

STANDARD AGREEMENT

STD 213 (Rev 03/2019)

AGREEMENT NUMBER

BSCC 1418-25

PURCHASING AUTHORITY NUMBER (If Applicable)

BSCC-5227**1. This Agreement is entered into between the Contracting Agency and the Contractor named below:**

CONTRACTING AGENCY NAME

BOARD OF STATE AND COMMUNITY CORRECTIONS

CONTRACTOR NAME

CITY OF STOCKTON**2. The term of this Agreement is:**

START DATE

OCTOBER 1, 2025

THROUGH END DATE

JUNE 30, 2029**3. The maximum amount of this Agreement is:****\$8,000,000****4. The parties agree to comply with the terms and conditions of the following exhibits, attachments, and appendices which are by this reference made a part of the Agreement.**

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* This item is hereby incorporated by reference and can be viewed at: https://www.bscc.ca.gov/s_bsccprop47/*IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.***CONTRACTOR**

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

CITY OF STOCKTON

CONTRACTOR BUSINESS ADDRESS

425 North El Dorado Street

CITY

Stockton

STATE

CA

ZIP

95202

PRINTED NAME OF PERSON SIGNING

JOHNNY FORD

TITLE

City Manager

CONTRACTOR AUTHORIZED SIGNATURE

DATE SIGNED

**STATE OF CALIFORNIA**

CONTRACTING AGENCY NAME

BOARD OF STATE AND COMMUNITY CORRECTIONS

CONTRACTING AGENCY ADDRESS

2590 Venture Oaks Way, Suite 200

CITY

Sacramento

STATE

CA

ZIP

95833

PRINTED NAME OF PERSON SIGNING

COLLEEN CURTIN

TITLE

Deputy Director

CONTRACTING AGENCY AUTHORIZED SIGNATURE

DATE SIGNED



EXHIBIT A: SCOPE OF WORK

1. GRANT AGREEMENT – PROPOSITION 47 GRANT PROGRAM

This Grant Agreement is between the State of California, Board of State and Community Corrections (hereafter referred to as BSCC) and City of Stockton (hereafter referred to as the Grantee or Contractor).

2. PROJECT SUMMARY AND ADMINISTRATION

- A. The Restorative Engagement and Diversion through Incarceration Reduction, Care and Treatment (REDIRECT) Project flips the script on justice-involvement by treating trauma, not just behavior. Focused on youth and adults ages 15-35 with Proposition 47-eligible offenses, REDIRECT recognizes substance use and criminal behavior as symptoms of deeper issues: unaddressed trauma, instability, and systemic neglect. Led by Stockton's Office of Violence Prevention and Friends Outside, this public health-centered, equity-driven initiative provides wraparound support, including trauma-informed care, behavioral health treatment, peer mentorship, housing, employment pathways, and restorative justice. REDIRECT meets people where they are and walks with them toward healing and stability, serving 650 participants over 36 months to reduce recidivism, increase sobriety, and rebuild trust through opportunity, resilience, and strong community ties.
- B. Grantee agrees to administer the project in accordance with Attachment 1: Proposition 47 Grant Program Cohort 5 Request for Proposals (incorporated by reference) and Attachment 2: Proposition 47 Grant Program Proposal, which are attached and hereto and made part of this agreement.

3. PROJECT OFFICIALS

- A. The BSCC's Executive Director or designee shall be the BSCC's representative for administration of the Grant Agreement and shall have authority to make determinations relating to any controversies that may arise under or regarding the interpretation, performance, or payment for work performed under this Grant Agreement.
- B. The Grantee's project officials shall be those identified as follows:

Authorized Officer with legal authority to sign:

Name: Johnny Ford
Title: City Manager
Address: 425 North El Dorado St., Stockton, CA 95202
Phone: (209) 937-8212
Email: johnny.ford@stocktonca.gov

Designated Financial Officer authorized to receive warrants:

Name: Ana Contreras
Title: Program Manager II
Address: 425 North El Dorado St., Stockton, CA 95202
Phone: (209) 937-5416
Email: ana.contreras@stocktonca.gov

Project Director authorized to administer the project:

Name: Lora Larson
Title: Director
Address: 425 North El Dorado St., Stockton, CA 95202

EXHIBIT A: SCOPE OF WORK

Phone: (209) 937-5614
Email: lora.larson@stocktonca.gov

- C. Either party may change its project representatives upon written notice to the other party.
- D. By signing this Grant Agreement, the Authorized Officer listed above warrants that he or she has full legal authority to bind the entity for which he or she signs.

4. DATA COLLECTION

Grantees will be required to comply with all data collection and reporting requirements as described in Attachment 1: Proposition 47 Grant Program Cohort 5 Request for Proposals and Attachment 2: Proposition 47 Grant Program Proposal.

5. REPORTING REQUIREMENTS

- A. The Grantee will submit quarterly progress reports in a format prescribed by the BSCC. These reports, which will describe progress made on program objectives and include required data, shall be submitted according to the following schedule:

Quarterly Progress Report Periods

1. October 1, 2025 to December 31, 2025
2. January 1, 2026 to March 31, 2026
3. April 1, 2026 to June 30, 2026
4. July 1, 2026 to September 30, 2026
5. October 1, 2026 to December 31, 2026
6. January 1, 2027 to March 31, 2027
7. April 1, 2027 to June 30, 2027
8. July 1, 2027 to September 30, 2027
9. October 1, 2027 to December 31, 2027
10. January 1, 2028 to March 31, 2028
11. April 1, 2028 to June 30, 2028
12. July 1, 2028 to September 30, 2028
13. October 1, 2028 to December 31, 2028

Due no later than:

- February 16, 2026
- May 15, 2026
- August 17, 2026
- November 16, 2026
- February 15, 2027
- May 17, 2027
- August 16, 2027
- November 15, 2027
- February 15, 2028
- May 15, 2028
- August 15, 2028
- November 15, 2028
- February 15, 2029

Note: Project activity period ends December 31, 2028. The period of January 1, 2029 to June 30, 2029 is for completion of Final Local Evaluation Report and financial audit only.

B. Evaluation Documents

1. Local Evaluation Plan
2. Final Local Evaluation Report

Due no later than:

- March 31, 2026
- June 30, 2029

C. Other

Financial Audit Report

Due no later than:

June 30, 2029

6. PROJECT RECORDS

- A. The Grantee shall establish an official file for the project. The file shall contain adequate documentation of all actions taken with respect to the project, including copies of this Grant Agreement, approved program/budget modifications, financial records and required reports.

EXHIBIT A: SCOPE OF WORK

- B. The Grantee shall establish separate accounting records and maintain documents and other evidence sufficient to properly reflect the amount, receipt, and disposition of all project funds, including grant funds and any matching funds by the Grantee and the total cost of the project. Source documentation includes copies of all awards, applications, approved modifications, financial records and narrative reports.
- C. Personnel and payroll records shall include the time and attendance reports for all individuals reimbursed under the grant, whether they are employed full-time or part-time. Time and effort reports are also required for all subcontractors and consultants.
- D. The grantee shall maintain documentation of donated goods and/or services, including the basis for valuation.
- E. Grantee agrees to protect records adequately from fire or other damage. When records are stored away from the Grantee's principal office, a written index of the location of records stored must be on hand and ready access must be assured.
- F. All Grantee records relevant to the project must be preserved a minimum of three (3) years after closeout of the grant project and shall be subject at all reasonable times to inspection, examination, monitoring, copying, excerpting, transcribing, and auditing by the BSCC or designees. If any litigation, claim, negotiation, audit, or other action involving the records has been started before the expiration of the three-year period, the records must be retained until the completion of the action and resolution of all issues which arise from it or until the end of the regular three-year period, whichever is later.

7. CONFLICT OF INTEREST

- A. Existing law prohibits any grantee, subgrantee, partner or like party who participated on the Proposition 47 Grant Program Scoring Panel Roster (see Appendix A) from receiving funds from the Proposition 47 Grant Program grants awarded under this RFP, except under authorized conditions, approved by BSCC. Applicants who are awarded grants under this RFP are responsible for reviewing the Proposition 47 Grant Program Scoring Panel Roster (see Appendix A) and ensuring that no grant dollars are passed through to any entity represented by the members of the scoring panel.
- B. In cases of an actual conflict of interest with a scoring panelist, the Board may revoke the grant award and legal consequences could exist for the parties involved, including, but not limited to, repayment of the grant award.

8. FINANCIAL AUDIT

Grantees are required to provide the BSCC with a financial audit no later than the end of the contract term, June 30, 2029. The financial audit shall be performed by a Certified Public Accountant or a participating county or city auditor that is organizationally independent from the participating county's or city's project financial management functions.

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS**1. INVOICING AND PAYMENTS**

- A. The Grantee shall be paid in quarterly in arrears by submitting an invoice (Form 201) to the BSCC that outlines actual expenditures claimed for the invoicing period.

Quarterly Invoicing Periods:

1. October 1, 2025 to December 31, 2025
2. January 1, 2026 to March 31, 2026
3. April 1, 2026 to June 30, 2026
4. July 1, 2026 to September 30, 2026
5. October 1, 2026 to December 31, 2026
6. January 1, 2027 to March 31, 2027
7. April 1, 2027 to June 30, 2027
8. July 1, 2027 to September 30, 2027
9. October 1, 2027 to December 31, 2027
10. January 1, 2028 to March 31, 2028
11. April 1, 2028 to June 30, 2028
12. July 1, 2028 to September 30, 2028
13. October 1, 2028 to December 31, 2028

Due no later than:

- February 16, 2026
 May 15, 2026
 August 17, 2026
 November 16, 2026
 February 15, 2027
 May 17, 2027
 August 16, 2027
 November 15, 2027
 February 15, 2028
 May 15, 2028
 August 15, 2028
 November 15, 2028
 February 15, 2029

Final Invoicing Period*:

14. January 1, 2029 to March 31, 2029
15. April 1, 2029 to June 30, 2029

Due no later than:

- May 15, 2029
 August 15, 2029

**Note: Only expenditures associated with completion of the Final Local Evaluation Report and the financial audit may be included on these last two invoices.*

- B. All project expenditures (excluding costs associated with the completion of the Final Local Evaluation Report and the financial audit) and all obligated match contributions must be incurred by the end of the grant project period, December 31, 2028, and included on the invoice due February 15, 2029. Project expenditures incurred after December 31, 2028 will not be reimbursed.
- C. The Final Local Evaluation Report is due to BSCC by June 30, 2029. Expenditures incurred for the completion of the Final Local Evaluation Report during the period of January 1, 2029 to June 30, 2029 must be submitted during the Final Invoicing Period(s), with the final invoice due on August 15, 2029. Supporting fiscal documentation will be required for all expenditures claimed on during the Final Invoicing Periods and must be submitted with the final invoice.
- D. The financial audit is due to BSCC by June 30, 2029. Expenditures incurred for the completion of the financial audit during the period of January 1, 2029 to June 30, 2029 must be submitted during the Final Invoicing Periods, with the final invoice due on August 15, 2029. Supporting fiscal documentation will be required for all expenditures claimed during the Final Invoicing Periods and must be submitted with the final invoice.
- E. Grantee shall submit an invoice to the BSCC each invoicing period, even if grant funds are not expended or requested during the invoicing period.
- F. Upon the BSCC's request, supporting documentation must be submitted for project expenditures. Grantees are required to maintain supporting documentation for all expenditures on the project site for the life of the grant and make it readily available for review during BSCC site visits. See Exhibit A. Scope of Work, Item 6. Project Records.

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS**2. GRANT AMOUNT AND LIMITATION**

- A. In no event shall the BSCC be obligated to pay any amount in excess of the grant award. Grantee waives any and all claims against the BSCC, and the State of California on account of project costs that may exceed the sum of the grant award.
- B. Under no circumstance will a budget item change be authorized that would cause the project to exceed the amount of the grant award identified in this Grant Agreement.

3. BUDGET CONTINGENCY CLAUSE

- A. This grant agreement is valid and enforceable only if sufficient funds are made available through the annual transfer of savings generated by Proposition 47 from the General Fund to the Safe Neighborhoods and Schools Fund and subsequent transfer from the Safe Neighborhoods and Schools Fund to the Second Chance Fund. (Gov. Code, § 7599.1 & Pen. Code, § 6046.2.) On or before July 31st of each fiscal year the Department of Finance will calculate the state savings associated with Proposition 47 and certify the calculation to the State Controller who shall transfer those funds to the Safe Neighborhoods and Schools Fund. (Gov. Code, § 7599.1.) The grantee agrees that the BSCC's obligation to pay any sum to the grantee under any provision of this agreement is contingent upon the availability of sufficient funding transferred to the Safe Neighborhoods and Schools Fund and subsequent transfer to the Second Chance Fund.
- B. If Proposition 47 funding is reduced or falls below estimates contained within the Proposition 47 Request for Proposals, the BSCC shall have the option to either cancel this Grant Agreement with no liability occurring to the BSCC or offer an amendment to this agreement to the Grantee to reflect a reduced amount.
- C. If BSCC cancels the agreement pursuant to Paragraph 3(B) or Grantee does not agree to an amendment in accordance with the option provided by Paragraph 3(B), it is mutually agreed that the Grant Agreement shall have no further force and effect. In this event, the BSCC shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to perform any provisions of this Grant Agreement except that Grantee shall be required to maintain all project records required by Paragraph 6 of Exhibit A for a period of three (3) years following the termination of this agreement.

4. PROJECT COSTS

- A. Grantee is responsible for ensuring that actual expenditures are for eligible project costs. "Eligible" and "ineligible" project costs are set forth in the [July 2023 BSCC Grant Administration Guide](#).
- B. The provisions of the BSCC Grant Administration Guide are incorporated by reference into this agreement and Grantee shall be responsible for adhering to the requirements set forth therein. To the extent any of the provisions of the BSCC Grant Administration Guide and this agreement conflict, the language in this agreement shall prevail.
- C. Grantee is responsible for ensuring that invoices submitted to the BSCC claim actual expenditures for eligible project costs.
- D. Grantee shall, upon demand, remit to the BSCC any grant funds not expended for eligible project costs or an amount equal to any grant funds expended by the Grantee in violation of the terms, provisions, conditions or commitments of this Grant Agreement.
- E. Grant funds must be used to support new program activities or to augment existing funds that expand current program activities. Grant funds shall not replace (supplant) any federal, state and/or local funds that have been appropriated for the same purpose. Violations can result in

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

recoupment of monies provided under this grantor suspension of future program funding through BSCC grants.

5. PROMPT PAYMENT CLAUSE

Payment will be made in accordance with, and within the time specified in, Government Code Chapter 4.5, commencing with Section 927.

6. WITHHOLDING OF GRANT DISBURSEMENTS

- A. The BSCC may withhold all or any portion of the grant funds provided by this Grant Agreement in the event the Grantee has materially and substantially breached the terms and conditions of this Grant Agreement.
- B. At such time as the balance of state funds allocated to the Grantee reaches five percent (5%), the BSCC may withhold that amount as security, to be released to the Grantee upon compliance with all grant provisions, including:
 - 1) submittal and approval of the final invoice;
 - 2) submittal and approval of the final progress report; and
 - 3) submittal and approval of any additional required reports, including but not limited to the Final Local Evaluation Report and the financial audit.
- C. The BSCC will not reimburse Grantee for costs identified as ineligible for grant funding. If grant funds have been provided for costs subsequently deemed ineligible, the BSCC may either withhold an equal amount from future payments to the Grantee or require repayment of an equal amount to the State by the Grantee.
- D. In the event that grant funds are withheld from the Grantee, the BSCC's Executive Director or designee shall notify the Grantee of the reasons for withholding and advise the Grantee of the time within which the Grantee may remedy the failure or violation leading to the withholding.

7. EXECUTIVE ORDER N-6-22 – RUSSIA SANCTIONS

On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (the EO) regarding Economic Sanctions against Russia and Russian entities and individuals. "Economic Sanctions" refers to sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law. The EO directs state agencies to terminate contracts with, and to refrain from entering any new contracts with, individuals or entities that are determined to be a target of Economic Sanctions. Accordingly, should the State determine Contractor is a target of Economic Sanctions or is conducting prohibited transactions with sanctioned individuals or entities, that shall be grounds for termination of this agreement. The State shall provide Contractor advance written notice of such termination, allowing Contractor at least 30 calendar days to provide a written response. Termination shall be at the sole discretion of the State.

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS**8. PROJECT BUDGET**

BUDGET CATEGORIES	GRANT FUNDS	LEVERAGED FUNDS	TOTAL
1. Salaries and Benefits	\$1,518,044	\$1,662,834	\$3,180,878
2. Services and Supplies	\$261,246	\$0	\$261,246
3. Professional Services or Public Agency Contracts	\$772,232	\$0	\$772,232
4. Non-Governmental Organization (NGO)	\$4,852,204	\$0	\$4,852,204
5. Data Collection and Project Evaluation	\$452,239	\$504,495	\$956,734
6. Equipment/Fixed Assets	\$139,169	\$0	\$139,169
7. Other (Travel, Training, etc.)	\$4,866	\$0	\$4,866
8. Indirect Costs	\$0	\$0	\$0
TOTAL	\$8,000,000	\$2,167,329	\$10,167,329

EXHIBIT C: GENERAL TERMS AND CONDITIONS (04/2017)

1. **APPROVAL:** This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. Contractor may not commence performance until such approval has been obtained.
2. **AMENDMENT:** No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.
3. **ASSIGNMENT:** This Agreement is not assignable by the Contractor, either in whole or in part, without the consent of the State in the form of a formal written amendment.
4. **AUDIT:** Contractor agrees that the awarding department, the Department of General Services, the Bureau of State Audits, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. Contractor agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated. Contractor agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
5. **INDEMNIFICATION:** Contractor agrees to indemnify, defend and save harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by Contractor in the performance of this Agreement.
6. **DISPUTES:** Contractor shall continue with the responsibilities under this Agreement during any dispute.
7. **TERMINATION FOR CAUSE:** The State may terminate this Agreement and be relieved of any payments should the Contractor fail to perform the requirements of this Agreement at the time and in the manner herein provided. In the event of such termination the State may proceed with the work in any manner deemed proper by the State. All costs to the State shall be deducted from any sum due the Contractor under this Agreement and the balance, if any, shall be paid to the Contractor upon demand.
8. **INDEPENDENT CONTRACTOR:** Contractor, and the agents and employees of Contractor, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the State.
9. **RECYCLING CERTIFICATION:** The Contractor shall certify in writing under penalty of perjury, the minimum, if not exact, percentage of post-consumer material as defined in the Public Contract Code Section 12200, in products, materials, goods, or supplies offered or sold to the State regardless of whether the product meets the requirements of Public Contract Code Section 12209. With respect to printer or duplication cartridges that comply with the requirements of Section 12156(e), the certification required by this subdivision shall specify that the cartridges so comply (Pub. Contract Code §12205).
10. **NON-DISCRIMINATION CLAUSE:** During the performance of this Agreement, Contractor and its subcontractors shall not deny the contract's benefits to any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic

EXHIBIT C: GENERAL TERMS AND CONDITIONS (04/2017)

information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. Contractor shall insure that the evaluation and treatment of employees and applicants for employment are free of such discrimination. Contractor and subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12900 et seq.), the regulations promulgated thereunder (Cal. Code Regs., tit. 2, §11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code §§11135-11139.5), and the regulations or standards adopted by the awarding state agency to implement such article. Contractor shall permit access by representatives of the Department of Fair Employment and Housing and the awarding state agency upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or Agency shall require to ascertain compliance with this clause. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement. (See Cal. Code Regs., tit. 2, §11105.)

Contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the Agreement.

- 11. CERTIFICATION CLAUSES:** The CONTRACTOR CERTIFICATION CLAUSES contained in the document CCC 04/2017 are hereby incorporated by reference and made a part of this Agreement by this reference as if attached hereto.
- 12. TIMELINESS:** Time is of the essence in this Agreement.
- 13. COMPENSATION:** The consideration to be paid Contractor, as provided herein, shall be in compensation for all of Contractor's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.
- 14. GOVERNING LAW:** This contract is governed by and shall be interpreted in accordance with the laws of the State of California.
- 15. ANTITRUST CLAIMS:** The Contractor by signing this agreement hereby certifies that if these services or goods are obtained by means of a competitive bid, the Contractor shall comply with the requirements of the Government Codes Sections set out below.
 - A. The Government Code Chapter on Antitrust claims contains the following definitions:
 - 1) "Public purchase" means a purchase by means of competitive bids of goods, services, or materials by the State or any of its political subdivisions or public agencies on whose behalf the Attorney General may bring an action pursuant to subdivision (c) of Section 16750 of the Business and Professions Code.
 - 2) "Public purchasing body" means the State or the subdivision or agency making a public purchase. Government Code Section 4550.
 - B. In submitting a bid to a public purchasing body, the bidder offers and agrees that if the bid is accepted, it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the bidder for sale to the purchasing body pursuant to the bid. Such assignment shall be made and become effective

EXHIBIT C: GENERAL TERMS AND CONDITIONS (04/2017)

at the time the purchasing body tenders final payment to the bidder. Government Code Section 4552.

- C. If an awarding body or public purchasing body receives, either through judgment or settlement, a monetary recovery for a cause of action assigned under this chapter, the assignor shall be entitled to receive reimbursement for actual legal costs incurred and may, upon demand, recover from the public body any portion of the recovery, including treble damages, attributable to overcharges that were paid by the assignor but were not paid by the public body as part of the bid price, less the expenses incurred in obtaining that portion of the recovery. Government Code Section 4553.
- D. Upon demand in writing by the assignor, the assignee shall, within one year from such demand, reassign the cause of action assigned under this part if the assignor has been or may have been injured by the violation of law for which the cause of action arose and (a) the assignee has not been injured thereby, or (b) the assignee declines to file a court action for the cause of action. See Government Code Section 4554.

16. CHILD SUPPORT COMPLIANCE ACT: For any Agreement in excess of \$100,000, the contractor acknowledges in accordance with Public Contract Code 7110, that:

- A. The contractor recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
- B. The contractor, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.

17. UNENFORCEABLE PROVISION: In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

18. PRIORITY HIRING CONSIDERATIONS: If this Contract includes services in excess of \$200,000, the Contractor shall give priority consideration in filling vacancies in positions funded by the Contract to qualified recipients of aid under Welfare and Institutions Code Section 11200 in accordance with Pub. Contract Code §10353.

19. SMALL BUSINESS PARTICIPATION AND DVBE PARTICIPATION REPORTING REQUIREMENTS:

- A. If for this Contract Contractor made a commitment to achieve small business participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) report to the awarding department the actual percentage of small business participation that was achieved. (Govt. Code § 14841.)
- B. If for this Contract Contractor made a commitment to achieve disabled veteran business enterprise (DVBE) participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) certify in a report to the awarding department: (1) the total amount the prime Contractor received under the Contract; (2) the name and address of the DVBE(s) that participated in the performance of the Contract; (3) the amount each DVBE received from the prime Contractor; (4) that all payments under the Contract have been made to the DVBE; and (5) the actual

EXHIBIT C: GENERAL TERMS AND CONDITIONS (04/2017)

percentage of DVBE participation that was achieved. A person or entity that knowingly provides false information shall be subject to a civil penalty for each violation. (Mil. & Vets. Code § 999.5(d); Govt. Code § 14841.)

- 20. LOSS LEADER:** If this contract involves the furnishing of equipment, materials, or supplies then the following statement is incorporated: It is unlawful for any person engaged in business within this state to sell or use any article or product as a "loss leader" as defined in Section 17030 of the Business and Professions Code. (PCC 10344(e).)

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

1. GRANTEE'S GENERAL RESPONSIBILITY

- A. Grantee agrees to comply with all terms and conditions of this Grant Agreement. Review and approval by the BSCC are solely for the purpose of proper administration of grant funds and shall not be deemed to relieve or restrict the Grantee's responsibility.
- B. Grantee is responsible for the performance of all project activities identified in Attachment 1: Proposition 47 Grant Program Cohort 5 Request for Proposals and Attachment 2: Proposition 47 Grant Program Proposal.
- C. Grantee shall immediately advise the BSCC of any significant problems or changes that arise during the course of the project.

2. GRANTEE ASSURANCES AND COMMITMENTS

- A. Compliance with Laws and Regulations
This Grant Agreement is governed by and shall be interpreted in accordance with the laws of the State of California. Grantee shall at all times comply with all applicable State laws, rules and regulations, and all applicable local ordinances.
- B. Fulfillment of Assurances and Declarations
Grantee shall fulfill all assurances, declarations, representations, and statements made by the Grantee in Attachment 1: Proposition 47 Grant Program Request for Proposal and Attachment 2: Proposition 47 Grant Program Proposal, documents, amendments, approved modifications, and communications filed in support of its request for grant funds.
- C. Permits and Licenses
Grantee agrees to procure all permits and licenses necessary to complete the project, pay all charges and fees, and give all notices necessary or incidental to the due and lawful proceeding of the project work.

3. POTENTIAL SUBCONTRACTORS

- A. In accordance with the provisions of this Grant Agreement, the Grantee may subcontract for services needed to implement and/or support program activities. Grantee agrees that in the event of any inconsistency between this Grant Agreement and Grantee's agreement with a subcontractor, the language of this Grant Agreement will prevail.
- B. Nothing contained in this Grant Agreement or otherwise, shall create any contractual relation between the BSCC and any subcontractors, and no subcontract shall relieve the Grantee of his responsibilities and obligations hereunder. The Grantee agrees to be as fully responsible to the BSCC for the acts and omissions of its subcontractors and of persons either directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by the Grantee. The Grantee's obligation to pay its subcontractors is an independent obligation from the BSCC's obligation to make payments to the Grantee. As a result, the BSCC shall have no obligation to pay or to enforce the payment of any moneys to any subcontractor.
- C. Grantee shall ensure that all subcontractors comply with the eligibility requirements stated in the Proposition 47 Cohort 5 RFP and described in Appendix B.
- D. Grantee assures that for any subcontract awarded by the Grantee, such insurance and fidelity bonds, as is customary and appropriate, will be obtained.
- E. Grantee agrees to place appropriate language in all subcontracts for work on the project requiring the Grantee's subcontractors to:

EXHIBIT D: SPECIAL TERMS AND CONDITIONS**1) Books and Records**

Maintain adequate fiscal and project books, records, documents, and other evidence pertinent to the subcontractor's work on the project in accordance with generally accepted accounting principles. Adequate supporting documentation shall be maintained in such detail so as to permit tracing transactions from the invoices, to the accounting records, to the supporting documentation. These records shall be maintained for a minimum of three (3) years after the acceptance of the final grant project audit under the Grant Agreement and shall be subject to examination and/or audit by the BSCC or designees, state government auditors or designees, or by federal government auditors or designees.

2) Access to Books and Records

Make such books, records, supporting documentations, and other evidence available to the BSCC or designee, the State Controller's Office, the Department of General Services, the Department of Finance, California State Auditor, and their designated representatives during the course of the project and for a minimum of three (3) years after acceptance of the final grant project audit. The Subcontractor shall provide suitable facilities for access, monitoring, inspection, and copying of books and records related to the grant-funded project.

4. PROJECT ACCESS

Grantee shall ensure that the BSCC, or any authorized representative, will have suitable access to project activities, sites, staff and documents at all reasonable times during the grant period including those maintained by subcontractors. Access to program records will be made available by both the grantee and the subcontractors for a period of three (3) years following the end of the grant period.

5. ACCOUNTING AND AUDIT REQUIREMENTS

- A. Grantee agrees that accounting procedures for grant funds received pursuant to this Grant Agreement shall be in accordance with generally accepted government accounting principles and practices, and adequate supporting documentation shall be maintained in such detail as to provide an audit trail. Supporting documentation shall permit the tracing of transactions from such documents to relevant accounting records, financial reports and invoices.
- B. The BSCC reserves the right to call for a program or financial audit at any time between the execution of this Grant Agreement and three years following the end of the grant period. At any time, the BSCC may disallow all or part of the cost of the activity or action determined to not be in compliance with the terms and conditions of this Grant Agreement or take other remedies legally available.

6. DEBARMENT, FRAUD, THEFT OR EMBEZZLEMENT

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board will not enter into contracts or provide reimbursement to grantees that have been:

- 1. debarred by any federal, state, or local government entities during the period of debarment; or
- 2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three years following conviction.

Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal, state or local grant program on the part of the grantee at the time of application and that the grantee will immediately notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.

All Grantees must have on file with the BSCC a completed and signed Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft and Embezzlement (Required as Attachment E of the original Proposal Package).

7. MODIFICATIONS

No change or modification in the project will be permitted without prior written approval from the BSCC. Changes may include modification to project scope, changes to performance measures, compliance with collection of data elements, and other significant changes in the budget or program components contained in Attachment 1: Proposition 47 Grant Program Cohort 5 Request for Proposal and Attachment 2: Proposition 47 Grant Program Proposal.

8. TERMINATION

- A. This Grant Agreement may be terminated by the BSCC at any time after grant award and prior to completion of project upon action or inaction by the Grantee that constitutes a material and substantial breach of this Grant Agreement. Such action or inaction includes but is not limited to:
- 1) substantial alteration of the scope of the grant project without prior written approval of the BSCC;
 - 2) refusal or inability to complete the grant project in a manner consistent with Attachment 1: Proposition 47 Grant Program Cohort 5 Request for Proposal and Attachment 2: Proposition 47 Grant Program Proposal, or approved modifications;
 - 3) failure to provide the required local match share of the total project costs; and
 - 4) failure to meet prescribed assurances, commitments, recording, accounting, auditing, and reporting requirements of the Grant Agreement.
- B. Prior to terminating the Grant Agreement under this provision, the BSCC shall provide the Grantee at least 30 calendar days written notice stating the reasons for termination and effective date thereof. The Grantee may appeal the termination decision in accordance with the instructions listed in Exhibit D: Special Terms and Conditions, Number 8. Settlement of Disputes.

9. SETTLEMENT OF DISPUTES

- A. The parties shall deal in good faith and attempt to resolve potential disputes informally. If the dispute persists, the Grantee shall submit to the BSCC Corrections Planning and Grant Programs Division Deputy Director a written demand for a final decision regarding the disposition of any dispute between the parties arising under, related to, or involving this Grant Agreement. Grantee's written demand shall be fully supported by factual information. The BSCC Corrections Planning and Grant Programs Division Deputy Director shall have 30 days after receipt of Grantee's written demand invoking this Section "Disputes" to render a written decision. If a written decision is not rendered within 30 days after receipt of the Grantee's demand, it shall be deemed a decision adverse to the Grantee's contention. If the Grantee is not satisfied with the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the Grantee may appeal the decision, in writing, within 15 days of its issuance.

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

(or the expiration of the 30-day period in the event no decision is rendered), to the BSCC Executive Director, who shall have 45 days to render a final decision. If the Grantee does not appeal the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the decision shall be conclusive and binding regarding the dispute and the Contractor shall be barred from commencing an action in court, or with the Victims Compensation Government Claims Board, for failure to exhaust Grantee's administrative remedies.

- B. Pending the final resolution of any dispute arising under, related to or involving this Grant Agreement, Grantee agrees to diligently proceed with the performance of this Grant Agreement, including the providing of services in accordance with the Grant Agreement. Grantee's failure to diligently proceed in accordance with the State's instructions regarding this Grant Agreement shall be considered a material breach of this Grant Agreement.
- C. Any final decision of the State shall be expressly identified as such, shall be in writing, and shall be signed by the Executive Director, if an appeal was made. If the Executive Director fails to render a final decision within 45 days after receipt of the Grantee's appeal for a final decision, it shall be deemed a final decision adverse to the Grantee's contentions. The State's final decision shall be conclusive and binding regarding the dispute unless the Grantee commences an action in a court of competent jurisdiction to contest such decision within 90 days following the date of the final decision or one (1) year following the accrual of the cause of action, whichever is later.
- D. The dates of decision and appeal in this section may be modified by mutual consent, as applicable, excepting the time to commence an action in a court of competent jurisdiction.

9. UNION ACTIVITIES

For all agreements, except fixed price contracts of \$50,000 or less, the Grantee acknowledges that applicability of Government Code §§16654 through 16649 to this Grant Agreement and agrees to the following:

- A. No State funds received under the Grant Agreement will be used to assist, promote or deter union organizing.
- B. Grantee will not, for any business conducted under the Grant Agreement, use any State property to hold meetings with employees or supervisors, if the purpose of such meetings is to assist, promote or deter union organizing, unless the State property is equally available to the general public for holding meetings.
- C. If Grantee incurs costs or makes expenditures to assist, promote or deter union organizing, Grantee will maintain records sufficient to show that no reimbursement from State funds has been sought for these costs, and that Grantee shall provide those records to the Attorney General upon request.

10. WAIVER

The parties hereto may waive any of their rights under this Grant Agreement unless such waiver is contrary to law, provided that any such waiver shall be in writing and signed by the party making such waiver.

Title	City of Stockton	06/23/2025
	by Lindsay Brown in Proposition 47 Grant Program, Cohort 5 - Request for Proposals	id. 50892057
	lindsay.brown@stocktonca.gov	

Original Submission	06/23/2025
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Score	n/a
Proposition 47 Cohort 5	checked
Proposition 36 Activities	unchecked
Applicant Category	Large Scope Project - applying for more than \$2 million and up to \$8 million
SUBMITTING A PROPOSAL FOR PROPOSITION 47 GRANT FUNDS	<p>The Proposition 47, Safe Neighborhoods and Schools Act Grant Program, Request for Proposals (RFP) is divided into four sections: Applicant Information, Project Title and Project Summary Proposal Narrative and Budget (with key Attachments) Key Project Contacts Other Attachments: Mandatory and Optional Each section has fields that require a response. Applicants will be prompted to provide written text, numerical input, radial button choices, and upload attachments. Documents in Word, Excel, and/or PDF are allowable formats for upload attachments. Some responses requiring narrative text input have a limited number of allowable characters for those fields. If a character limit has been enabled for a specific response field, a character counter will display the number of characters allowed and will then show the number of characters remaining as text is entered into the response field. Character limits include all text, punctuation, and spaces. If the character limit is exceeded, a red prompt will appear with the message "You have exceeded the character limit." Applicants may start and stop their application, as needed, during the solicitation period. However, to save the information entered into the BSCC-Submittable Application, applicants must select "Save Draft" at the bottom of the application before existing. Applicants are prohibited from submitting the Proposition 47, Safe Neighborhoods and Schools Act Grant Program application until all mandatory fields are completed (those with a red asterisk), character limits are in compliance, and required documents have been uploaded. Applicants should read the Proposition 47, Safe Neighborhoods and Schools Act RFP prior to completing this application process. The RFP contains all the necessary information to successfully complete and submit the Proposition 47, Safe Neighborhoods and Schools Act application. This document can be found at: https://www.bscc.ca.gov/s_bsccprop47/</p>

CONFIDENTIALITY NOTICE:	All documents submitted as a part of the Proposition 47, Safe Neighborhoods and Schools Act Grant Program proposal are public documents and may be subject to a request pursuant to the California Public Records Act. The BSCC cannot ensure the confidentiality of any information submitted in or with this proposal. (Gov. Code, § 6250 et seq.)
APPLICANT INFORMATION, PROJECT TITLE AND PROJECT SUMMARY	This section requires information about the applicant and the proposed project.
Name of Applicant	City of Stockton
Tax Identification Number	94-60000436
Applicant's Physical Address	425 North El Dorado Street Stockton California 95202 US 37.957125 -121.2917038
Applicant's Mailing Address (if different than physical address)	425 North El Dorado Street Stockton California 95202 US 37.957125 -121.2917038
Mailing Address For Reimbursement Payments	425 North El Dorado Street Stockton California 95202-1951 US 37.957125 -121.2917038
Project Title	REDIRECT: Restorative Engagement and Diversion through Incarceration Reduction, Care and Treatment

Project Summary	<p>The Restorative Engagement and Diversion through Incarceration Reduction, Care and Treatment (REDIRECT) Project flips the script on justice-involvement by treating trauma, not just behavior. Focused on youth and adults ages 15–35 with Proposition 47-eligible offenses, REDIRECT recognizes substance use and criminal behavior as symptoms of deeper issues: unaddressed trauma, instability, and systemic neglect. Led by Stockton’s Office of Violence Prevention and Friends Outside, this public health-centered, equity-driven initiative provides wraparound support, including trauma-informed care, behavioral health treatment, peer mentorship, housing, employment pathways, and restorative justice. REDIRECT meets people where they are and walks with them toward healing and stability, serving 650 participants over 36 months to reduce recidivism, increase sobriety, and rebuild trust through opportunity, resilience, and strong community ties.</p>
PROJECT NARRATIVE AND BUDGET	<p>Complete the following sections: Section 1. Project Need Section 2. Community Engagement Including: Proposition 47 Local Advisory Committee Membership Roster (Attachment C) and Proposition 47 Local Advisory Committee Letter(s) of Agreement (Attachment D) Section 3. Project Description Including: Proposition 47 Project Work Plan (Attachment B) Section 4. Data Collection and Project Evaluation Section 5: Budget Attachment - Proposal Budget Table and Budget Narrative (Attachment A) The required attachments are stand-alone documents available on the BSCC Proposition 47 Homepage: https://www.bscc.ca.gov/s_bsccprop47/ . Download, complete, and upload where prompted.</p>
Section 1. Project Need	<p>Section 1: Project Need</p> <p>San Joaquin County faces urgent, interrelated challenges in mental health, substance use, and criminal justice involvement, aligning directly with the goals of the Proposition 47 grant program. According to the 2025 San Joaquin County Community Health Needs Assessment (CHNA), these issues are not only persistent but worsening, especially in neighborhoods most affected by violence, poverty, and systemic inequities. The CHNA, which incorporates both quantitative data and direct community feedback, identifies major service gaps in behavioral health, care access, public safety, and housing stability.</p> <p>Mental and behavioral health needs are among the top five countywide health priorities. The CHNA reports a suicide rate of 13.5 per 100,000, higher than the California average of 10.9, and a drug overdose mortality rate of 24.7 per 100,000, compared to 16.2 statewide. These trends are exacerbated by a shortage of licensed, culturally competent, and multilingual behavioral health professionals, resulting in long wait times, inconsistent care, and limited crisis response, especially for low-income, justice-involved individuals.</p> <p>The CHNA calls for trauma-informed, community-based mental health care, emphasizing early intervention for youth and adults with untreated mental illness or substance use disorders. Limited access to inpatient and outpatient services continues to force residents into emergency departments for behavioral health crises, straining the local health system</p>

and delaying treatment.

Access to care is especially limited for formerly incarcerated individuals, system-involved youth, and unhoused residents, who often experience service interruptions after release from custody. The stigma of incarceration compounds these barriers, making it more difficult to secure stable housing, employment, and follow-up health care, conditions that fuel a cycle of recidivism and instability.

Public safety concerns are also rising. The CHNA found that 42% of surveyed residents reported feeling unsafe in their neighborhoods, particularly in South Stockton, where gun and gang violence are most concentrated. Many residents expressed a lack of trust in traditional justice systems and called for alternatives, including preventive and rehabilitative responses to low-level, nonviolent offenses.

Proposition 47 funding offers a critical opportunity to address these systemic gaps through a diversion and reentry program that centers behavioral health, community safety, and equity. With this funding, San Joaquin County can expand trauma-informed, community-based services, improve case coordination, and reduce reliance on incarceration, ultimately supporting better outcomes for individuals most impacted by violence, trauma, and poverty. Source: 2025 San Joaquin County Community Health Needs Assessment (CHNA)

1.2 Identify and describe the target population.

The target population for the proposed Proposition 47-funded diversion program comprises justice-involved individuals in San Joaquin County, aged 15 years and older, who have been arrested, charged with, or convicted of a criminal offense and have a history of mental health or substance use disorders. This population is both measurable and underserved, aligning directly with the core objectives of Proposition 47: to reduce recidivism by expanding access to behavioral health treatment and diversion services.

San Joaquin County is home to approximately 810,000 residents and is among the most racially and ethnically diverse regions in California, with more than 60% of the population identifying as Hispanic/Latino, Black/African American, or Asian (U.S. Census Bureau, 2024). These communities are disproportionately impacted by behavioral health disparities and overrepresentation in the criminal justice system.

Quantitative Data Supporting the Need:

- In 2023, San Joaquin County recorded 13,434 total arrests, including 5,871 felony arrests and 7,563 misdemeanor arrests. Violent crimes accounted for 2,346 of these cases (California Court Records, 2024).
- San Joaquin County's suicide rate is 10.8 per 100,000 residents, slightly above the California average of 10.4 (California Department of Public Health [CDPH], 2023).
- Fentanyl-related overdose deaths in San Joaquin County rose from 2 in 2018 to 48 in 2021, representing a twenty-fold increase over three years

(San Joaquin County District Attorney's Office, 2023).

- The county has one of the lowest mental health provider-to-patient ratios in California, with just 24 providers per 100,000 residents, compared to the state average of 56 (U.S. Rep. Josh Harder's Office, 2023).

Qualitative Data and Community Feedback:

According to the 2025 San Joaquin County Community Health Needs Assessment (CHNA), community members consistently identified mental health access, substance use treatment, and housing instability as top public health priorities. The report highlights significant gaps in culturally responsive care, early intervention options, and coordinated reentry services, particularly for those exiting the criminal justice system (CHNA, 2025). Focus groups revealed a prevailing sense of confusion and isolation during reentry, especially for individuals navigating behavioral health needs without a stable support network.

Target Population and Program Implementation:

The Restorative Engagement and Diversion through Incarceration Reduction, Care & Treatment (REDIRECT) Project will serve individuals ages 15 and older with Prop 47-eligible offenses, prioritizing those impacted by substance use, behavioral health challenges, gang involvement, and housing instability. The program will use the American Society of Addiction Medicine (ASAM) criteria to assess substance use severity and connect participants to appropriate levels of care. Individuals with severe mental illness will be referred to San Joaquin County Behavioral Health, while those with mild-to-moderate needs will receive supportive case management through community-based partners.

All participants will complete a trauma-informed assessment grounded in the Social Determinants of Health, addressing factors such as income, education, housing, community safety, and access to care. Individualized diversion plans will guide services, supported by case managers, peer navigators, and credible messenger mentors. This data-informed model ensures the target population is clearly defined and meaningfully engaged in services that reduce recidivism and improve community safety.

1.3 Addressing the Needs of Underserved Populations and Reducing Disparities

The REDIRECT Project is designed to advance equity by reducing disparities in access to diversion and behavioral health services for San Joaquin County's underserved adults and unserved youth. It prioritizes culturally responsive, trauma-informed care for individuals impacted by systemic inequities related to race, ethnicity, gender identity, immigration status, language access, and socioeconomic barriers.

With over 60% of the county's population identifying as Hispanic/Latino, Black, or Asian, many residents face disproportionate incarceration, untreated mental illness, and limited care access. REDIRECT responds with targeted strategies:

- Tailored diversion pathways through OVP for youth and gang-impacted individuals, and Friends Outside for transition-aged youth (TAY) and adults from justice-involved, low-income communities
- Culturally competent staffing and training, including trauma-informed, gender-responsive, and LGBTQ+ inclusive practices, supported by San Joaquin County Behavioral Health
- Equitable screening using ASAM and trauma tools to ensure marginalized individuals are appropriately referred and not excluded from care
- In-custody engagement to reach high-barrier populations pre-release, including LGBTQ+ youth and immigrants
- Disaggregated data tracking with quarterly equity reviews to monitor access, retention, and outcomes

In 2024, Friends Outside served 451 justice-involved clients, and OVP supported over 120 individuals and families through mentorship, case management, and violence prevention. REDIRECT builds on these proven models, embedding equity from referral through reentry to ensure historically excluded populations have access to meaningful, supportive alternatives to incarceration.

Aligned with Proposition 47's goals, REDIRECT targets individuals ages 15 and older with substance use histories and/or mild-to-moderate mental health needs, particularly those facing misdemeanor or low-level felony charges. By intervening early with community-based, trauma-informed support, the program aims to reduce recidivism and break the cycle of incarceration while improving public health and safety.

Section 2. Community Engagement

Section 2: Community Engagement

To ensure a fair, transparent, and comprehensive process in forming the Proposition 47 Local Advisory Committee, the City of Stockton's Office of Violence Prevention (OVP) engaged a broad cross-section of stakeholders representing both professional expertise and lived experience. Input was solicited from behavioral health providers, the courts, the San Joaquin County Jail, law enforcement, education, and community-based organizations that serve justice-involved populations.

Initial outreach included targeted invitations to existing partners, Friends Outside, San Joaquin County Behavioral Health Services (BHS), and the Collaborative Courts, based on their direct service to the target population and proven success in diversion, reentry, and behavioral health care. Each was asked to nominate members with operational knowledge and cross-sector experience.

To embed equity and community voice, OVP also consulted its Youth Violence Prevention Steering Committee, drawing on lessons from that inclusive model. The selection process emphasized racial, ethnic, and geographic diversity and prioritized individuals with lived experience in justice or behavioral health systems.

The committee was designed to be adaptive and representative. Upon funding, OVP will expand membership to include stakeholders from housing,

faith-based, and grassroots groups. It will focus on individuals from disproportionately impacted communities and those with expertise in youth engagement, trauma-informed care, and cultural competence.

Guided by the principles of equity and collaboration, partner agencies were fully informed of the committee's role and nomination process. Future recruitment will include public calls for participation, regular updates, and opportunities for community feedback to ensure ongoing transparency and accountability.

2.2 Public Access and Participation in Advisory Committee Meetings

To ensure transparency, accessibility, and meaningful public participation, all Proposition 47 Local Advisory Committee meetings will follow the City of Stockton's open government protocols. The committee will convene eight times over the grant period: once prior to implementation, twice annually during the project, and once following grant closeout.

Meeting notices will be publicly posted on the City of Stockton website under the Office of Violence Prevention (OVP) section, in compliance with state and local requirements. Each notice will include the meeting date, time, location, agenda, and available accessibility accommodations, ensuring inclusive access for all community members.

To expand outreach and encourage broader participation, meetings will also be promoted through the Youth Violence Prevention Steering Committee's digital network, which reaches over 50 community-based organizations, advocacy groups, and faith partners engaged in violence prevention efforts across San Joaquin County. Leveraging this network helps ensure the advisory process is visible, inclusive, and accessible to those most impacted by the issues Proposition 47 is designed to address.

2.3 Local Advisory Committee Membership

The Proposition 47 Local Advisory Committee Membership Roster (Attachment C) and corresponding Letters of Agreement signed by all current members (Attachment D) are included with this application. The initial committee includes representatives from behavioral health, the courts, community-based reentry services, violence prevention, and individuals with lived experience, all selected for their direct service to the target population and their alignment with the program's equity goals.

While the current roster reflects a diverse cross-section of stakeholders and community perspectives, the committee is intentionally structured for expansion upon funding. Additional members will be added from education, housing, grassroots advocacy, and other key sectors to ensure the advisory group continues to reflect the racial, cultural, and geographic diversity of San Joaquin County and the complex needs of justice-involved individuals served through the REDIRECT Project.

Proposition 47 Local Advisory Committee Letter(s) of Agreement (Attachment D)

[Proposition_47_Local_Advisory_Committee_Letter_of_Agreement_Attachment_D.pdf](#)

Section 3. Project Description

3.1 Target Population Identification:

The Restorative Engagement and Diversion through Incarceration Reduction, Care & Treatment (REDIRECT) Project will serve justice-involved youth and adults ages 15 to 35, with the flexibility to support younger and older individuals as needed. The target population includes individuals with Proposition 47-eligible offenses who have been identified as having mental health and/or substance use disorder (SUD) needs. The primary focus is on those with low to moderate substance use needs, as determined through clinical screening and American Society of Addiction Medicine (ASAM) criteria. However, if deemed appropriate, referred individuals with moderate to severe needs may also be served through intensive case management and referral to higher levels of care. This approach ensures access to services across the behavioral health continuum and meets participants where they are in their recovery journey.

Referral Process

To prevent individuals from falling through the cracks of traditional behavioral health and diversion systems, participants will be referred through San Joaquin County's Collaborative Courts, probation, public defenders, reentry providers, and CBOs. For youth ages 15–17, referrals will come from Juvenile Court, probation, CBOs, and schools for those meeting Prop 47 criteria. This project will establish San Joaquin County's first youth diversion pathway.

Risk/Needs Assessments

A dedicated court liaison will conduct ASAM assessments in San Joaquin County's Collaborative and Juvenile Courts to determine acuity and treatment needs. Friends Outside and OVP will complete additional assessments to identify individual needs, support levels, and tailored interventions.

These tools help identify individuals who:

- Need structured support but not intensive treatment
- Are reentering from treatment or incarceration
- Are at risk of reoffending due to unmet behavioral health or SUD needs
- Face complex challenges driving substance use or justice involvement

Behavioral Health/SUD Needs

The program prioritizes individuals whose behavioral health or SUD are often untreated or under-treated because they do not meet the threshold for more intensive services. These include:

- Those with low to moderate SUD needs or co-occurring mental health conditions,
- Youth under 18 who are currently unserved in San Joaquin County due to the absence of diversion programs

- Individuals who are stepping down from residential or intensive outpatient treatment, and

3.2 Types of Services, Delivery Methods, and Staff Roles

Plan for Selecting Services

Upon referral and enrollment through the intake process outlined in Section 3.1, participants undergo a comprehensive service planning assessment. While ASAM criteria guide clinical severity at referral, Friends Outside and OVP conduct additional assessments focused on:

- Stabilization needs (e.g., housing, transportation, identification)
- Employment readiness and education level
- Family and social support systems
- Behavioral risk factors contributing to justice involvement, such as untreated trauma and substance use

Assessment results inform individualized care plans with short- and long-term goals, matching participants to services based on acuity, stage of change, and social needs. Plans are adjusted through regular reviews and coordination with court liaisons and case managers. Youth (15–17) with mild to moderate needs are served by OVP, while adults and transition-age youth (18+) are referred to Friends Outside or BHS based on treatment level needed.

Projected Number Served and Equity Focus

Over the 36-month grant period, the REDIRECT Project will serve approximately 650 individuals, with a focus on those from communities most impacted by incarceration, underrepresented in behavioral health systems, and presenting with complex, unmet needs related to substance use, trauma, and systemic barriers.

Data will be tracked in the Apricot case management system and disaggregated by race, ethnicity, age, gender, and language to support equity monitoring and service improvement.

Service Delivery and Core Services

Participants will receive services for 6 to 12 months, based on clinical need, legal conditions, and progress. Delivery will include in-person, virtual, and coordinated provider handoffs, led by a collaborative network including OVP, Friends Outside, San Joaquin County Behavioral Health, and additional community-based organizations.

Core services include:

- Trauma-informed case management, peer support, and family engagement
- Behavioral health and substance use treatment, including a 12-week curriculum with evidence-based relapse prevention
- Leveraging Employment through Apprenticeship Program (LEAP): A 6-week paid employment readiness program with job placement and mentorship

- Housing support, including emergency relocation
- System navigation for transportation, IDs, benefits, and warm handoff to community referrals
- Wellness programming grounded in trauma recovery, relapse prevention, and nature-based healing experiences

Community Partnerships and Collaboration

This initiative builds on a proven partnership model developed under the CalVIP program, expanding to include:

- Collaborative Courts
- Jail in-reach teams
- Behavioral Health Services
- Community-based providers with equity-focused approaches
- Public Defender's Office

Bi-weekly case reviews will coordinate care across agencies and ensure responsive, participant-centered planning. Monthly outcome reports will be provided to court partners to support real-time decision-making and accountability.

Roles and Responsibilities of Staff

- OVP: Delivers intensive case management and mentorship to youth and families through Peacekeepers, with a focus on violence prevention, education support, substance use treatment, and trauma recovery.
- Friends Outside: Offers reentry support, case management, pro-social skill-building education, and employment services for adults and transition-age youth.
- BHS: Delivers clinical care for moderate to high-acuity clients, including therapy, psychiatric services, and crisis stabilization.
- Court Liaisons: Conduct ASAM assessments, manage referrals, and ensure service alignment with court mandates.
- CBOs: Post-award, will enhance service capacity through culturally competent, lived-experience-based treatments, training, and supports.

3.3 Culturally Competent, Trauma-Informed, and Restorative Service Delivery

The REDIRECT Project centers equity, healing, and dignity for individuals historically excluded from behavioral health and diversion services. It is grounded in trauma-informed, culturally responsive, and restorative justice practices that help participants feel safe, seen, and supported.

Culturally Competent and Gender-Responsive Care

All partners provide healing-centered services that build trust and empowerment:

- OVP's Peacekeepers offer culturally grounded mentorship by staff with lived experience.
- Friends Outside delivers peer-led reentry support rooted in cultural humility.
- BHS offers trauma recovery and mental health care with multilingual access and accommodations.

Services are LGBTQ+ inclusive and gender-responsive, with gender-matched staff, peer support, and training in equity and cultural humility. Interpretation, accessibility, and traditional healing support full inclusion.

Restorative Justice in Practice

Restorative justice is integral to REDIRECT. Participants co-create their recovery plans and engage in:

- Life planning focused on accountability and long-term goals
- Peer-led restorative circles for healing and shared growth
- Community service to repair harm and restore community connection
- Expungement community events

Addressing Known Barriers

REDIRECT mitigates key barriers faced by justice-impacted individuals through:

- Family support and early intervention to reduce intergenerational justice involvement
- Emergency relocation and transitional housing to address housing instability
- Employment readiness, training, and job placement to combat economic insecurity
- Cognitive behavioral and mindfulness-based therapies to treat unresolved trauma

3.4 Provider Selection and Experience

Friends Outside and OVP were selected for their strong community trust, proven success with justice-involved individuals, and commitment to culturally responsive, evidence-based care. With 95 years of combined experience, both uses lived-experience-driven strategies to promote recovery, equity, and reduced recidivism. Key partners, SJC Behavioral Health and the Public Defender's Office, enhance this work through coordinated, wraparound support.

Alignment with Target Population Needs

Friends Outside and OVP currently serve justice-involved adults and transition-age youth impacted by trauma, poverty, and systemic barriers. Under Prop 47, both will expand services to individuals with mild to moderate substance use needs and strengthen collaboration with the courts for coordinated care.

Friends Outside uses a peer-led, trauma-informed model staffed by justice-impacted individuals. OVP's Peacekeeper program provides culturally responsive mentorship rooted in a focused deterrence model, with over 25 years of proven impact in reducing gang and gun violence.

Staffing and Leadership with Lived Experience

Both organizations prioritize hiring individuals who have been:

- Formerly incarcerated
- Involved in the justice system
- Impacted by gang violence, trauma, or substance use

Staff also represent diverse educational and life experiences. Teams include social workers, peer mentors, and outreach workers trained in trauma-informed care.

Selection of Future CBOs

Additional CBOs will be selected post-award based on:

- Proven success with justice-impacted populations
- DEI commitment and cultural responsiveness
- Staffing with lived experience

All partners will coordinate within a shared model and track services in Apricot to ensure transparency and collaboration.

3.5 Plan to Minimize Start-Up Time

Friends Outside and OVP have the infrastructure and partnerships to begin services within 8–10 weeks of the award. Existing protocols, training, and job descriptions will be adapted for REDIRECT.

Both teams are staffed and experienced in reentry, substance use, violence prevention, and trauma-informed care. Before launch, staff will undergo orientation to the REDIRECT project. OVP is currently briefing judicial and behavioral health partners on referrals and workflows. At launch, ASAM assessments and court coordination will begin identification and enrollment.

3.6 Alignment with Prop 47 Goals and Guiding Principles

The San Joaquin REDIRECT Project advances Prop 47 by replacing incarceration with treatment while addressing the root causes of justice involvement. It promotes accountability through restorative justice, trauma-informed care, and a strong DEI framework. The project introduces youth diversion programming and family support to reduce system contact. Grounded in equity, public health, and trusted partnerships, REDIRECT aims to improve safety, long-term outcomes, and sustainability by exploring future funding streams like Medi-Cal, Measure A, and workforce development sources.

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(optional)

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 Proposition 47 Project Work Plan (Attachment B)

Attachment-B-Project-Work-Plan-v.2.docx

 Section 4. Data
Collection and
Project Evaluation

4.1 Project Data Collection and Evaluation Roles Across Implementation Phases

The Office of Violence Prevention (OVP) will contract with California State University, Stanislaus, Stockton Campus, to provide comprehensive data collection and program evaluation services. Dr. Esteban Montenegro-Montenegro, Ph.D., will lead the evaluation efforts and oversee the implementation of the data collection plan. Dr. Montenegro-Montenegro played a central role in the development of the proposed work plan, helping to establish measurable goals and outcomes, as well as guiding the selection of appropriate evaluation tools. These include database reports, engagement and reflection surveys, case manager documentation, court records, and course evaluations, along with timelines and frequencies for data collection.

During the start-up phase, OVP and community partner Friends Outside will collaborate to design and build customized intake and reporting forms within the Apricot case management database, a secure platform developed by

Bonterra. These forms will standardize documentation of intake, services, and progress in line with Prop 47 and court requirements. All partner case managers will use Apricot throughout the grant.

Once Apricot is configured, Dr. Montenegro-Montenegro and Friends Outside's Director of Reentry Programs Felix Mata will train case managers and court liaisons on documentation best practices. A shared data workflow will support the timely, accurate tracking of participant services and outcomes.

4.2 Quantifiable Process and Outcome Measures Aligned with Proposition 47 Goals

The REDIRECT Project focuses on reducing incarceration, recidivism, and increasing sobriety by increasing access to trauma-informed behavioral health/SUD treatment, housing, education, workforce development, and prosocial engagement.

Process Measures

The following measures will be used to track service delivery and implementation fidelity across all three project goals:

- 650 eligible youth and adults will be referred to diversion programming through court-based screening over 36 months.
- 90% of referred participants will be enrolled in trauma-informed behavioral health or substance use treatment services.
- 100% of participants will be connected to appropriate services within 7 days of program entry through warm handoffs across the grant service providers.
- 100% (144) youth participants will be enrolled in mindfulness-based substance abuse treatment (MBSAT) or cognitive behavioral training (CBT) programs.
- 50% of eligible participants will be enrolled in the LEAP 6-week paid workforce development program, which includes job readiness training, stipends, and employment support.
- Biweekly multidisciplinary coordination meetings to monitor participant progress, address service barriers, and adjust individualized service plans as needed
- Nine reflective travel events for youth to support trauma management and prosocial development.
- Participants will co-lead six community events promoting healing, service, and restorative justice.

Outcome Measures

To support continuous improvement, REDIRECT will conduct mid-year reviews with the external evaluator to assess enrollment, engagement, and recidivism, using findings to refine program activities and services.

These reviews will assess progress toward key benchmarks, including enrollment, treatment engagement, and reduction in recidivism. If early data indicates a need for adjustment, program activities, outreach strategies, or support services will be modified to better align with participant needs and

program goals.

The following measures reflect the REDIRECT Project's anticipated participant outcomes and the broader system-level impact of its interventions:

Goal 1: Reduce incarceration and recidivism

- 25% reduction in recidivism, as defined by BSCC, measured by re-arrest, new convictions, and non-compliance with court conditions.
- 25% increase in participant sobriety, measured through treatment completion rates, behavioral health engagement, and reduction in relapse-related violations.
- 90% of referred participants will complete individualized service plans addressing mental health, substance use, and support needs.

Goal 2: Improve service access and stability for grant participants

- 50% to 60 % of participants experiencing housing instability will obtain stable or transitional housing.
- 50% of eligible participants will be employed or enrolled in paid workforce development programs by the end of the grant period (with benchmarks of 15% by Year 1 and 25% by Year 2).
- At least 30%(195) of the participants will achieve educational milestones, such as GED completion, high school diplomas, or vocational certifications.

Goal 3: Promote behavioral change and prosocial identity

- At least 80% of youth participants will complete MBSAT or CBT group sessions, with pre- and post-surveys showing improvement in emotional regulation and relapse prevention.
- Following reflective travel, at least 80% of participants will report increased self-awareness, emotional regulation, and improved management of trauma-related triggers.
- At least 40% (260) participants will lead or co-lead restorative community events, with progress tracked through participation logs, roles, and post-event reflections.
- 70–80% of participants are expected to show improved behavioral stability and prosocial identity, based on surveys and case manager assessments.

4.3 Preliminary Research and Data Sharing Plan for External Data Collection and Recidivism Tracking

The REDIRECT Project will use both internal and cross-agency data to evaluate program outcomes, including recidivism. Data will be shared among core partners: the Office of Violence Prevention (OVP), Friends Outside, San Joaquin County Behavioral Health Services, Collaborative Courts, the Sheriff's Office, and the Public Defender's Office.

While no external data collection is currently planned beyond these entities, OVP is ready to establish data-sharing agreements if needed.

To track recidivism, OVP will work with Collaborative Courts and the Public Defender to monitor re-arrests and compliance. If needed, MOUs or DSAs will be established to access de-identified, individual-level data in line with Prop 47 requirements.

All participants' data will be stored in Apricot, a secure, encrypted case management system accessible only to authorized staff. To protect confidentiality, Dr. Esteban Montenegro-Montenegro, the project's lead evaluator, will assign unique ID numbers to link intake, service, and survey data while preserving anonymity. De-identified data will be stored in a password-protected system accessible only to the evaluation team.

Section 5. Budget Attachment- Proposal Budget Table and Budget Narrative (Attachment A)

[Prop_47_Budget_Narrative-Final.xlsx](#)

KEY PROJECT CONTACTS	This sub-section requires information about the key project contact individuals that will be acting as the project administrators of the grant. This section requires names and contact information for the individuals identified as the Project Director, Financial Officer, Day-to-Day Project Contact, Day-to-Day Fiscal Contact, and the Authorized Officer with signing authority.
Project Director	Lora Larson
Project Director's Title	City of Stockton's - Office of Violence Prevention Director
Project Director's Physical Address	425 North El Dorado Street Stockton California 95202 US 37.957125 -121.2917038
Project Director's Email Address	Lora.Larson@stocktonca.gov
Project Director's Phone Number	+12099375614
Financial Officer	Ana Contreras
Financial Officer's Title	Program Manager II

Financial Officer's Physical Address	425 North El Dorado Street Stockton California 95202 US 37.957125 -121.2917038
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Financial Officer's Email Address	Ana.Contreras@stocktonca.gov
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Financial Officer's Phone Number	+12099375416
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Day-To-Day Program Contact	Dale Applewhite
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Day-To-Day Program Contact's Title and Agency/Department/Organization	Program Manager III/City Manager's Office/City of Stockton
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Day-To-Day Program Contact's Physical Address	425 North El Dorado Street Stockton California 95202 US 37.957125 -121.2917038
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Day-To-Day Program Contact's Email Address	Dale.Applewhite@stocktonca.gov
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Day-To-Day Program Contact's Phone Number	+12099378150
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Day-To-Day Fiscal Contact	Ana Contreras
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Day-To-Day Fiscal Contact's Title with Agency/Department/Organization	Program Manager II/City Manager's Office/City of Stockton
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Day-To-Day Fiscal Contact's Physical Address	425 North El Dorado Street Stockton California 95202 US 37.957125 -121.2917038
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Day-To-Day Fiscal Contact's Email Address	Ana.Contreras@stocktonca.gov
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Day-To-Day Fiscal Contact's Phone Number	+12099375416
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Name of Authorized Officer*	Steve Colangelo
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I hereby certify I am vested by the Applicant with the authority to enter into contract with the BSCC, and the grantee and any subcontractors will abide by the laws, policies, and procedures governing this funding.	checked
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Date of Assurance	6/23/2025
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Authorized Officer's Title and Agency/Department	Interim City Manager/City of Stockton
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Authorized Officer's Physical Address	425 North El Dorado Street Stockton California 95202 US 37.957125 -121.2917038
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Authorized Officer's Email Address	Steve.Colangelo@stocktonca.gov
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Authorized Officer's Phone Number	+12099378212
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2025 Proposition 47 Grant Program - Proposal Budget and Budget Narrative
Name of Applicant: City of Stockton, Office of Violence Prevention

Contract Term: October 1, 2025 through June 30, 2029

Note: Budget Categories 1 - 8 will auto-populate based on the information entered in the sections below.

Budget Category	Grant Funds	Leveraged Funds	Total
1. Salaries and Benefits	\$1,518,044	\$1,662,834	\$3,180,878
2. Services and Supplies	\$261,246	\$0	\$261,246
3. Professional Services or Public Agency Subcontracts	\$772,232	\$0	\$772,232
4. Non-Governmental Organization (NGO) Subcontracts <i>(In order to be eligible, a minimum of 50% of the total grant funds requested must be shown in the "Grant Funds" column)</i>	\$4,852,204	\$0	\$4,852,204
5. Data Collection and Project Evaluation	\$452,239	\$504,495	\$956,734
6. Equipment/Fixed Assets	\$139,169	\$0	\$139,169
7. Other (Travel, Training, etc.)	\$4,866	\$0	\$4,866
8. Indirect Cost	\$0	\$0	\$0
TOTAL	\$8,000,000	\$2,167,329	\$10,167,329

1a. Salaries and Benefits

Name and Title	(Show as either % FTE or Hourly Rate) & Benefits	Grant Funds	Leveraged Funds	Total
Grant Manager	100% FTE Salary & Benefits \$178,954 with 5% Step increase every year	\$366,210	\$178,954	\$545,164
Program Supervisor	100% FTE Salary & Benefits \$170,098 with 5% Step Increase every year	\$531,734	\$0	\$531,734
Outreach Worker	100% FTE Salary & Benefits \$99,061 with 5% Step increase every year	\$310,050	\$0	\$310,050
Outreach Worker	100% FTE Salary & Benefits \$99,061 with 5% Step increase every year	\$310,050	\$0	\$310,050
Program Director	100% FTE Salary & Benefits \$309,698 with 5% step increase every year	\$0	\$973,770	\$973,770
Fiscal Officer	100% FTE Salary & Benefits \$166,261 with 5% Step increase every year	\$0	\$510,110	\$510,110
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
TOTAL		\$1,518,044	\$1,662,834	\$3,180,878

1b. Salaries and Benefits Narrative: Provide a brief description for each position that addresses their role on the grant project.

The Office of Violence Prevention is requesting funding to support five key staff positions essential to the effective implementation, oversight, and evaluation of the program.

1 100% FTE Grant Manager requested at \$107,898 annual salary + \$71,056 benefits + 5% Step Increase every year, this positions salary and benefits will be covered the first year by City of Stockton. The Grant Manager will be responsible for ensuring full compliance with grant policies, managing all reporting requirements, submitting required documentation, and providing strategic oversight of the program.

1 100% FTE Program Supervisor requested at \$102,007.44 annual salary + \$68,091 benefits + 5% Step Increase every year. The Program Supervisor will oversee day-to-day program operations, supervise the Outreach Workers, and report directly to the Program Director. This role ensures the smooth execution of program activities.

2 100% FTE Outreach Workers requested at \$99,061 annually with benefits + 5% step increase every year. The two Outreach Worker positions are focused sole on Prop 47 clients and are responsible for direct client engagement, including maintaining consistent contact with participants, attending court as needed, connecting clients to community resources, providing mentorship, coordinating transportation, offering educational support, and facilitating access to clinical services.

2a. Services and Supplies				
Description of Services or Supplies	Calculation for Expenditure	Grant Funds	Leveraged Funds	Total
Client Reflective Travel	Reflective Travel @\$300 a client 10 clients a trip, \$3,000 a trip. 11 trips over 3 years	\$33,000	\$0	\$33,000
Client Transportation Support	Estimated \$277.77 per client x 144 clients	\$40,000	\$0	\$40,000
Client Milestone Incentives	636 \$50 Gift Cards + \$4.99 activation fee & taxes	\$35,000	\$0	\$35,000
Client Pro-social Activities	\$416.66 per client x 144 clients	\$60,000	\$0	\$60,000
Client Household Stability Support	\$647.54 per household x 144 clients	\$93,246	\$0	\$93,246
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
TOTAL		\$261,246	\$0	\$261,246
2b. Services and Supplies Narrative: Provide a brief description for each item that explains how it will be used toward fulfilling grant objectives.				
<p><i>Funding allocated under this category will support a comprehensive set of wrap around services designed to reduce recidivism and promote long-term stability for justice- involved individuals and their families. These services will include intensive case management, support with obtaining government issued identification and resolving DMV-related issues, assistance with school enrollment for youth, and access to essential resources such as hygiene products, clothing, and nutritious meals. Wraparound support will be tailored to address individual needs, reduce barriers to reentry, and foster engagement in behavioral health, educational, and vocation services. These efforts align with the goals of Prop 47 by providing holistic, client-centered care that supports sustained rehabilitation and reintegration into the community.</i></p> <p><i>Estimated clients to be served: 144</i></p> <p><i>Reflective Travel- \$11,333.33 annually, \$33,000 for 3 years</i> <i>Estimating \$300 per client to cover activity, meals, and transportation, 10 clients per trip, 11 trips over 3 years.</i> <i>Transportation and participation in culturally relevant, healing centered, or reflective experiences that support identity building, wellness, and growth.</i></p> <p><i>Transportation Support \$40,000 over 3 year grant period</i> <i>Estimating each client would need about \$278 in transportation support.</i> <i>Bus Passes and rideshare credits for access to services, employment, court, or appointments.</i></p> <p><i>Client Milestone Incentives- \$35,000 for 3 years</i> <i>Purchase of about 636 Gift Cards = \$50 + \$4.99 activation fee and taxes</i> <i>Gift Cards will serve as rewards to reinforce engagement in programming, goal achievement and milestone completion.</i></p> <p><i>Pro Social Activities- \$20,000 annually, \$60,000 for 3 years</i> <i>Estimate each client would need \$416 in prosocial activities support.</i> <i>Funding for structured, positive group and community engagement activities such as sports, workshops, and recreational outings</i></p> <p><i>Household Stability Support - \$30,748.66 annually, \$92,246 for 3 years</i> <i>Estimating \$647.54 per household</i> <i>Direct assistance with essential needs contributing to client stability, including housing, hygiene items, clothing, food assistance, utility support, and emergency needs.</i></p>				
3a. Professional Services or Public Agency Subcontracts				
Description of Professional Service(s)	Calculation for Expenditure	Grant Funds	Leveraged Funds	Total
San Joaquin County Behavioral Health-Personnel	100% FTE Salary & Benefits \$109,101 with 10% Step increase every year for 3 years	\$361,124	\$0	\$361,124
San Joaquin County Behavioral Health-Operating Expenses	Laptop, locked filing case to transport materials, miscellaneous supplies \$2,500, Mileage \$684.32 annually, \$1,179.36 for three years, Parking Permit \$978 annually, \$2,934 for three years, Cell Phone \$900 annually, \$2,700 for three years	\$7,687	\$0	\$7,687
San Joaquin County-Public Defender's Office Personnel	100% FTE Salary & Benefits \$113,892 with 10% Step increase every year for 3 years	\$376,982	\$0	\$376,982
San Joaquin County-Public Defender's Office Operating Expenses	One-time charges: Miscellaneous supplies, VPN, work station \$909, Ongoing charges: Mileage, rental and parking permit \$6,520 annually, \$19,560 for three years, Telephone charges, laptop/docking station, cellphone, software \$1,990 annually, \$5,970 for three years	\$26,439	\$0	\$26,439
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
TOTAL		\$772,232	\$0	\$772,232

3b. Professional Services or Public Agency Subcontracts Narrative: List each consultant and/or public agency that will receive grant funds. Provide a brief description of the services that will be provided.

San Joaquin County Behavioral Health Personnel:

1 FTE Court Liaison is requested at \$58,752 + Benefits with a step and benefits increase of about 10% every year. This role will be in the adult court attending court hearings to provide program updates and advocate for client participation in diversion or alternative sentencing options and completing ASAM assessments.

San Joaquin County Behavioral Health- Operating Expenses:

Laptop computer including carrying case, locked filing case to transport materials, and miscellaneous supplies: \$2,500

Mileage to and from Railroad Square (620 N Aurora Street to 180 E Weber Street, 3 times weekly, round trip) 3.6 miles daily. 10.8 miles weekly, 561.6 miles annually at current IRS rate of .70 per mile; \$393.12 yearly; \$1,179.36 for three years.

Round trip mileage between Railroad Square and Friends Outside (2 times weekly, 4 miles daily, 8 miles weekly) 416 miles annually at current IRS rate of .70 mile, \$291.20 yearly; \$873.60 for three years.

Parking Permit for Downtown: \$81.50 monthly, \$900 annually, \$2,700 for three years.

San Joaquin County Public Defenders- Social Worker

1 FTE Court Liaison is requested at \$113,892 with a 10% Step increase every year. This role will attend juvenile court and coordinate with juvenile court officers, school resource personnel, and legal guardians to support the youths participation in treatment and prosocial activities. They will also attend juvenile court hearings to advocate for community-based alternatives and provide progress updates to the court.

San Joaquin County- Public Defender's Office-Operating Expenses

One-time Expenses: Miscellaneous supplies, VPN, and Workstation: \$909

Communications- \$561 annually, \$1,683 for three years

Comm-SVS Cell Phone- \$720 annually, \$2,160 for three years

Software related licenses- \$50 annually, \$150 for three years

Rents/Leases-Auto Equip-ISF- \$659 annually, \$1,977 for three years

Transportation and Travel Motor pool- \$6,000 annually, \$18,000 for three years

Parking Benefit: \$520 annually, \$1,560 for three years

4a. Non-Governmental Organization (NGO) Subcontracts

Description of Subcontracts	Calculation for Expenditure	Grant Funds	Leveraged Funds	Total
Friends Outside- Staffing	1 FTE Senior Case Manager @ \$75k/yr; 2 FTE Case Managers @ \$28/hr; 1 FTE Job Developer and Trainer @ \$75k/yr; 1 0.25 FTE Human Resources Director @ \$98k/yr; 1 0.25 Director of Reentry Programs (Program Director) @ \$95k/yr; Benefits @ 22%	\$969,660	\$0	\$969,660
Friends Outside- Client Assistance	Employment assistance for approx. 200 clients/yr to include: Training Stipend @ \$100/day for 6 cohorts per year of employment development program LEAP; Employment Support and Basic Needs such as ID, bus pass, interview attire, work boots, est. @ \$800/ea; Child Care Stipend est. @ \$1000/ea; Client Incentives for program milestones est. @ \$275/ea; Rental Assistance est. @ \$1500/ea	\$2,824,000	\$0	\$2,824,000
Friends Outside- Operating Expenses	Operating Expenses for 3-year grant period to include: Office and program space rental + utilities @ \$140.4k Workers Compensation and Liability Insurance @ \$107k Office equipment, supplies, communications @ \$56.5k Payroll processing, accounting, and audit fees @ \$95.5k Training, travel, and recruitment @ \$27k Client outreach @ \$20k Data management and Apricot licenses @ \$22.8k Second Chance Event @ \$10,000	\$499,292	\$0	\$499,292
TBD	MBSAT Wellness Retreat/ Graduation \$10,000 per training, \$2,646 for lodging and travel for 4 Cohorts per year for three years	\$151,752	\$0	\$151,752
Choices for Freedom-	Path to Restoration Program- \$20,428.45 per Cohort, 1 Cohort a year for 3 years	\$61,285	\$0	\$61,285
Be Smooth Inc.	Client and OVP Clinician Support \$33,400 annually for 3 years	\$100,200	\$0	\$100,200
TBD- MBSAT	Facilitation and Management of Mindfulness-Based Substance Abuse Treatment (MBSAT) for adolescents. Complete four trainings annually, each cohort enrolling up to 12 students for three years. Providing client incentives for attendance, meals for class, staff cost, overall program cost.	\$237,015	\$0	\$237,015
TBD-Build up Employment Program	Oversee planning, coordination and implementation of the Employment Program. Develop curriculum, policies, and adjust programing to better serve client population.	\$9,000	\$0	\$9,000
TOTAL <i>(a minimum of 50% of the total grant funds requested must be shown in the "Grant Funds" column)</i>		\$4,852,204	\$0	\$4,852,204

4b. Non-Governmental Organization (NGO) Subcontracts Narrative: List each NGO subcontractor that will receive grant funds. Provide a brief description of the services that will be provided.

Friends Outside Personnel:

1 FTE Senior Case Manager is requested at \$75,000/yr + 4% COLA/yr + benefits @ 22%. This role will bring a SUD credential such as CADC 2 (Certified Alcohol and Drug Counselor) or SUDCC (Substance Use Disorder Certified Counselor). The Senior Case Manager will provide assessment, service linkage and navigation, housing support, and mentorship to clients and their families, addressing the social determinants of SUD and behavioral health issues.

2 FTE Case Managers at \$28/hr + 4% COLA/yr + benefits @ 22%. This role will bring a CADC 1 credential or equivalent and will undergo Community Health Worker Certification. In addition to providing supportive case management to individual clients, case managers will serve as educators for Friends Outside's evidence-based pro-social skill-building curriculum and education around drug and alcohol use.

1 FTE Job Developer at \$75,000/yr + 4% COLA/yr + benefits @ 22%. Job Developer will connect with area businesses and appeal to business communities on behalf of Second Chance Employment and the resilient worker community in the REDIRECT Project's workforce development and diversion program. Job Developer will bring a degree in HR, sales, business, or related field.

1 0.25 FTE Director of Reentry Programs at \$95,000/yr + benefits @ 22%. Friends Outside Director of Reentry Programs Felix Mata will act as program director for the above staff, provide direct supervision to case managers and job developer; this role also approves payments for housing support funds or rental assistance and any client incentives.

1 0.25 FTE HR Director at \$98,000/yr + benefits @ 22%. Friends Outside Human Resources Director Marlene Sotelo is integral to the success of the REDIRECT Project, including ongoing oversight of the LEAP paid workforce development program and initial recruitment of SUD-certified staff.

Friends Outside Client Assistance over the 3-year grant period:

Client assistance funds will ensure the REDIRECT Project's success through tangible financial support, employment readiness, basic needs, incentives for completing program milestones, and when needed, housing or childcare. Friends Outside will offer six-week cohorts of LEAP, a hands-on employment readiness workshop offering experiential learning such as mock interviews and conflict resolution as well as skills training such as resume writing and financial literacy; participants receive \$100/day stipends. The economic insecurity faced by families impacted by incarceration in Stockton and San Joaquin County is significant. To address this challenge, Friends Outside helps job seekers overcome barriers to employment by providing work attire such as an interview outfit and appropriate work clothes or, where needed, items such as tools or a tool belt. To ensure reliable transportation, participants may receive bus passes, and for those beyond transit lines, bicycles or scooters. Case managers also ensure clients have proper documentation such as a driver's license or state ID card. For clients and families facing housing insecurity, over a third of client assistance funds are set aside for housing, including deposits or rental assistance. Some project participants will be in various stages of achieving self-sufficiency and require assistance on their path to taking over the full cost of rent and utilities. We estimate an average of \$1500 per client, which includes rent subsidies, move-in costs, or assistance with utilities. This is an average based upon the variable needs of clients; we anticipate some will need more than \$1500 and many will need less.

Friends Outside Operating Expenses over the 3-year grant period:

Space rental and utilities @ \$140,400 includes dedicated program space for case managers to meet with clients individually and in group settings; includes classroom space for SUD group meetings and the LEAP employment readiness program.

Workers Compensation @ \$83,012 and Liability Insurance @ \$24,000 over the grant period.

Estimates for office equipment @ \$22,000, office supplies \$28,800, and communications (telephones and internet connectivity) @ \$5,760 support the administrative success of the REDIRECT Project as well as supporting program participants themselves, who will use Friends Outside computers to prepare resumes, receive instruction on conducting a job search, and complete career and needs assessments, and will utilize supplies such as paper and pens in The Change Companies Interactive Journaling curricula.

Payroll processing, accounting, and audit fees are calculated @ \$95,520 to include program staff payroll and stipends to program participants.

Training and recruitment is estimated @ \$27,000, to include fees for advertising new positions across recruiting platforms such as Indeed, Zip Recruiter. Will allow deeper search for SUD-certified case managers with desired skills relating to behavioral health care provision.

Client outreach is estimated @ \$20,000. After receiving referrals, case managers will reach out to clients where they are to begin building trust and engaging with services. For clients experiencing housing insecurity or with limited transportation options, this will involve initial meetings other than at the Friends Outside office. For referred clients who are currently in custody at the San Joaquin County Jail, Friends Outside staff will provide in-reach in the form of pre-release planning and initial assessments to begin relationship-building.

Data management and Apricot licenses @ \$22,800. Apricot case management platform from Bonterra is used by all REDIRECT Project case managers and staff to securely record client contact information, case manager notes, and record of services. Apricot will generate quarterly reports and data for the final LER.

Choices will provide support groups to all OVP Prop 47 clients ages 12 to 35. The groups incorporate CBT and interactive journaling to help them address past trauma, build self-efficiency while offering them hope for their future.

Each Choices Cohort is \$20,428.45 with a plan to hold one cohort per year for 3 years= \$61,285

Be Smooth Fee Break Down - Intake/Assessment: 10

assessments (per month) at \$125.00 = \$15,000.00 (per year) = \$45,000.00 - Individual Therapy: 10 sessions at \$100.00 = \$10,000.00 (per year) = \$30,000.00 - Crisis Response : 2 responses at \$250.00 = \$6,000.00 (per year) = \$18,000.00 - Reflective Supervision: 2 sessions at \$100.00 = \$2,400.00 (per year) = \$7,200.00. \$33,400.00 (per year) for a Total Cost of: \$100,200 .

12 Week Mindfulness-Based Substance Abuse Treatment for Adolescents(MBSAT)

Staff Training \$967 each training for 4 Staff= \$3868

12 students per class incentives- \$400 per student (\$25 gift card per class)12 classes + \$100 for graduation. For one Cohort the total incentive cost is \$4,800, four cohorts per year= \$19,200 and for three years \$57,600 (144 clients for 3 years)

Melas for Class @\$200 per class x 12= \$2,400x 4 cohorts= \$9,600 x 3 years= \$28,800

Staff Cost @\$50 an hour x 4 hours a week= \$200 x 12 weeks \$2,400 x 4 staff= \$9,600 annual staff cost \$38,000, for three years, total staff cost= \$115,200

Staff and Class Equipment estimated= \$10,000

Indirect Charge 10% overall program Cost = \$21,546.8

Total MBSAT= \$237,015

Mindfulness Wellness Retreat/ Graduation- 4 graduations per year, for 3 years

Facilitation and graduation event: \$10,000 x 4 graduations per year for 3 years = \$120,000

Lodging and travel: \$172 per night x 7 rooms (12 clients + 2 staff)= \$1,204x 4 graduations for 3 years= \$14,448

Meal per Diem: \$103 (14)per client/staff= \$1,442 X 4 graduations= \$5,768 for 3 years = \$17,304

Total: \$151,752

Employment Program: Leap Forward

Program Development and administrative support for Employment Program. The administrator will oversee the planning, coordination, and implementation of the LEAP Forward program. This includes managing relationships, organizing and initial calendar, training topics, and ensuring program fidelity. One time administrator fee- \$9,000

5a. Data Collection and Project Evaluation <i>[minimum 5% of requested grant funds (or \$50,000, whichever is greater) but not more than 10%]</i>			
Description of Data Collection and Project Evaluation	Grant Funds	Leveraged Funds	Total
Stanislaus State University-Stockton Campus, Dr. Esteban Montenegro-Montenegro	\$400,000	\$0	\$400,000
TBD- Financial Audit	\$25,000	\$0	\$25,000
Senior Management Assistant-Data Analyst	\$27,239	\$504,495	\$531,734
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
TOTAL	\$452,239	\$504,495	\$956,734

5b. Data Collection and Project Evaluation Narrative:
<p>\$400,000 is requested for data collection and evaluation from partners at Stanislaus State University-Stockton Campus, as 5% of the total grant request. The data analysis team will be lead by Dr. Esteban Montenegro-Montenegro, Ph.D., assistant professor at California State University, Stanislaus, Stockton Campus. Dr Montenegro-Montenegro will be responsible for advising on and executing the data collection plan, statistical analysis, communicating the findings, and writing the LER.</p> <p>1 5.29% FTE Program Data Analyst requested a total of \$27,239.32 for grant period. (94.71% of the total Salary will be covered by City of Stockton @ every year, \$99,804.72 salary +\$66,982 Benefits)</p> <p>Actual Salary: Year 1: 100,602 Salary + \$67,383 Benefits Year 2: \$105,752 Salary + \$69,976 Benefits Year 3: \$111,178.32 Salary + \$72,707 Benefits</p> <p>The grant will cover the following amount for 3 years Year 1: \$797 Salary + \$401 Benefits= \$1,198 Year 2: \$5947.28 Salary + \$2,994 Benefits= \$8,941 Year 3 \$11,373.6 Salary + \$5,725 Benefits= \$17,099 Total: \$27,239</p> <p>The Data Analyst serves as the program's data analyst, responsible for generating internal data reports to support decision-making by Program Manager III. This position also oversees the maintenance and accuracy of required client documentation to ensure program accountability.</p> <p>The Office of Violence Prevention will work with the contracted neutral auditor and make documents available for inspection. The Auditor will audit the statement of revenue, expenditures, and changes in fund balance of the Prop 47 Grant, including disclosures, which collectively compromise the financial statement of the Prop 47 grant through the grant period.</p>

6a. Equipment/Fixed Assets				
Description of Equipment/Fixed Assets	Calculation for Expense	Grant Funds	Leveraged Funds	Total
Staff Equipment	Computer, dock station, cell phones	\$6,689	\$0	\$6,689
Car rentals for Outreach Workers	(\$1,465 per month x36 months) x2	\$105,480	\$0	\$105,480
Car Rental Fuel and Maintenance	(average cost of fuel per month \$375 x 36 months) x2	\$27,000	\$0	\$27,000
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
TOTAL		\$139,169	\$0	\$139,169

6b. Equipment/Fixed Assets Narrative: List any equipment or fixed assets that will be purchased with grant funds and provide a brief description of each item that explains how it will be used toward fulfilling grant objectives.
<p>Estimates for Office equipment: 2 Dell Computers: \$1,620 x 2= \$3,240 Monitors: \$207 x 2= \$414 Dual Monitor stand: \$78 x 2= \$156 Cell Phones: \$39.99 a month x 36 months= \$1,439.64 x 2= \$2,879.28</p> <p>The Office of Violence Prevention is requesting \$132,480 to support the rental and estimated gas usage of two vehicles for use by Outreach Workers to carry out essential program duties. These vehicles are critical to ensuring staff can engage directly with clients in the community, attend court hearing, conduct home and hospital visits, respond to crisis situations, and maintain consistent follow up as part of intensive case management services.</p> <p>In addition to supporting staff mobility, the vehicles will also be used to provide client transportation when necessary such as to behavioral health appointments, DMV visits, school enrollments, and other service-related activities that support reentry and reduce barriers to success.</p> <p>The estimated total for three years is \$105,480. Monthly rental cost per vehicle is \$1,465 per month for 36 months for two vehicles. The average cost of fuel per month is \$375 per vehicle x2 vehicles x 36 months Total is \$27,000.</p>

7a. Other (Travel, Training, etc.)				
Description of Other (Travel, Training, etc.)	Calculation for Expense	Grant Funds	Leveraged Funds	Total
Mindfulness-Based Substance Abuse Treatment (MBSAT) for adolescents	4 staff training @\$997 each	\$3,988	\$0	\$3,988
Sacramento Trip	3 Staff - \$166.56 per night x3 rooms = \$499.68. Meals Per Diem - \$126 x3 = \$378	\$878	\$0	\$878
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
TOTAL		\$4,866	\$0	\$4,866
7b. Other (Travel, Training, etc.) Narrative: Provide a brief explanation for how each item listed above will contribute toward fulfilling grant objectives. Please budget for at least one 2-day trip to Sacramento for 3-5 key grant team members.				
Funding is requested to support staff participation in specialized Mindfulness-Based Substance Abuse Treatment training program focused on serving adolescents impacted by substance use and trauma. The evidence-based training will equip program staff with tools to integrate mindfulness practices into substance use interventions, promoting emotional regulation, self-awareness, and relapse prevention among justice-involved youth. The twelve-week course is \$967 for four staff= \$3,948.				
The Prop 47 grant guidelines recommend applicants to allocate funds for a two day trip to Sacramento for three essential staff members to participate in required grant-related activities. The average cost for a hotel stay is \$166.56 per night x 3 rooms= \$499.68. Meal per Diem is average \$126 to include breakfast, lunch, dinner for first day, breakfast and lunch for the second day. Meals for 3 staff is \$378				
8a. Indirect Costs				
For this grant program, indirect costs may be charged using only one of the two options below:		Grant Funds	Leveraged Funds	Total
1) Indirect costs not to exceed 15 percent (15%) of the total grant award. Applicable if the applicant does not have a federally approved indirect cost rate.		\$0	\$0	\$0
If using Option 1) grant funds allocated to Indirect Costs may not exceed:		\$1,200,000		
2) Indirect costs not to exceed 20 percent (20%) of the total grant award. Applicable if the applicant has a federally approved indirect cost rate. Amount claimed may not exceed the applicant's federally approved indirect cost rate.		\$0	\$0	\$0
If using Option 2) grant funds allocated to Indirect Costs may not exceed:		\$1,600,000		
Please see Instructions tab for additional information regarding Indirect Costs. If the amount exceeds the maximum allowed and/or turns red , please adjust it to not exceed the line-item noted.		\$0	\$0	\$0
8b. Indirect Costs Narrative:				
Enter narrative here. You may expand row height if needed. If using a federally approved indirect cost rate, please include the rate in the narrative.				

Attachment B: Project Work Plan

Required Attachment: Applicants must upload a completed Work Plan to the BSCC Submittable Application Portal.

Instructions: Complete a Project Work Plan using the format below. Goals and objectives must have a clear relationship to the need and intent of the grant. A minimum of one goal and corresponding objectives must be identified. Completed plans should:

1. Identify the project's top goals and objectives;
2. Identify how the goal(s) will be achieved in terms of process and outcome measures, project activities, responsible staff/partners, and start and end dates; and
3. Provide a list of the data elements to be collected.

1	Goal	Reduce incarceration and recidivism among justice-involved youth and adults by increasing access to trauma-informed behavioral health treatment, supportive services, and restorative reentry pathways.					
	Objectives	A	Increase participant sobriety rates by 25% over the grant period by providing consistent access to trauma-informed substance use treatment and recovery support, resulting in a measurable reduction in relapse-related violations and re-arrests.				
		B	Identify and refer 650 eligible justice-involved youth and adults to diversion programming through coordinated screening and court-based referrals over 36 months.				
		C	90% of referred participants will complete individualized service plans addressing mental health, substance use, and support needs.				
		D	Reduce recidivism and substance use relapse among participants by at least 25% over the course of the 36-month program, as measured by re-arrest rates, court compliance, and treatment engagement.				
	Process and Outcome Measures	<p>Process Measures: Refer 650 eligible justice-involved youth and adults to diversion programming through coordinated court-based screening over 36 months. 90% of referred participants will complete individualized service plans addressing mental health, substance use, and supportive service needs. Deliver trauma-informed behavioral health treatment services, including group counseling, mindfulness-based recovery sessions, and relapse prevention workshops, matched to ASAM levels of care. Connect participants to AA, NA, and DDA peer support groups and pro-social education, including financial literacy, anger management, and conflict resolution programming.</p> <p>Outcome Measures: Achieve a 25% reduction in recidivism and substance use relapse, as measured by re-arrest rates, court compliance, and treatment engagement. Increase participant sobriety by 25% over the grant period, based on treatment retention, AUDIT scores, and case manager assessments.</p>					
Project activities and services that support the identified goal and objectives			Responsible staff/partners	Timeline			
				Start Date		End Date	
1	Deliver evidence-based, trauma-informed substance use services, including group counseling, mindfulness-based recovery sessions, and relapse prevention workshops, matched to ASAM levels of care.	1	OVP and Friends Outside	1	1/1/26	1	12/31/28
2	Court Liaison conducts referral screening and ASAM assessments for eligible individuals identified in Collaborative Courts.	2	Court Liaison - County	2	1/1/26	2	12/31/28
3	Case managers connect participants to mental health and SUD resources such as AA, NA, and DDA groups	3	Case Managers	3	1/1/26	3	12/31/28

4	Ongoing pro-social education to maintain independence such as financial literacy, anger management, Creative Conflict Resolution from The Change Companies	4	Friends Outside	4	1/1/26	4	12/31/28
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List the data elements and sources that will be used to measure the outcomes

Track number of participants weekly using intake forms from OVP and Friends Outside as stored in Apricot database. Track number of individual treatment plans quarterly also using Apricot data from OVP and Friends Outside case managers. Measure engagement with treatment plans quarterly using attendance reports from classes and group sessions, individual session attendance with case manager, and surveying case manager meeting notes. Every six months measure substance use and relapse data using an evaluation survey including a modified version of US Alcohol Use Disorders Identification Test (AUDIT), and Alcohol Abstinence Self-Efficacy Scale (AASES). As a preventative measure, calculate quarterly the probability of early exits from the REDIRECT Project as well as probability of recidivism, using case manager notes in Apricot and a client engagement survey. Every six months, count number of participants re-arrested to determine ongoing recidivism rate.

2	Goal	Improve cross-sector coordination and service accessibility for justice-involved youth and adults with unmet behavioral health needs.			
Objectives	A	At least 50% of eligible participants will secure employment or enroll in a paid workforce development program by the end of the grant period through coordinated case management, job readiness training, and cross-sector support.			
	B	Implement coordinated referral and warm handoff protocols across Collaborative Courts, Juvenile Courts, BHS, OVP, and Friends Outside to ensure 100% of enrolled participants are connected to services within 7 days of referral.			
	C	Secure stable or transitional housing for at least 50–60% of participants who enter the program with documented housing instability.			
	D	At least 30%(195) of participants will achieve educational milestones, such as GED completion, high school diplomas, or vocational certifications, through partnerships with programs like Come Back Kids and Project Second Chance			
Process and Outcome Measures	<p>Process Measures: Enroll at least 50% of eligible participants in the paid 6-week LEAP workforce development program. Facilitate biweekly multidisciplinary coordination meetings to monitor participant progress and adjust service plans.Connect 100% of enrolled participants to services within 7 days of referral through coordinated warm handoffs across partners.Provide rental assistance and housing navigation support for eligible participants with housing instability.Link participants to education services such as GED completion, diploma recovery, or vocational certification through Come Back Kids and Project Second Chance.</p> <p>Outcome Measures: 15% of participants will be employed or enrolled in workforce training by the end of Year 1, 25% by Year 2, and 50% by the end of the grant. 50–60% of participants with documented housing instability will obtain stable or transitional housing. At least 30% of participants will achieve educational milestones, such as GED completion, high school diploma, or vocational certification. Increased service accessibility and cross-agency coordination, demonstrated through consistent service delivery and reduced time to engagement.</p>				
Project activities and services that support the identified goal and objectives		Responsible staff/partners	Timeline		
			Start Date	End Date	

1	LEAP, paid, 6-week employment development program offered to all participants & employment support services to include work boots, tools, interview attire, bus passes, union dues, etc.	1	Case Managers	1	1/1/26	1	12/31/28
2	Facilitate bi-weekly multidisciplinary case coordination meetings to monitor progress, address service barriers, and adjust individualized service plans as needed.	2	OVP and Friends Outside Staff	2	1/1/26	2	12/31/28
3	Provide rental assistance and housing navigation services for eligible participants.	3	Friends Outside	3	1/1/26	3	12/31/28
4	Link to partners Come Back Kids and Project Second Chance for continuing education or earning a diploma.	4	Case Managers	4	1/1/26	4	12/31/28

List the data elements and sources that will be used to measure the outcomes

Weekly measurement of participants connected to services, using data from OVP and Friends Outside case manager reports in the Apricot database. Quarterly accounting of participants securing housing, and quarterly accounting of participants enrolling in educational pathways such as earning a GED through Come Back Kids, enrolling in courses at Delta College, or beginning a trade school program. Quarterly count of participants securing employment or enrolling in paid 6-week employment development program LEAP.

3	Goal	Promote long-term behavioral change and emotional stability through prosocial activities, reflective travel, and trauma-responsive experiences.					
Objectives	A	Successfully launch a fully operational trauma-responsive and prosocial diversion program within the first quarter of the grant period, ensuring infrastructure is in place to accept referrals, deliver services, and track outcomes for justice-involved youth and adults.					
	B	Provide mindfulness-based stress reduction training to at least 80% of participants to build emotional regulation, reduce trauma-related triggers, and support relapse prevention.					
	C	Facilitate at least 12 reflective travel experiences outside of Stockton over the 36-month period to support grounding, trauma healing, and prosocial connection to nature.					
	D	Engage at least 40%(260) of participants in planning and leading six community events that promote healing, service, and restorative justice.					
Process and Outcome Measures	<p>Process Measures: Launch a trauma-responsive diversion program in the first quarter, including referral systems, staff onboarding, and curriculum finalization. Enroll at least 144 participants in 6–8 week mindfulness-based substance abuse treatment (MBSAT) or cognitive behavioral therapy (CBT) cohorts. Facilitate 12 reflective travels over 36 months, providing exposure to nature-based settings, incorporating mindfulness practices, journaling, and group dialogue. Engage at least 40% of participants in planning and leading six healing-centered community events promoting service, restorative justice, and prosocial identity.</p> <p>Outcome Measures: Following MBSAT& CBT and Reflective travel, at least 80% of participants will report increased self-awareness, emotional grounding, and improved ability to manage trauma-related triggers, based on pre/post surveys. At least 100 participants will demonstrate increased prosocial behavior and community engagement by co-leading community events tracked in Apricot. 70–80% of participants are expected to show improved behavioral stability and prosocial identity, based on surveys and case manager assessments.</p>						
Project activities and services that support the identified goal and objectives			Responsible staff/partners		Timeline		
					Start Date		End Date
1	Formalizing referral pathways with judicial partners, developing referral forms and administrative tracking systems, hiring and onboarding new staff, and finalizing curriculum for prosocial, trauma-responsive activities to support behavioral change and emotional stability.		1	OVP and Friends Outside leadership staff	1	1/1/26	12/31/28
2	Deliver mindfulness-based stress reduction (MBSR) programming to at least 50% of participants through 6–8 week group sessions led by trained staff. Services will include breathing techniques, grounding exercises, and interactive journaling to support emotional regulation and reduce trauma-related triggers. Youth will receive age-appropriate adaptations. Mindfulness practices.		2	OVP	2	1/1/26	12/31/28
3	Coordinate monthly reflective travel to nature-based settings with group dialogue, mindfulness, journaling, and mentoring to support trauma healing, self-awareness, and prosocial growth.		3	OVP	3	1/1/26	12/31/28

4	Participants will collaborate with case managers to develop healing-centered themes, organize service activities (e.g., neighborhood clean-ups, resource fairs), and take on leadership roles. Events will foster restorative justice, community connection, and prosocial identity, with participation tracked in Apricot.	4	OVP and Friends Outside Case Managers	4	1/1/26	4	12/31/28
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List the data elements and sources that will be used to measure the outcomes

Biweekly count of participants attending mindfulness sessions, based upon OVP Apricot data. Monthly count of community events including client participation rates – includes engagement surveys for participants taking on leadership roles. Quarterly calculation of participant engagement score via evaluation surveys featuring questions about self-efficacy, emotional regulation, and adherence to individualized treatment plan. Monthly review of surveys conducted after mindfulness travel experiences, gauging prosocial growth and self-awareness.

Attachment C: Proposition 47 Local Advisory Committee Membership Roster

Required Attachment: A complete Membership Roster must be uploaded to the BSCC Submittable Application Portal in order to be considered for funding.

Name of Applicant (Lead Public Agency): City of Stockton, Office of Violence Prevention

[illegible]



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209 / 937-7149

www.stocktonca.gov/ovp

Proposition 47 Advisory Committee Letter of Support

June 9, 2025

Dear Board of State and Community Corrections,

This letter confirms an agreement between the **City of Stockton Office of Violence Prevention** and the undersigned members of the **Proposition 47 Local Advisory Committee** in support of the City's application for Proposition 47 Cohort 5 funding from the **Board of State and Community Corrections (BSCC)**.

By signing below, each individual agrees to serve on the Local Advisory Committee, led by the Office of Violence Prevention, and commits to advancing equitable, community-based solutions for justice-involved individuals.

The committee will provide guidance on:

- Identifying and prioritizing needs (target population, service gaps, etc.);
- Recommending strategies and services to address those needs;
- Supporting grant development and ongoing implementation.

The proposed Restorative Engagement and Diversion through Incarceration Reduction, Care & Treatment (REDIRECT) Project will expand access to behavioral health and substance use services for individuals in both adult and juvenile court systems. The project emphasizes early intervention and treatment-aligned diversion to reduce incarceration and support long-term stability.

By participating, members affirm their commitment to improving outcomes for justice-involved individuals and advancing equitable, community-based solutions.


Signed in Mutual Agreement.

LEAD PUBLIC AGENCY SIGNATURE

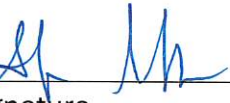
X Lora M. Larson
Signature:

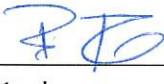
Lora M. Larson, MSW,
Director
Office of Violence Prevention
425 N. El Dorado Street, Stockton, CA 95202

PROPOSITION 47 LOCAL ADVISORY COMMITTEE MEMBER SIGNATURES

X 
 Signature
 Judyanne Vallado, Public Defender
 SJC Public Defenders
 102 S. San Joaquin St., Rm 1
 Stockton, CA 95201

X 
 Signature
 Felix Mata, title
 Friends Outside
 1148 W. Fremont St.
 Stockton, CA 95204

X 
 Signature
 Alejandra Navarro, Supervisor
 Community Partnership for Families
 2044 Fair St.
 Stockton, CA 95206

X 
 Signature
 Pat Barrett, Peer Support Specialist Supervisor
 Central Valley Gender Health & Wellness
 907 N. El Dorado St.
 Stockton, CA 95205

X 
 Signature
 Toni McNiel, Executive Director
 Concrete Development Inc.
 123 W. Oak St.
 Stockton, CA 95203

X 
 Signature
 Michael Sorensen, Director
 Friends Outside
 1148 W. Fremont St.
 Stockton, CA 95204

X 
 Signature
 Derek Saucedo, Community Member
 1746 Long Barn Way
 Stockton, CA 95203

APPENDIX A: PROPOSITION 47 GRANT PROGRAM SCORING PANEL ROSTER

	Name	Title/Organization
1	Jamie Achterberg	Assistant to the City Manager, City of Bakersfield
2	Galit Lipa	Agency Director, Office of the State Public Defender
3	Tracie Neal	Chief Probation Officer, Shasta County Probation Department
4	Marcus Galeste	Research Scientist III, Commission for Behavioral Health
5	Lisa Hooks	Staff Services Manager II, Regional Manager, State Council on Developmental Disabilities
6	Nakea Blair	Program Director, Bigger Than You Inc.
7	Melissa Chelius	Associate Governmental Program Analyst, California Department of Corrections and Rehabilitation
8	Jose de Avila	Probation Manager, Contra Costa County Probation Department
9	Deirdre Benedict	Supervising Analyst, Judicial Council of California
10	Dallaery M. Limon	WHO Case Manager, Family Assistance Next Step Reentry Housing Program
11	Deanna Adams	Attorney II, Judicial Council of California
12	Sandy Bonilla	Co-Founder/Director, Southern California Mountains Foundation Urban Conservation Corp
13	Miguel Santos	Correctional Counselor II, California Department of Corrections and Rehabilitation

APPENDIX B: CRITERIA FOR NON-GOVERNMENTAL ORGANIZATIONS RECEIVING PROPOSITION 47 GRANT FUNDS

This RFP includes requirements that apply to non-governmental organizations **that receive BSCC grant funds as a subcontractor**. Grantees are responsible for ensuring that all subcontracted third parties continually meet these requirements as a condition of receiving any Prop 47 funds. The RFP describes these requirements as follows. Any non-governmental organization that receives Prop 47 funds must:

- Have been duly organized, in existence, and in good standing for at least six (6) months prior to the start date of the applicant's Grant Agreement with BSCC.

Note: Non-governmental organizations that have recently reorganized or have merged with other qualified non-governmental organizations that were in existence prior to the six (6) month date are also eligible, provided all necessary agreements have been executed and filed with the California Secretary of State prior to the start date of the applicant's Grant Agreement with BSCC.

- Be registered with the California Secretary of State's Office, if applicable.
- Have a valid Employer Identification Number (EIN), and/or Taxpayer ID (if sole proprietorship).
- Have a valid business license, if applicable.
- Have any other state or local licenses or certifications necessary to provide the services requested (e.g., facility licensing by the Department of Health Care Services), if applicable.

In the table below, provide the name of the Grantee and list all subcontracted third parties.

Name of Grantee:

Name of Subcontracted Third Party	Address	Email / Phone	Meets All Requirements
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>

Refer to next page for signature block.

APPENDIX B: CRITERIA FOR NON-GOVERNMENTAL ORGANIZATIONS RECEIVING PROPOSITION 47 GRANT FUNDS

Grantees are required to update this list and submit it to BSCC any time a new third-party subcontract is executed after the initial assurance date. Grantees shall retain (on-site) applicable source documentation for each contracted party that verifies compliance with the requirements listed in the Proposition 47 RFP. These records will be subject to the records and retention language found in Exhibits A and C of the Standard Agreement.

The BSCC will not reimburse for costs incurred by any third party that does not meet the requirements listed above and for which the BSCC does not have a signed grantee assurance on file.

A signature below is an assurance that all requirements listed above have been met.

AUTHORIZED SIGNATURE			
<i>(This document must be signed by the person who is authorized to sign the Grant Agreement.)</i>			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	EMAIL ADDRESS
STREET ADDRESS	CITY	STATE	ZIP CODE
APPLICANT'S SIGNATURE (verified e-signature is acceptable) X			DATE