

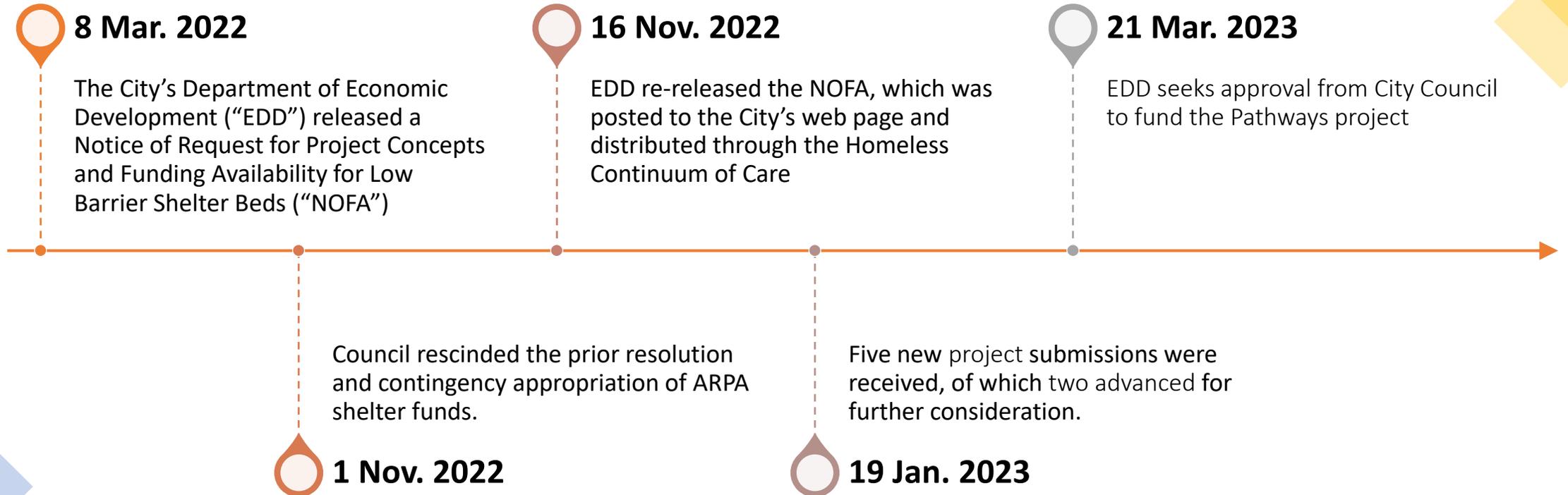
ADOPT A MOTION
AUTHORIZING THE CITY TO
APPLY FOR A GRANT
AWARD FOR A SHELTER
PROGRAM SERVING
HOMELESS INDIVIDUALS,
AND IF AWARDED, ACCEPT
AND APPROPRIATE GRANT
FUNDING

CITY COUNCIL

AGENDA ITEM 15.3



Background & Timeline



Pathways

Innovative Sheltering for Homeless Individuals with Special Needs



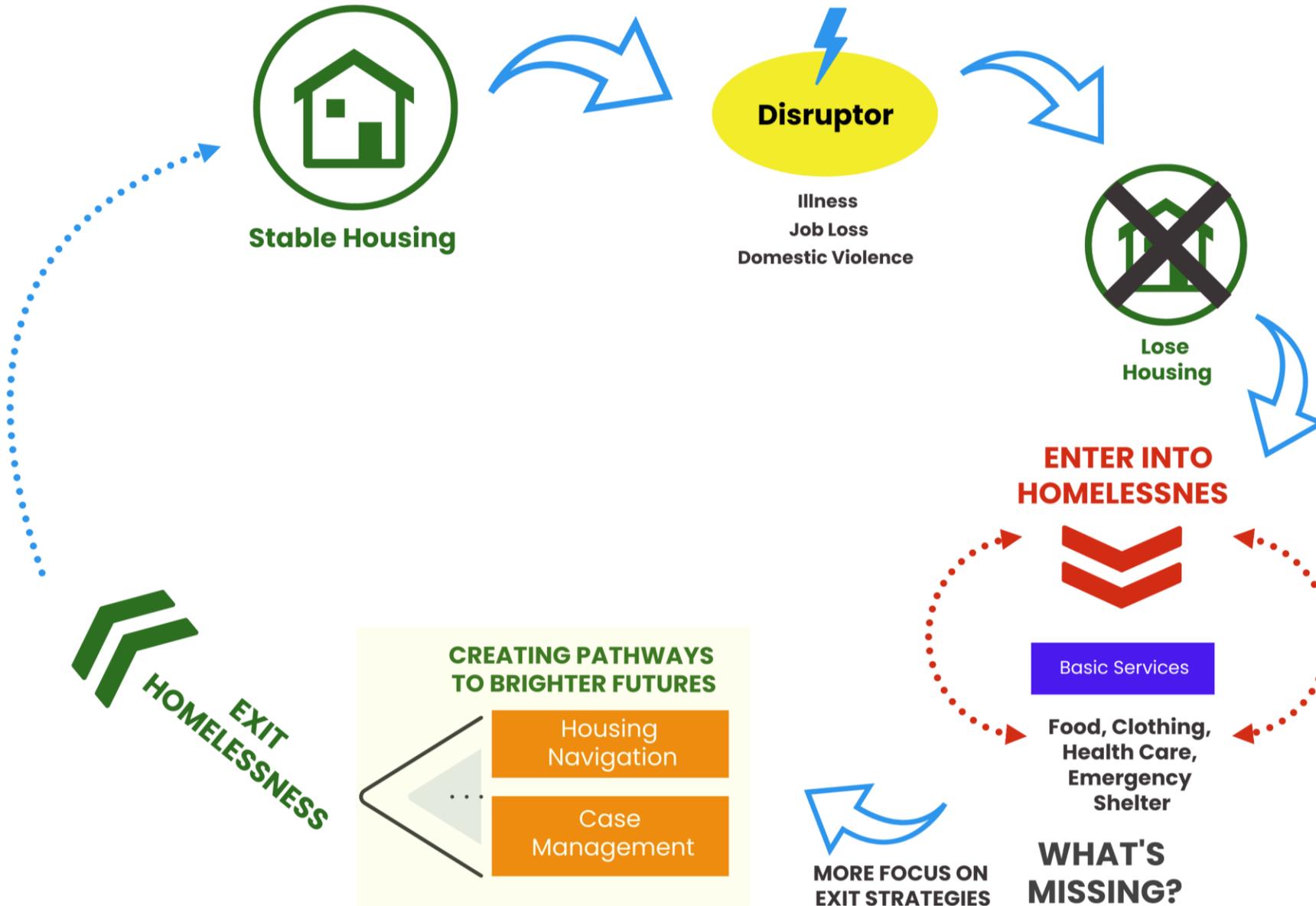
March 21, 2023

Petra Linden, MPH - Chief Executive Officer

Rocio House, Board President

Steve Herum, Board Building Committee Chair

Making homelessness rare, brief and non-recurring



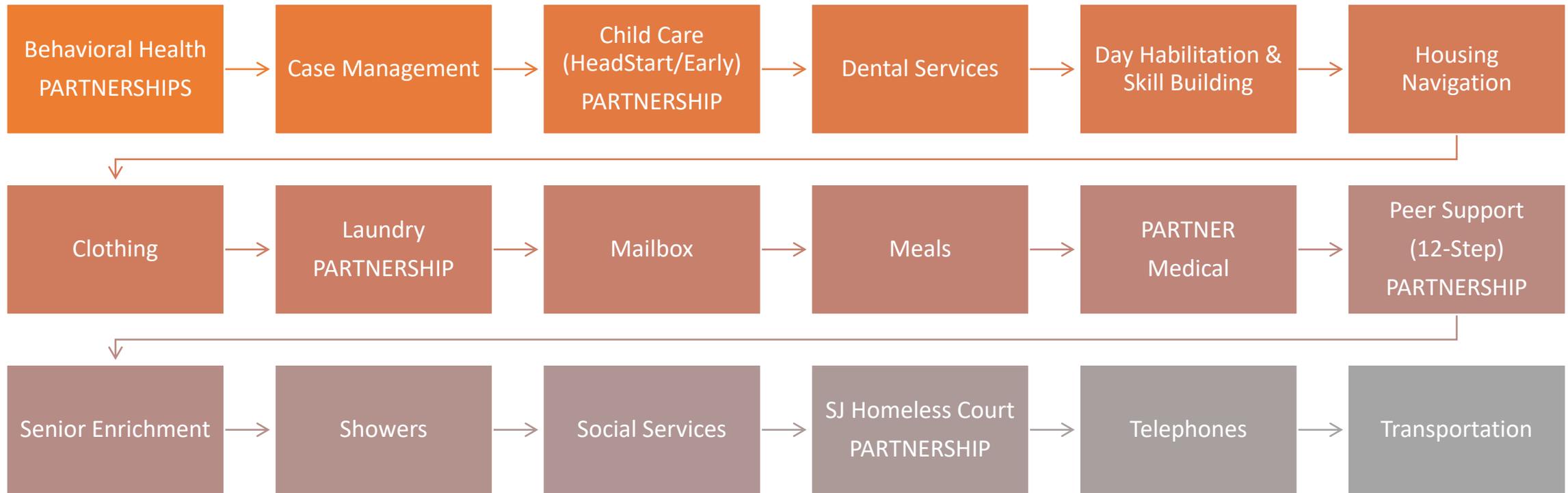
Clients Served at St. Mary's Dining Room

In 2022, 5,169 people were served (unduplicated)

- 36% are women
- 39% have a disability
- 33% report having a mental illness
- 14% are 62 or older



Hundreds of Homeless Individuals Served Every Day



What's Still Needed



Pipeline to Affordable and Sustainable Housing

Partnerships for Permanent Housing

Housing Authority of San Joaquin

STAND Affordable Housing

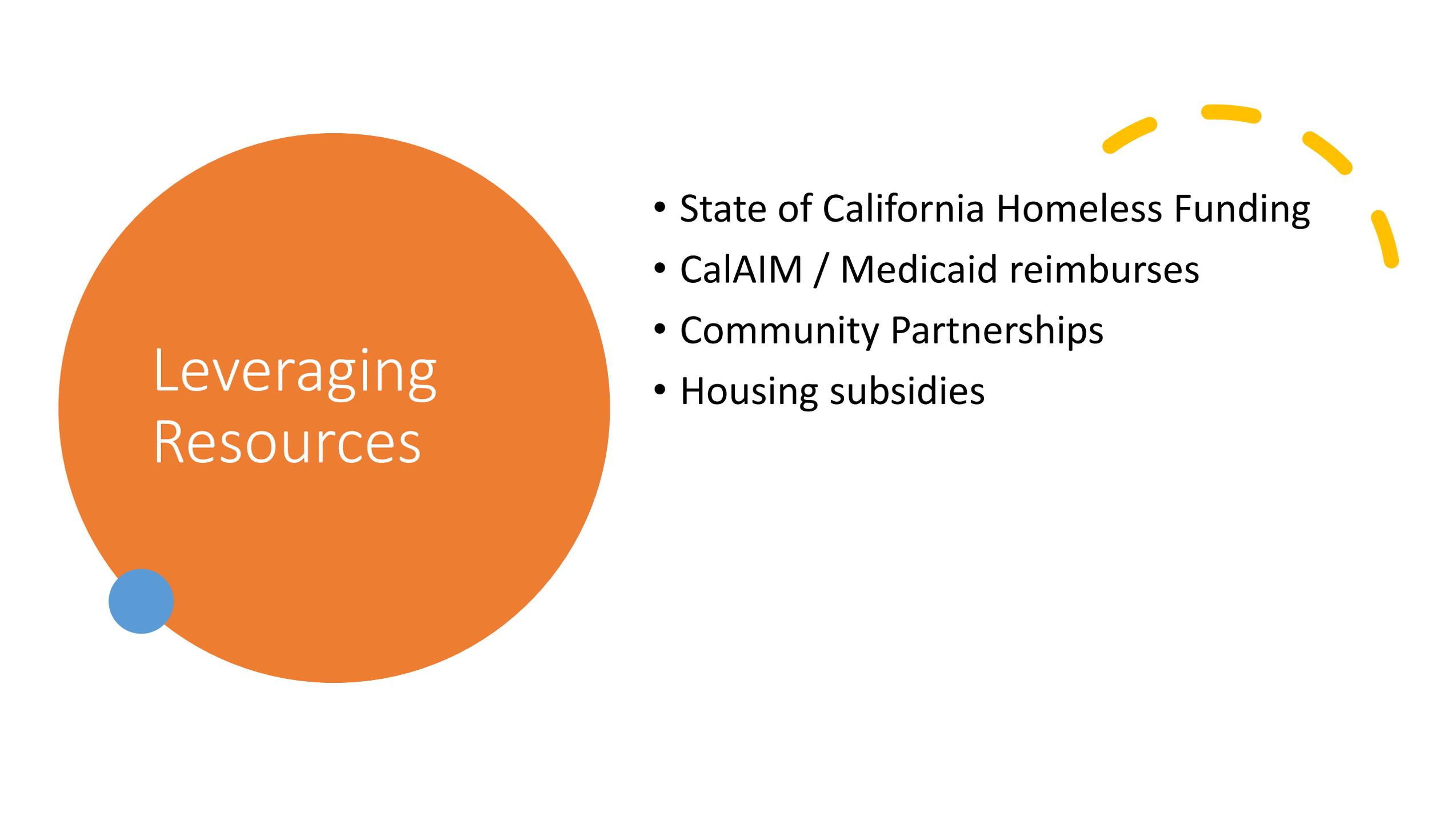
Central Valley Low Income Housing

Visionary Home Builders

Stockton Self-Help Housing/
San Joaquin County Behavioral Health
(Progressive Housing)

Private Landlords





Leveraging Resources

- State of California Homeless Funding
- CalAIM / Medicaid reimburses
- Community Partnerships
- Housing subsidies



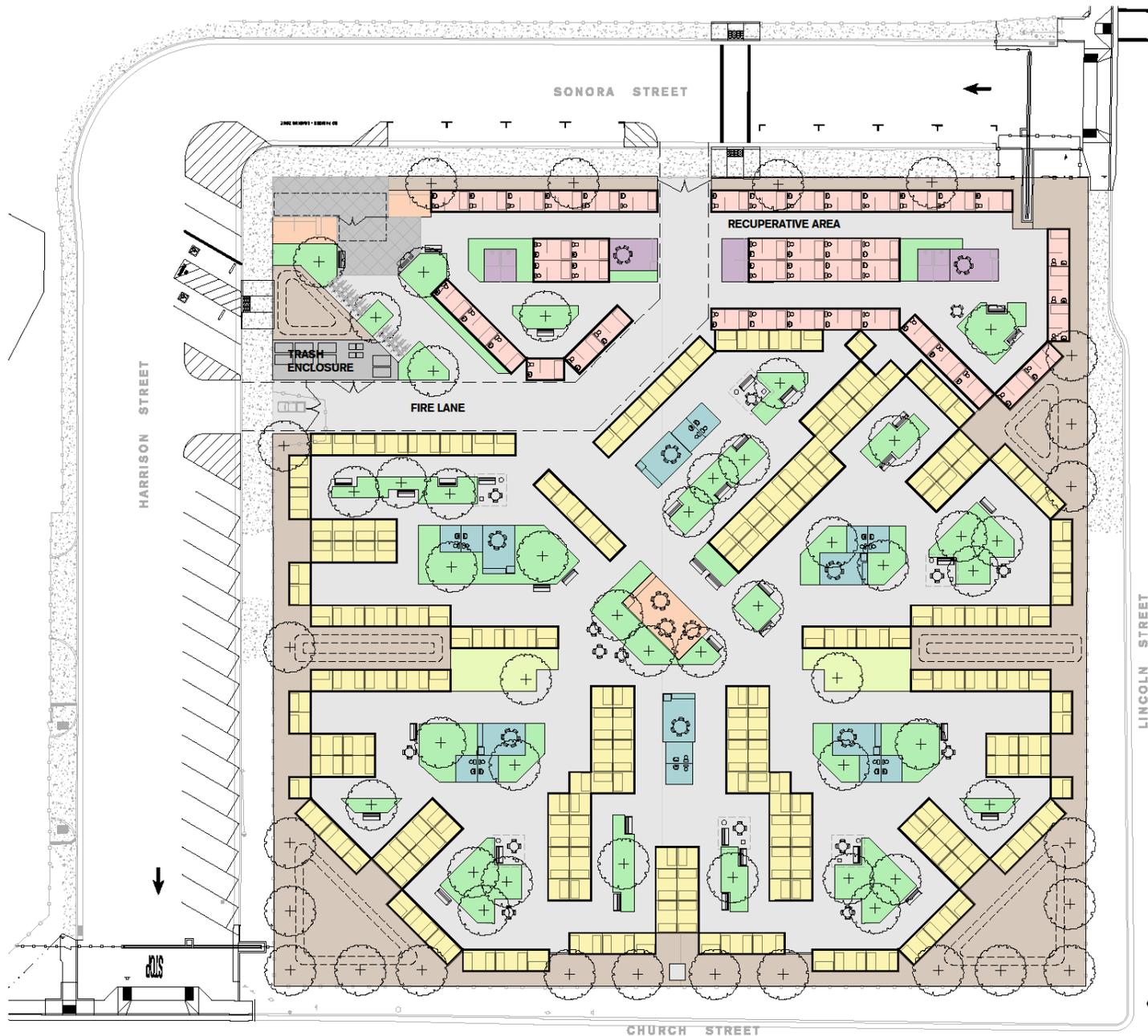
Overcoming Barriers to
Use of Shelters

Partners
Pets
Privacy
Possessions

Stabilization in Modular Bedroom Units

- New Non-Congregate Shelter (232 units/326 beds)
- Enhanced Case Management
- Wrap-around services at St. Mary's
- Housing navigation and placement





DESIGN SUMMARY

DEVELOPMENT AREA

	Paving	41,712 S.F.
	Under Unit Paving	24,040 S.F.
	Landscape Area	8,295 S.F.
	Gravel Mulch / Stormwater Management Area	15,298 S.F.
	Trash Collection Center	665 S.F.
	Pet Relief Area	1,154 S.F.
	TOTAL SITE AREA:	91,164 S.F.

CLUSTER VILLAGE

	Double / ADA Units	94
	Single Units	93
	Common Room Units	6
	Restroom Units	6
	Shaded Smoking Areas	6
	Picnic Tables	6
	Benches	6
	Trash	6
	Ash Receptacle	6

GENERAL SITE

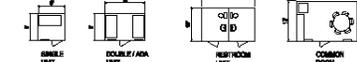
	Community Room Unit	1
	Check-in Office Unit	1
	Security Staff Unit	1
	Proposed Trees	62
	Benches	33
	Picnic Tables	9
	Bike Racks	12
	Bioretention Area	2,283 S.F.

RECUPERATIVE VILLAGE

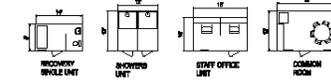
	Single Units (R1)	16
	Single Units (R2)	29
	TOTAL UNITS:	45
	Common Room Units	2
	Shower Units	2
	Staff Office Units	1

UNIT TYPICALS

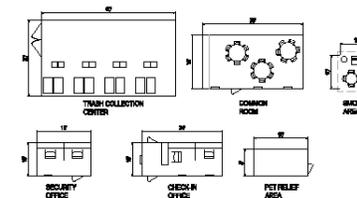
GENERAL CLUSTER VILLAGE



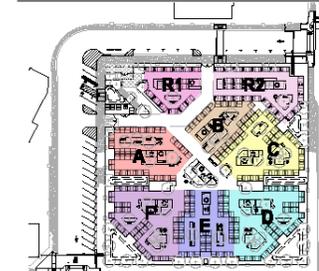
RECUPERATIVE VILLAGE



COMMON AREAS



VILLAGE CLUSTER AREAS

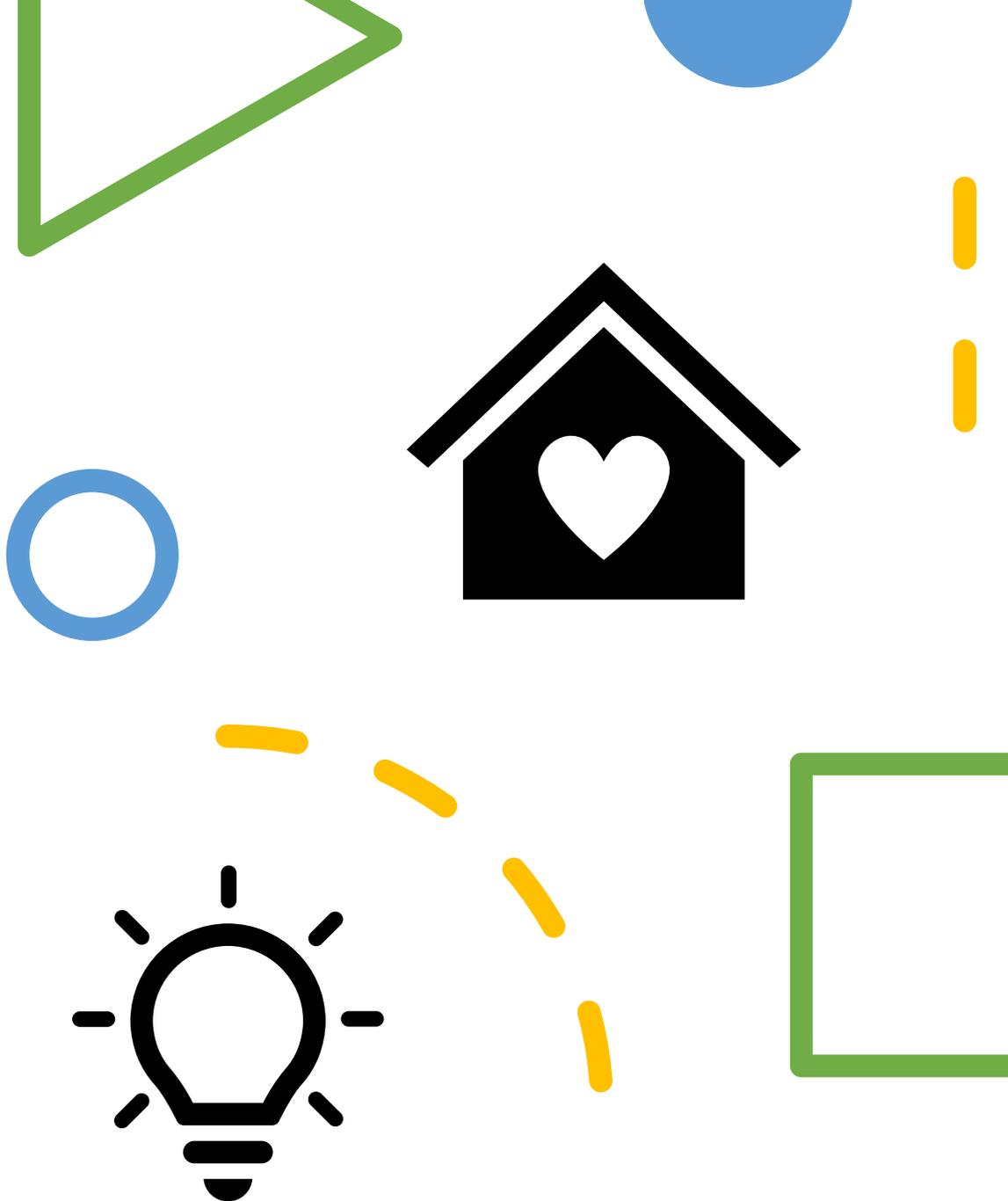


OVERALL SITE PLAN
ST. MARY'S DINING ROOM SAFE SHELTER MASTER PLAN
 Stockton, California

Cost

\$14 million capital cost

- \$11.4
 - Single and double units = 187
 - Total individuals = 281
 - **Cost/bed = \$40,000**
- \$2.6 million
 - Recuperative care units = 45
 - Total individuals = 45
 - Cost/bed = \$58,000



Timeline

The first phase of concept development is completed

The second phase is the RFQ and RFP process: 2/22/23-5/15/23

The third phase will be obtaining the Use Permit: 3/14/23-7/14/23

The fourth phase will be CEQA IS/MND: 3/28/23-9/4/23

The fifth phase will be Design and Permitting: 5/16/23-1/8/24

The sixth phase will be Construction: 1/9/24-10/14/24

RECOMMENDATIONS



1. Authorize the City Manager, or designee, to submit an application for \$6,500,000 a one-time capital grant through the County of San Joaquin ("County") to support the creation of the Pathways shelter program for homeless individuals in partnership with St. Mary's Dining Room ("Pathways Program")
2. Authorize the City Manager, or designee, to enter into, execute, and deliver all documents required or deemed necessary or appropriate with the County.
3. Authorize the City Manager, or designee to accept and appropriate grant revenues and expenditures.
4. Authorize the commitment of \$3,600,000 of American Rescue Plan Act funds, and, upon approval from the County, total County grant funds, to St. Mary's Dining Room for daily costs associated with creating and operating the Pathways Program.
5. Authorize the City Manager, or designee, to take appropriate and necessary actions to carry out the purpose and intent of this motion, including executing agreements and other documents with the County and St. Mary's Dining Room.