

## **OVP BUDGET OVERVIEW**

Office of Violence Prevention (OVP) – City Manager's Office **Solution** Annual Budget: \$2.2 Million **Staff Size: 17** 

## **SERVICES PROVIDED**

- Community Violence Intervention/Prevention
- Hospital-Based Violence Prevention
- Intensive case management for clients/families
- Victim of Crime service connection
- Research and data analysis

## **PRIMARY FUNDING SOURCES**

- General Fund
- Special Tax (Measure A)
- CalVIP Funding (2.5 million ends 12-25)

## STOCKTON'S HOMICIDE PATTERNS & GUN VIOLENCE TRENDS

For the past 30 years, academic and nonprofit-led problem analyses have consistently examined Stockton's homicide patterns.

Key findings reveal that:

- Homicides are highly concentrated within small geographic areas and among a small number of individuals.
- Firearms are overwhelmingly the weapon of choice.
- Young men of color are disproportionately both victims and perpetrators.
- Many victims and perpetrators are already known to the criminal justice system and are often under supervision (probation/parole).
- Gang members are the primary drivers of gun homicides.

Stockton has over 400 identified individuals across 36+ known gangs, and gun and gang-related violence is driven by just 1% of the city's population.

## GUN VIOLENCE REDUCTION STRATEGY

## **CEASEFIRE PARTNERSHIP STRATEGY**

## Goals (Triple Bottom Line):

- Reduce non-fatal shootings and homicides citywide
- Decrease recidivism and improve outcomes for those at highest risk of violence

• Strengthen police-community relationship and trust



# VIOLENCE PREVENTION

OVP supports Stockton's strategies to reduce gun & gang violence by providing positive

alternatives, to live a healthy, non-violent lifestyle to individuals at highest risk of

becoming a victim or perpetrator of violent crime.



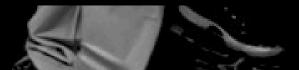












## **CEASEFIRE PROCESS**



### **GANG/GROUP SHOOTING** OCCURS

- SPD Patrol/Gang Unit & Investigation teams respond to shootina.
- Watch Commander notifies OVP of shooting incident.

### SPD RESPONSE

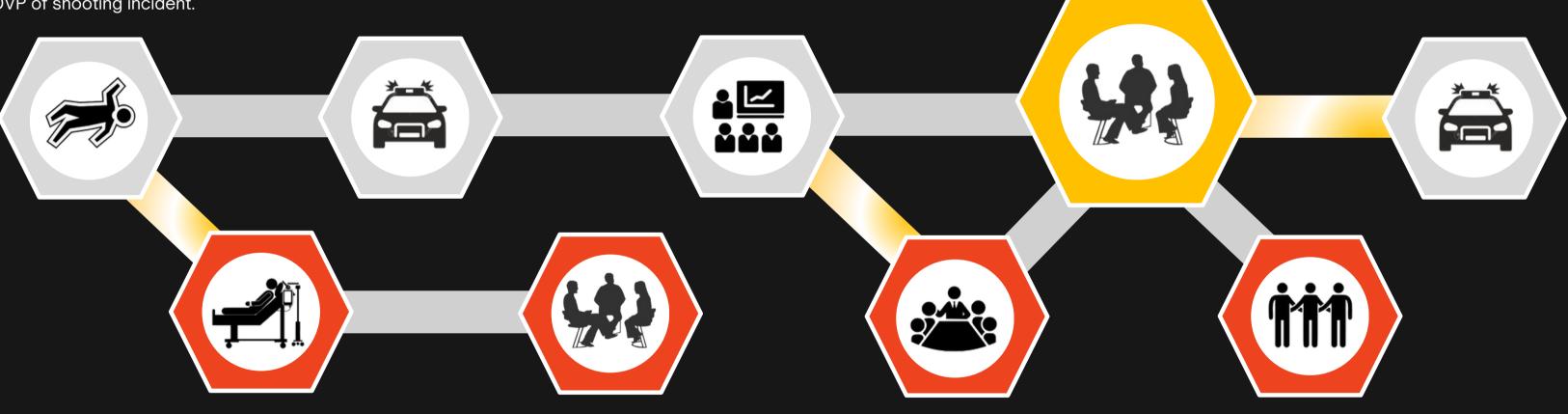
Gang Unit/CRT & CIU mobilizes to gather intelligence & de-escalate conflict through enforcement.

### WEEKLY SPD SHOOTING REVIEW

Weekly Police Shooting & Homicide Review. Police track group-related violence into scorecard data that informs weekly enforcement /intervention plans.

### **COMMUNITY SAFETY MEETING**

Law enforcement, community members & intervention workers sit-down with high-risk young adults to inform them of their safety risk and offer them an opportunity for services and support.



### **OVP RESPONSE**

- Peacekeeper response to shooting scene & hospital.
- Meets with victim to understand the root of conflict & connect to services.

### **CONFLICT MEDIATION**

- OVP & community partners gather intelligence to understand conflict
- Peacekeepers & community partners work to de-escalate conflict through mediations

### WEEKLY COORDINATION

- SPD shares weekly shootings & homicide data with OVP.
- SPD sends referrals to OVP of identified high-risk individuals
- OVP develops weekly intervention strategies

### SPD PROCESS OVP PROCESS

### FOCUSED ENFORCEMENT

Focused enforcement on individuals/groups who continue to engage in gun violence.

### **INTENSIVE LIFE COACHING**

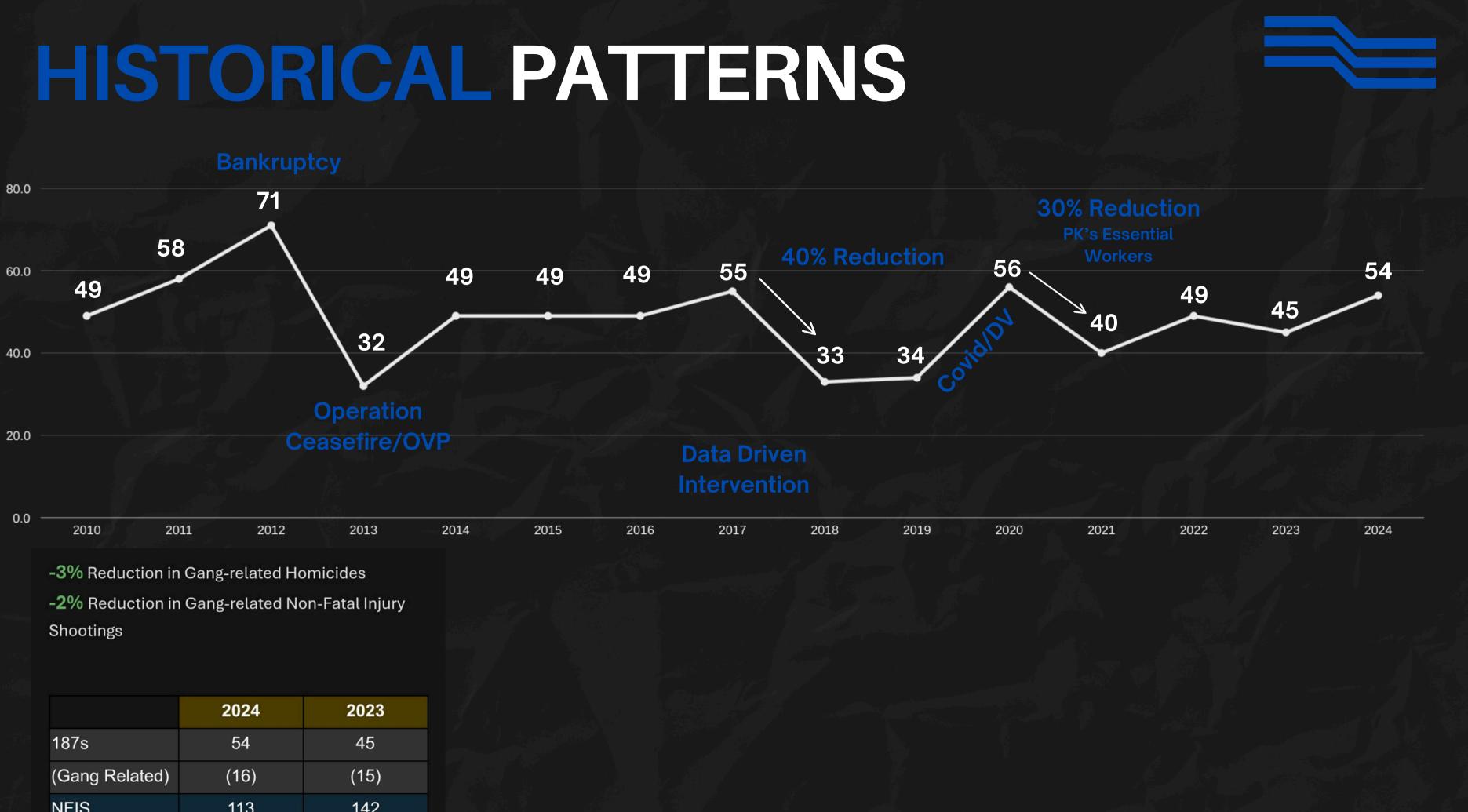
- High-Risk individual volunteers to engage with OVP
- Peacekeeper builds a trusting relationship and provides services, opportunities & supports, leading to better outcomes for the individual

## THE IMPACT OF STOCKTON CEASEFIRE (1997-2022)

**III** Impact Evaluation (University of Pennsylvania- Dr. Braga- March 2024)

A study comparing treated vs. untreated gang members FOUND that the Ceasefire strategy significantly reduced: Shooting victimization by 40% **Overall recidivism by 25%** Violent recidivism by 37%

**Homicide Reduction**  30% decrease in monthly homicides compared to other California cities.(Longitudinal study 1997-2022) 13% reduction in homicides during the COVID-19 pandemic, despite statewide increases.



	2024	2023
187s	54	45
(Gang Related)	(16)	(15)
NFIS	113	142

### **GUN VIOLENCE INTERVEN**

Weekly shooting reviews, commu targeted intervention, and emergen



Stockton's Ceasefire Model has produced multi-year, city-wide reduction in gang and gun violence by:

lings.

### **Continuous Data Analysis**

Weekly shooting reviews where high-risk individuals are identified

### **INTENSIVE CASE MANAGEMENT**



Providing comprehensive support and services to clients who agree to work with OVP.

### **NTERVENTION**

ediation, hospital intervention, relocation ups.

MARKE

Fostering trust and connecting communities to vital services and support.

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## HOW ARE HIGH RISK Individuals Identified?



Involved in Gang Shootings Probation & Parole Refer High Risk Individuals



SPD & DA Refers High Risk Individuals

## CPS & Schools Refer High Risk Youth



## TYPICAL CLIENT PROFILE

## **ARE WE WORKING WITH THE RIGHT PEOPLE?**



Average Age: 12-35 years old **Education: High School Drop Out** 

- Gang Affiliated
- Has Been Shot or Shot At
- Justice Involved
- Youth at Risk of the Above

## **Client Critical Needs:**





CRITICAL SAFETY **ISSUES** 

**UNEMPLOYED** 

• Gun Activity & Safety Issues



UNSTABLE HOUSING



UNABLE TO EAT DAILY



UNTREATED TRAUMA

## STOCKTON OVP: COMPREHENSIVE VIOLENCE INTERVENTION

Stockton OVP is the only known community violence intervention program offering complete support, including:

Hospital-Based Intervention
Street Outreach
Intensive Case Management
Community Engagement

### **RAPID RESPONSE & SUPPORT**

**1** Real-Time Communication with Trauma Teams

- Coordinate with doctors on the victim's health status.
- Provide context on the incident to medical staff.
- Assist in communicating with the victim's family.
  - **2** Family Support & Conflict De-Escalation
- Console and support families during crises.
- Connect them with community resources.
- Engage key family members to prevent retaliation.
  - **3** Victim Intervention & Safety Planning
- Build trust and assess risks.
- Provide conflict mediation to prevent further violence.
- Offer pre-discharge support and transition planning.



## GUN VIOLENCE INTERVENTION

Emergency/ Permanent Housing **29** 

**Shooting Responses** 

22

## Conflict Mediations **18**

Jan-Mar 2025

**♀ ←** 

Referral Follow Ups 19



## **BEING INTENTIONAL ABOUT WELLNESS** • 21 individual sessions **JAN-MAR 2025**=

- NINE group sessions • FOUR cognitive behavioral training sessions





















## WHY MANAGING TRAUMA IS INPORTANT

\*Interrupts the Cycle of Violence through healing, which reduces the likelihood of individuals perpetuating violence.

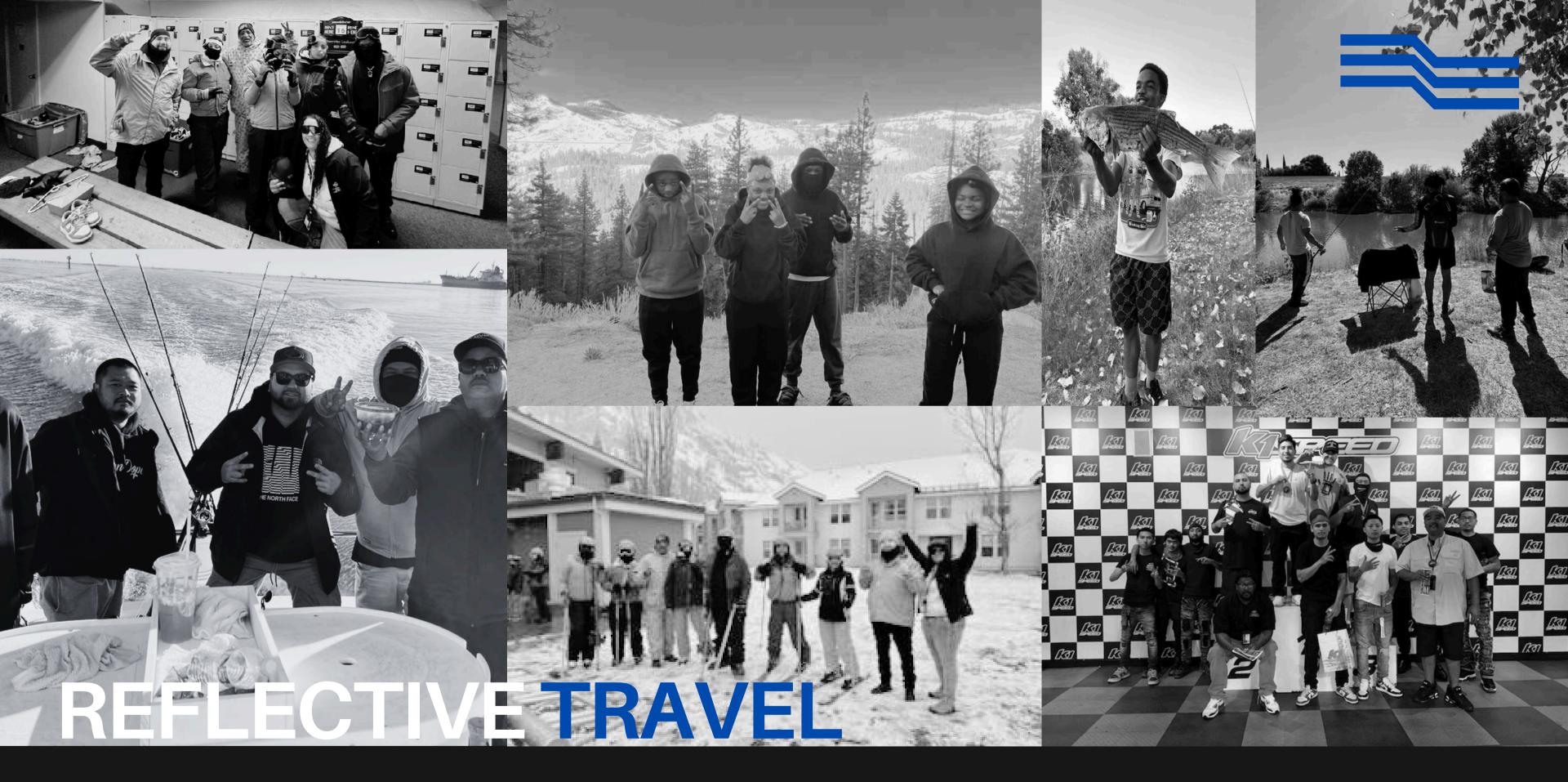
\*Improves Emotional Regulation by managing stress when responding to triggers without aggression.

\*Reduces Retaliatory Violence.

\*Enhances Community Safety.

\*Empowers Survivors to regain control, reducing the risk of harmful behaviors.





Traveling with purpose—to stretch, learn, and grow through new experiences and deeper engagement with the world. Seventy-four (18) clients participated.



## **358 Hot Meals Provided 180 Groceries Delivered**

ENCORCEMENT

BUILDING A SHARED COMMITMENT TO A SAFER, STRONGER COMMUNITY.





THE DIRECT COST TO TAX PAYERS







\$1,366 Fire/EMT Transport

\$87,097 Gunshot Surgery

\$200.877 DA & Public Defender-

\$101,470 Pre-Trial Incarceration \$2,441,013 Prison Placement

\$77,750 Sales Tax Revenue



## JORGE MENDOZA







