


HOLIDAY PARK MAINTENANCE DISTRICT 2023-24 ANNUAL ASSESSMENT

City Council Meeting
May 23, 2023
Agenda Item 16.1

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Holiday Park Maintenance District 2023-24 Annual Assessment

History

- 1968: City acquired parcel on Kermit Lane in Stockton.
- 1969: City formed *Holiday Park Maintenance District*.
 - Surrounding 304 parcels assessed for operation and maintenance costs.
- March 21, 2019: Holiday Park Recreation Association informed the City of their intent to end the lease agreement.
- May 19, 2019: City assumed operation and maintenance for Holiday Park Pool.

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Facility:

- Pool (with separate tot pool)
- Restrooms
- Parking lot
- Fencing
- Equipment shed

Hours of Operation:

Open Swim:

Tuesday-Sunday 1-6 pm

Family Swim:

Tuesday – Sunday 6-8pm

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2022 Swim Season (May 29 – September 6)

- 4,647 swims, second most of City used pool.
- Stockton Fire Department uses for water safety training

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Assessment:

- \$46,598 since 1996.
- Assessment pays for chemicals, repairs, maintenance, landscaping and insurance.
- No change to assessment rate for 2023-24.
- Additional \$116,735 is needed for pool maintenance and operation.
- A Strong Communities Fund appropriation has been included in the 2023-24 Community Services Department budget

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Recommendation:

- Hold a public hearing on \$46,598 proposed 2023-24 assessment
- Adopt resolution to:
 - Approve 2023-24 assessment
 - Authorize CFO to assess the parcels
 - Authorize a subsidy of \$116,735 from the Strong Communities Fund (5025-000-210)