

City Council Member Budgeted Costs

	1 CC Member	Notes
Salary	23,928	
Benefits	3,407	Medicare, Unemployment, Work Comp, General Liability
Proposed Benefits	12,555	Health & Life Insurance
Duplication/Postage	243	Mayor and Councilmembers
Travel	2,070	Mayor and Councilmembers
Materials & Supplies	333	Councilmembers
Technology Support	1,170	Mayor and Councilmembers
Support staff Compensation	35,657	Councilmembers
	79,363	

	7 CC Members	8 CC Members	9 CC Members
Total Cost for all Councilmembers	555,543	634,906	714,270
Increased Amount		79,363	158,727
Increased Percentage		12%	22%

Source: City of Stockton FY 14/15 Budget, unless noted below.

Notes:

Mayor's salary is \$104k and proposed to be reduced to \$72,384

Benefits and Proposed Benefits amounts from FY15/16 Budget to be implemented on July 1, 2015.