

Budget/Finance/Economic Development Committee Meeting

PROJECT SUMMARY

	Project	Description	Committee Recommendation
1	Playground at Anderson Park	Install a new playground at Anderson Park.	\$ 300,000
2	Playground at Loch Lomond Park	Install a new playground at Loch Lomond Park, replacing a structure that was burned.	300,000
3	Van Buskirk Tennis Court Lighting Replacement	Replace stolen wire, controls, and lights at VB tennis courts.	185,000
4	Van Buskirk Park Playground Replacement	Playground area enhancements.	375,000
5	Williams Brotherhood Park Handball Court Lighting Replacement	Replace stolen wire, controls, and lights at Williams Brotherhood handball courts.	80,000
6	Oak Park Magpie Fencing Replacement	Remove and replace damaged ornamental fencing surrounding picnic area.	80,000
7	Grupe Park Pickleball Courts	Add pickleball courts to Grupe Park.	302,500
8	Mormon Slough Improvements	Extensive sidewalk repairs (excludes Stanislaus St.)	425,000
9	Lincoln Rd/Alexandria Clean-up (Five Mile Creek)	Hyacinth removal on east and west sides.	130,000
10	Maintenance District formation for Five Mile Creek	Proceed with formation of a Maintenance District for Five Mile Creek to provide dedicated funding for future maintenance/repairs.	100,000
11	Miniature Golf at Swenson Park	Funding to support construction of miniature golf course at Swenson Park.	433,057
	Contingency Funds	Contingency funding to support unanticipated increases in the projects listed above.	289,443
	TOTAL		\$ 3,000,000