Cortez 60' Diamond	\$ 2,435	Skin infield, add cinder	Revenue Generating Facility
Mattie Harrell Park 60' Diamond	\$ 2,435	Skin infield, add cinder	Revenue Generating Facility
Northern LL 60' Diamond East (in Oak Park)	\$ 2,435	Skin infield, add cinder	Revenue Generating Facility
Northern LL 60' Diamond West (in Oak Park)	\$ 2,435	Skin infield, add cinder	Revenue Generating Facility
Valverde Park 60' Diamond	\$ 2,435	Skin infield, add cinder	Revenue Generating Facility
Cruz 60' Diamond	\$ 4,480	Skin mound, add cinder to diamond	Revenue Generating Facility
Dentoni 60' Diamond	\$ 4,480	Skin mound, add cinder to diamond	Revenue Generating Facility
Oak Park PONY 60' Diamond East	\$ 4,480	Skin mound, add cinder to diamond	Revenue Generating Facility
Oak Park PONY 60' Diamond West	\$ 4,480	Skin mound, add cinder to diamond	Revenue Generating Facility
Panella Park 60' Diamond	\$ 4,480	Skin mound, add cinder to diamond	Revenue Generating Facility
Stribley Park 60' Diamond East	\$ 4,480	Skin mound, add cinder to diamond	Revenue Generating Facility
Stribley Park 60' Diamond West	\$ 4,480	Skin mound, add cinder to diamond	Revenue Generating Facility
Van Buskirk open area soccer/flag football	\$ 8,000	Field improvements for more play	Revenue Generating Facility
McKinley open area soccer/flag football	\$ 15,000	Remove existing softball field and open up larger soccer play area	Revenue Generating Facility
	\$ 386,535		

ALTERNATIVE 1

Expand parking at the Stockton Soccer Complex \$ 353,000

ALTERNATIVE 2

Expand restrooms at the Stockton Soccer complex \$ 353,000

Estimates based on quotes from Odyssey Landscaping and estimates from Public Works CIP