

# Strong Communities Program Updates

Item 4.1

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# Capital Improvement Updates

- Northeast Library & Community Center
- Chavez Design Request for Proposal
- Stockton Soccer Complex
- McNair Soccer Complex
- Pools
  - Victory Park
  - McKinley Park and Pool Renovation
  - Oak Park Pool
  - Brookings Pool



# Program Updates

- Pool openings / New Operator
- Soccer Complex Ribbon Cutting
- Theater Camp June 12-17
- School's Out for Summer
- Library Self Check
- Library Mobile App Pilot
- Mobile Library and Recreation



# Strong Communities

## FY 2023-24 Proposed Budget

**Focus: To preserve and expand existing library and recreation programs, re-open and upgrade facilities, services and collections, and extend services to underserved areas.**

- Complete construction of Northeast Library & Community Center
- Finalize design and build of a new bookmobile that offers ADA compliance and programming opportunities
- Award a design contract for the Chavez Central Library renovation
- Expand youth theater program
- Launch mobile library & recreation program
- Launch Teen Services pilot program
- Capital Projects
  - Victory and Oak Park Pools
  - Cesar Chavez Central Library Remodel
  - Public Address Systems – Community Centers
  - Maya Angelou Library Carpet Replacement



# Strong Communities

## 16-Year Expenditure Plan (FY 2017-18 to FY 2032-33)



### Program Delivery

- 25 restored positions
- Part time staff hours
- Expanded operating hours
- Northeast Library & Community Center
- Fair Oaks Library
- Programming & Materials
- City Events



### Capital Projects – In Progress or Complete

- Troke Library Remodel
- Soccer Complexes (McNair, Stockton)
- Northeast Library & Community Center
- Aquatics Renovations
- Chavez Central Library



### Future Projects

- Community Needs Assessment