

**SCHEDULE/EXHIBIT "A"**
**Stockton-San Joaquin County Library**
**Pricing is Contingent Upon the Completion of a 4 Year Long Term Agreement**

Item Number	Item Description	Serial Number	Qty	Coverage Effective Dates From To	EOL Date	2016 - 0%	2017 - 2.9%	2018 - 2.9%	2019 - 2.9%
M-1968	Additional Library Fee	Stockton-BRAN	9	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-1968	Additional Library Fee	Amador/Branch	6	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-1983	Add Branch Fee Per Agency	Stockton-Lathrc	2	1/Jul/16 - 30/Jun/17		882.37	907.96	934.29	961.38
M-1987	Authority Control	Amador	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-1987	Authority Control	Lodi	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-1987	Authority Control	Stockton	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-1983	Add Branch Fee Per Agency	Stockton-Mount	1	1/Jul/16 - 30/Jun/17		367.12	377.77	388.73	400.00
M-2064	Collection Agency Interface	Lodi	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2064	Collection Agency Interface	Amador	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2064	Collection Agency Interface	Stockton	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2228	Information Gateway	Lodi	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2228	Information Gateway	Amador	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2298	Native Language Screen	Amador	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2298	Native Language Screen	Lodi	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2298	Native Language Screen	Stockton	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2358	ReferenceLIBRARIAN	Lodi	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2358	ReferenceLIBRARIAN	Amador	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2369	Reporting Module	Amador	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2369	Reporting Module	Lodi	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2369	Reporting Module	Stockton	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2551	Unicorn Migration Package	Amador	1	1/Jul/16 - 30/Jun/17		14,113.72	14,523.02	14,944.19	15,377.57
M-2552	Unicorn Migration Package	Lodi	1	1/Jul/16 - 30/Jun/17		17,408.79	17,913.64	18,433.14	18,967.70
M-2555	Unicorn Migration Package	Stockton	1	1/Jul/16 - 30/Jun/17		56,099.48	57,726.36	59,400.42	61,123.03
M-2638	User Request Module	Lodi	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2638	User Request Module	Amador	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2648	Webcat WWW Catalog	Lodi	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2648	Webcat WWW Catalog	Amador	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2713	Z39.50 Version 3 Server	Amador	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2713	Z39.50 Version 3 Server	Stockton	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2713	Z39.50 Version 3 Server	Lodi	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
12320	Symphony Web Services, Basic		1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
10779	SaaS SSL Security Certificate Subscription		1	1/Jul/16 - 30/Jun/17		190.04	195.55	201.22	207.06
<b>Symphony</b>						<b>89,061.52</b>	<b>91,644.30</b>	<b>94,301.99</b>	<b>97,036.74</b>
M-2601	Unicorn Test System	Stockton	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
<b>Test system</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
M-2398	Serials Control	Amador	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2398	Serials Control	Stockton	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2398	Serials Control	Lodi	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
<b>Serials</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
M-1924	9XX Order Interface (Acq.)	Stockton	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-1960	Acquisitions and Fund Actng	Stockton	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-1960	Acquisitions and Fund Actng	Amador	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
<b>Acquisitions</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
M-2324	Outreach Module	Stockton	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
<b>Outreach/Homebound</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
M-0542	Datastream Subscription	Stockton	1	1/Jul/16 - 30/Jun/17		8,217.52	8,455.83	8,701.05	8,953.38
11698	DataStream Subscription	Amador	1	1/Jul/16 - 30/Jun/17		970.12	998.25	1,027.20	1,056.99
11698	DataStream Subscription	Lodi	1	1/Jul/16 - 30/Jun/17		2,225.56	2,290.10	2,356.51	2,424.85
<b>Datastream Subscription</b>						<b>11,413.20</b>	<b>11,744.18</b>	<b>12,084.76</b>	<b>12,435.22</b>
M-0517	4 Port Realspeak Software	Stockton	1	1/Jul/16 - 30/Jun/17		6,054.95	6,230.54	6,411.23	6,597.16
<b>Customer Notification</b>						<b>6,054.95</b>	<b>6,230.54</b>	<b>6,411.23</b>	<b>6,597.16</b>
M-2272	MARC Import/Export Utilities	Amador	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2272	MARC Import/Export Utilities	Lodi	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2272	MARC Import/Export Utilities	Stockton	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
<b>MARC Utility</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
M-2016	Bibliographic and Inv. Control	Lodi	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2016	Bibliographic and Inv. Control	Amador	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2016	Bibliographic and Inv. Control	Stockton	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2422	SmartPort	Amador	4	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2422	SmartPort	Lodi	2	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2422	SmartPort	Stockton	2	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
<b>Cataloging</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
M-2002	Backup Circulation	Amador	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2002	Backup Circulation	Lodi	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2002	Backup Circulation	Stockton	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2044	Circulation Control	Lodi	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2044	Circulation Control	Amador	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
M-2044	Circulation Control	Stockton	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00
<b>Circulation</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10060	Unicorn SIP2 Interface Per Certified Vendor	Lodi	1	1/Jul/16 - 30/Jun/17		459.64	472.97	486.69	500.80
M-1919	3M Enhanced Interface	Stockton	1	1/Jul/16 - 30/Jun/17		405.47	417.23	429.33	441.78
M-2411	SIP2 Interface for all Cert. Vendors	Stockton	1	1/Jul/16 - 30/Jun/17		4,587.50	4,720.54	4,857.44	4,998.31
11711	SirsiDynix Symphony SIP2 Interface Per Certified Vc	Discovery and t	1	1/Jul/16 - 30/Jun/17		390.63	401.96	413.62	425.61
11711	SirsiDynix Symphony SIP2 Interface Per Certified Vc	Amador - Overc	1	1/Jul/16 - 30/Jun/17		422.45	434.70	447.31	460.28
11711	SirsiDynix Symphony SIP2 Interface Per Certified Vc	Axis 360	1	1/Jul/16 - 30/Jun/17		402.35	414.02	426.03	438.38
11711	SirsiDynix Symphony SIP2 Interface Per Certified Vc		1	1/Apr/17 - 30/Jun/17		92.50	380.73	391.77	403.13
<b>SIP/SIP2 License</b>						<b>6,760.54</b>	<b>7,242.15</b>	<b>7,452.19</b>	<b>7,668.29</b>

**Stockton-San Joaquin County Library**  
**Pricing is Contingent Upon the Completion of a 4 Year Long Term Agreement**

Attachment B

Item Number	Item Description	Serial Number	Qty	Coverage Effective Dates From To	EOL Date	2016 - 0%	2017 - 2.9%	2018 - 2.9%	2019 - 2.9%	
13040	SirsiDyNix eResource Central Gateway Services - Ar		1	1/Jul/16 - 30/Jun/17		0.00	3,335.14	3,431.86	3,531.38	
13135	SirsiDyNix eRC Connector for Baker and Taylor - An		1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00	
13137	SirsiDyNix eRC Connector for OverDrive - Annual St		1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00	
	<b>E-Resource Central</b>					<b>0.00</b>	<b>3,335.14</b>	<b>3,431.86</b>	<b>3,531.38</b>	
12855	SirsiDyNix Enterprise, SaaS Annual Subscription		1	1/Jul/16 - 30/Jun/17		14,579.07	15,001.86	15,436.91	15,884.58	
	<b>Enterprise Subscription</b>					<b>14,579.07</b>	<b>15,001.86</b>	<b>15,436.91</b>	<b>15,884.58</b>	
M-2192	iBistro/Link Suite	Lodi	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00	
M-2192	iBistro/Link Suite	Amador	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00	
M-2192	iBistro/Link Suite	Stockton	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00	
	<b>SirsiDyNix PAC</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
13149	BLUEcloud MobileCirc, Annual Subscription		1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00	
	<b>Mobile Circ Subscription</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
12442	Platinum Services Package - Premier		1	1/Jul/16 - 30/Jun/17		19,109.72	19,663.90	20,234.15	20,820.94	
	<b>Platinum Services</b>					<b>19,109.72</b>	<b>19,663.90</b>	<b>20,234.15</b>	<b>20,820.94</b>	
13181	Platinum Services - Web Services SDK for Libraries		1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00	
	<b>API Services</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
M-2788	3M Self-Check Interface	Lodi	1	1/Jul/16 - 30/Jun/17		0.00	0.00	0.00	0.00	
	<b>Hardware Renewal</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
10199	Sun Level 3 Production Server, 100U 750K, Rack - 341A583DE		1	1/Jul/16 - 30/Jun/17	31/Mar/18	8,076.99	8,311.22	8,552.25	8,800.27	
	<b>Hardware Peripheral-Server</b>					<b>8,076.99</b>	<b>8,311.22</b>	<b>8,552.25</b>	<b>8,800.27</b>	
11331	SirsiDyNix Operating System Support per Server		1	1/Jul/16 - 30/Jun/17	31/Mar/18	2,914.29	2,998.80	3,085.77	3,175.26	
	<b>Software Renewal-OS support</b>					<b>2,914.29</b>	<b>2,998.80</b>	<b>3,085.77</b>	<b>3,175.26</b>	
ZZ2	LTA Discount		1	1/Jul/16 - 30/Jun/17		(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)	
	<b>Asset Management Fee</b>					<b>(20,000.00)</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>	
	<b>All prices are in U.S. Dollars and are exclusive of taxes unless otherwise noted.</b>									
						<b>SubTotal</b>	<b>137,970.28</b>	<b>146,172.09</b>	<b>150,991.11</b>	<b>155,949.84</b>
	Oracle Embedded License - Production					13,000.00	2,410.00	2,479.89	2,551.81	
	Oracle Embedded License - Test					7,000.00	1,300.00	1,337.70	1,376.49	
	Data Migration					4,070.00	0.00	0.00	0.00	
	Installation					16,200.00	0.00	0.00	0.00	
	Sun Production Server					35,050.00	5,260.00	5,412.54	5,569.50	
	Staging and Installation Services					1,630.00	0.00	0.00	0.00	
	Operating Systeem Support					2,680.00	2,760.00	2,840.04	2,922.40	
	Discount					(4,380.00)	0.00	0.00	0.00	
						<b>SubTotal</b>	<b>75,250.00</b>	<b>11,730.00</b>	<b>12,070.17</b>	<b>12,420.20</b>
						<b>Total</b>	<b>213,220.28</b>	<b>157,902.09</b>	<b>163,061.28</b>	<b>168,370.04</b>