

**FUNDING ACCOUNTS
ELEVATOR MAINTENANCE AND REPAIR
SERVICES, PROJECT NO. OM-23-087**

ACCOUNT NAME	ACCOUNT NUMBER	FY 23-24 AMOUNT	FY 24-25 AMOUNT	FY 25-26 AMOUNT	FY 26-27 AMOUNT	FY 27-28 AMOUNT
Public Works Facilities Maintenance, Crafts Maintenance & Repair	4520-703-630013-100-000-30- 45-000-000	\$38,260	\$38,260	\$38,260	\$38,260	\$38,260
Police Fleet & Facilities, Maintenance & Repair	3511-302-630013-100-000-20- 35-000-000	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400
Community Development Administration, Maintenance & Repair	5510-000-630013-220-221-10- 55-000-000	\$1,164	\$1,164	\$1,164	\$1,164	\$1,164
ANNUAL TOTAL		\$41,824	\$41,824	\$41,824	\$41,824	\$41,824

TOTAL CONTRACT AMOUNT	\$209,120
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