

# COUNCIL PRIORITY PROJECT FUNDING

*Fiscal Year 2023-24 Year-End Funds*

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City Council Meeting

April 15, 2025

Agenda Item 15.1



# COUNCIL PRIORITY PROJECTS

Fiscal Year 2023-24 Year-End Funds

## RECOMMENDATION

1. Neighborhood Traffic Calming Program (NTMP)
  - I. Authorize the transfer of \$850,000 from the City Council Discretionary Funds*
    - a. Refer to Attachment A*
2. Gospel Center Rescue Mission Incorporated
  - a. Authorize the transfer of \$150,000 from the City Council Discretionary Fund*

# NTMP

## In Design - Anticipated Construction FY 25/26

No. on Waitlist	Quadrant	Neighborhood Name	District	Application	No. of Collisions Since Application Date
49	Northeast Quadrant	Kentfield 2	2	7/7/2014	378
49	Northwest Quadrant	Swain Oaks Manor-Longview	3	8/6/2012	190
49	Southwest Quadrant	Avondale	4	1/27/2014	60
49	Southeast Quadrant	Fair Oaks Tract 2	5	1/15/2016	743
50	Northeast Quadrant	Pacific Oaks-Edan	3	8/5/2014	278
50	Northwest Quadrant	Venetian Gardens-Grouse Run	3	9/10/2012	107
50	Southeast Quadrant	Sunnyside Addition 2	5	3/7/2016	211
50	Southwest Quadrant	Weston Ranch-Alcira Nunez	6	1/28/2014	68
<b>Total Locations:</b>		<b>8</b>	<b>Total Collisions:</b>		<b>2,035</b>

# NTMP

## Next Locations Based On Waitlist

No. on Waitlist	Quadrant	Neighborhood Name	District	Application	No. of Collisions Since Application Date
51	Northeast Quadrant	Hammertown	2	4/7/2015	593
51	Northwest Quadrant	Venetian Gardens 2	3	5/23/2013	101
51	Southeast Quadrant	Merryvale	5	6/7/2016	576
51	Southwest Quadrant	Weston Ranch-Wiliam Moss	6	8/15/2014	58
52	Northeast Quadrant	Riverbend-Water Mill	2	6/22/2015	121
52	Northwest Quadrant	Colonial Estates-Chatsworth	3	6/12/2013	76
52	Southwest Quadrant	West of Center-Poplar	5	9/23/2014	417
52	Southeast Quadrant	Homequest	6	1/4/2017	139
53	Northwest Quadrant	LVW Swain Rd	3	11/21/2013	95
53	Southwest Quadrant	Bridgeport Trails	5	9/24/2014	184
<b>Total Locations:</b>			<b>10</b>	<b>Total Collisions:</b>	<b>2,360</b>

# NTMP

## Highest Accident Count Per. Location

No. on Waitlist	Quadrant	Neighborhood Name	District	Application	No. of Collisions Since Application Date
54	Southeast Quadrant	East of Center - Sutter	5	8/9/2017	1,116
58	Northeast Quadrant	Weberstown 1	4	2/4/2019	752
49	Southeast Quadrant	Fair Oaks Tract 2	5	1/15/2016	743
51	Northeast Quadrant	Hammertown	2	4/7/2015	593
51	Southeast Quadrant	Merryvale	5	6/7/2016	576
56	Southeast Quadrant	Homestead - Main Street	5	10/24/2017	516
52	Southwest Quadrant	West of Center-Poplar	5	9/23/2014	417
59	Southwest Quadrant	Buena Vida Manor	5	6/30/2016	394
54	Northeast Quadrant	Stonehaven Manor 2	3	4/21/2016	384
49	Northeast Quadrant	Kentfield 2	2	7/7/2014	378
<b>Total Locations:</b>		<b>10</b>	<b>Total Collisions:</b>		<b>5,869</b>

## City Street Re-striping Program In Design - Anticipated Construction FY 25/26

No.	Street Name	Begin Location	End Location	District	Striping Legends Total Square Feet	Striping Lane Line Total Lineal Feet
1	Eight Mile Rd	1,320 ft West of Westlake Drive	872 ft East of Trinity Parkway	1	1,700	24,200
2	Eight Mile Rd	Davis Road	Lower Sacramento Road	1	700	14,700
3	Maranatha Drive	Morada Lane	Hammer Lane	2	500	15,700
4	Meadow Avenue	Alexandria Place	Andrea Avenue	3	700	2,000
5	MacDuff Avenue	Thornton Road	Kiltie Way	3	1,100	2,050
6	Pershing Avenue	Benjamin Holt Drive	Meadow Avenue	4	1,100	7,700
7	Pershing Avenue	March Lane	Calaveras River	4	1,700	9,400
8	Hunter Street	Main Street	Market Stret	5	100	100
9	Market Street	Commerce Street	Airport Way	5	400	3,950
10	Mosswood Avenue	Lincoln Street	El Dorado Street	6	800	-
11	McDougald Blvd	Carolyn Weston Blvd	French Camp Road	6	1,600	5,500
<b>Total Locations:</b>		<b>11</b>	<b>Total Striping:</b>		<b>10,400</b>	<b>85,300</b>



## City Street Re-striping Program

### Current Project - Anticipated Construction Summer 2025

No.	Street Name	Begin Location	End Location	District	Striping Legends Total Square Feet	Striping Lane Line Total Lineal Feet
1	Davis Road	Eight Mile Road	Bear Creek	1	1,700	15,600
2	Lower Sacramento Road	Eight Mile Road	Marlette Road	1	1,050	7,500
3	Inspiration Drive	Glacier Point Dr	99 Frontage Road West	2	500	15,700
4	Lincoln Road	Caran Avenue	El Dorado Street	3	1,800	7,700
5	Rose Marie Lane	McGaw Street	Pacific Avenue	4	900	6,500
6	Brookside Road	Highway 5	Pacific Aenue	4	1,050	19,300
7	Washington Street	Center Street	Stanislaus Street	5	1,650	3,200
8	Lafayette Street	El Dorado Street	Airport Way	5	2,300	5,200
9	Lincoln Street	Mosswood Avenue	Charter Way	6	2,300	5,100
10	Arch Airport Road	Frank West Circle	Performance Drive	6	-	10,800
<b>Total Locations:</b>		<b>10</b>	<b>Total Striping:</b>		<b>13,250</b>	<b>96,600</b>

Questions?