

Program Facility Fee Reduction Options

	Stockton Economic Stimulus Plan	November 3 Option 25% Add-On	November 3 Option 12.5% Add-On	November 3 Option No GF Backfill
	1300 Single-Family	500 Single-Family 500 Multi-Family	500 Single-Family 500 Multi-Family	500 Single-Family 500 Multi-Family
PFF Reduction				
Single-Family per Unit	\$ 19,997	\$ 19,997	\$ 19,997	\$ 19,997
Multi-Family per Unit	\$ -	\$ 14,565	\$ 14,565	\$ 14,565
Total for All Units	\$ 25,996,100	\$ 17,280,750	\$ 17,280,750	\$ 17,280,750
Processing Fee Reduction Subtotal				
Single-Family per Unit	\$ 4,541	\$ 3,115	\$ 1,557	\$ -
Multi-Family per Unit	\$ -	\$ 2,240	\$ 1,120	\$ -
Total for All Units	\$ 5,903,300	\$ 2,677,500	\$ 1,338,563	\$ -
PFF Admin Fee Subtotal				
Single-Family per Unit	\$ 641	\$ 641	\$ 641	\$ 641
Multi-Family per Unit	\$ -	\$ 418	\$ 418	\$ 418
Total for All Units	\$ 833,300	\$ 529,500	\$ 529,500	\$ 529,500
TOTAL IMPACT	\$ 31,899,400	\$ 19,958,250	\$ 18,619,313	\$ 17,280,750
TOTAL GENERAL FUND BACKFILL	\$ 5,903,300	\$ 2,677,500	\$ 1,338,563	\$ -

Total Impact is the combination of PFF and Processing Fee Reductions

Total General Fund Backfill is the Processing Fee Reduction

The PFF Admin Fee shortfall will be funded from fund balance, and all fees for staff time will be captured in Processing Fees beginning in 2016-17