

### Fee Revenue Forecast and Comparison FY 12/13

Fee Categories	Revenue based on Existing Fee Schedule (FY 2012/13 Activity)	Revenue based on New Fee Schedule	Fee Revenue Change \$	Fee Revenue Change %
Miscellaneous Fees	\$256,231	\$0	(\$256,231)	-100%
Special Fees	\$1,252,008	\$779,813	(\$472,195)	-38%
Planning and Zoning	\$510,603	\$270,974	(\$239,629)	-47%
Engineering & Transportation	\$927,692	\$904,897	(\$22,795)	-2%
Building	\$2,461,570	\$2,180,876	(\$280,694)	-11%
<b>TOTALS</b>	<b>\$5,408,104</b>	<b>\$4,136,560</b>	<b>(\$1,271,544)</b>	<b>-24%</b>