



Gray Quarter Inc
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Stockton Amendment 2 – Scoping

Overview

The City of Stockton and Gray Quarter desire to continue to work together and expand the Accela Civic Platform functionality into new areas and enhance existing areas of the Civic Platform to bring a higher level of functionality and automation to Stockton staff and Customers. To continue to support the City's needs Gray Quarter has estimate the need for additional budget in the following areas.

Functional Area	Est Hours	Total
Misc. Ticket Support	400	\$ 74,000.00
Workflow Updates	20	\$ 3,700.00
New Record Types	750	\$ 138,750.00
Dashboard Reports	120	\$ 22,200.00
Fee Overhauling	50	\$ 9,250.00
ACA Redesign	60	\$ 11,100.00
Housing Pipeline Accela Process Improvements	350	\$ 64,750.00
GIS + Accela Integrations Updates	140	\$ 25,900.00
	1890	\$ 349,650.00

Amendment

The proposed amendment is to increase the budget \$350,000.00 for additional on-call support and update the not to exceed amount to a value of "\$662,499.00".