

ITEMIZED REPAIR COST

Item	Description	Total
1	Install New accesibility ramp & handrail	(\$2,500.00)
2	Repair existing AC Comperssor fence	\$500.00
3	New rear entrance door, frame & hardware	\$750.00
4	Men's restroom modifications to meet ADA	\$8,390.00
5	Women's restroom modifications to meet ADA	\$15,980.00
6	Raise staircase handrail	\$2,750.00
7	Install front porch guardrail	\$2,500.00
8	Painting Interior & Exterior	\$1,750.00
9	New Carpet	\$5,000.00
10	Drywall Repair	\$2,000.00
11	Parking Lot Repairs & Paving	(\$20,000.00)
12	HVAC System	\$25,000.00
13	Structual upgrade	\$74,000.00
14	Remove dead bolt at front door	\$100.00
15	Roof repairs	\$425,000.00
	Total Estimate	\$541,220.00

Notes:

Items 1 & 11:

Work was completed

Item 12:

Cost could reach \$25,000.00 if abatement work is required

Items: 13:

Based on Engineer's structural & task cost

Annual Cost Expense Cost	
Janitorial	\$2,880.00
Alarm	\$600.00
Utilities	\$10,000.00
Misc. Repairs	\$3,000.00
Total Annual Cost	\$16,480.00