

City of Stockton
Measure A Economic Recovery Review

ATTACHMENT A

Table 1 - Measure A - CPI Adjustment

(Dollars in Millions)

	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
CPI Indices (not seasonally adjusted):									
US Cities-All Urban Consumers (July)	219.964	215.351	218.011	225.922	229.104	233.596	238.250	238.654	240.628
SF Bay Area-All Urban Consumers (June)	225.411	225.801	227.954	234.608	241.170	246.072	253.354	259.917	267.853
West Urban-All Urban Consumers (July)	223.867	219.484	221.331	227.805	231.893	236.341	241.850	245.040	248.375
Composite Change (ave change of 3 indices)		-1.29%	1.01%	3.16%	2.00%	1.97%	2.43%	1.36%	1.75%
Total GF Revenue-CPI Adjust from FY08-09	\$ 203.10	\$ 200.47	\$ 202.50	\$ 208.89	\$ 213.07	\$ 217.27	\$ 222.54	\$ 225.57	\$ 229.51

Table 2 - Detailed Adjusted Revenues compared to CPI-Adjusted Peak Revenues

(Dollars in Millions)

	<u>15-16</u>	<u>15-16</u>	<u>16-17</u>
	<u>CAFR</u>	<u>Gen Fund</u>	<u>Gen Fund</u>
	<u>page 34</u>	<u>Portion Only</u>	<u>Budget</u>
Revenues	224.18	212.47	212.20
Transfers In	0.99	0.91	2.00
Sale of Capital Assets	0.38	0.38	0.50
	<u>225.55</u>	<u>213.76</u>	<u>214.69</u>
Minus Measure A Revenues		(29.26)	(30.16)
Gen Fund Revenue after Adjustments		<u>184.50</u>	<u>184.53</u>
CPI-Adjusted Peak Revenues		225.57	229.51
Fully Adjusted Revenue Over (Under)		<u>\$ (41.07)</u>	<u>\$ (44.98)</u>