MINUTES
MEASURE W OVERSIGHT COMMITTEE
MEETING OF MAY 28, 2026

Council Chamber, City Hall

1. CALL TO ORDER/ROLL CALL - 3:32 PM

Roll Call
Present:
LanPhuong Nguyen
Matthew Amen
Gregory Bahr
Rena M. Rodgers
Margarita A. Reyes
Stefanie Alfaro

2. CITIZENS COMMENTS

None

3. ADOPTION OF COMMITTEE MINUTES

3.1 24-1131 APPROVAL OF COMMITTEE MINUTES

Legislation Text

Attachment A - 2023-09-13 Minutes

Attachment B - 2024-09-26 Minutes

Attachment C - 2025-09-25 Minutes

Attachment D - 2025-12-10 Minutes

Attachment E- 2026-02-12 Minutes

Approve **Motion 2026-05-28-0301** approving the minutes from the Measure W Oversight Committee meetings of September 13, 2023, September 26, 2024, and September 25, 2025, December 10, 2025, and February 12, 2026

Moved by: Matthew Amen, seconded by Margarita A. Reyes.

Vote: Motion carried 6-0

Yes: LanPhuong Nguyen, Matthew Amen, Gregory Bahr, Rena M. Rodgers, Stefani Alfaro , and Margarita A. Reyes.

4. ITEMS FOR DISCUSSION

4.1 26-0600 MEASURE W PROGRAM UPDATES

Informational item only. No action taken.

Legislation Text

PD Measure W PPT Presentation Q3 1.1.26 - 3.31.26

FIRE Measure W PPT Slide May 2026

4.2 26-0603 REVIEW AND DISCUSS MEASURE W PROPOSED BUDGET FOR FISCAL YEAR 2026-27

Information item only. No action taken.

Legislation Text

Attachment A - PD and FD MW FY 2026-27 Proposed Budget

PPT Proposed Budget FY 2026-27 MW

Around the Bench Memo

4.3 26-0604 PRESENTATION OF FISCAL YEAR 2025-26 FIRST AND SECOND QUARTER MEASURE W REVENUES AND EXPENDITURES

Information item only. No action taken.

Legislation Text

Attachment A - FY 2025-26 Q1 Budget Update

Attachment B - FY 2025-26 Q2 Budget Update

PPT Q1 and Q2 FY 2025-26 MW

5. DISCUSSION OF ITEMS FOR THE NEXT AGENDA

Member Alfaro- new field house repairs, financials

6. BOARD/COMMISSION COMMUNICATIONS, COMMENTS

Member Alfaro - thanked city staff

Member Reyes- Replacement Reserve clarification

Chair Bahr- Budget; public safety

7. ADJOURNMENT - 4:18 PM

for KATHERINE ROLAND, CMC , CPMC
STOCKTON CITY CLERK