

2026 POOL ASSESSMENT



Follow-Up & Strategic Planning Update

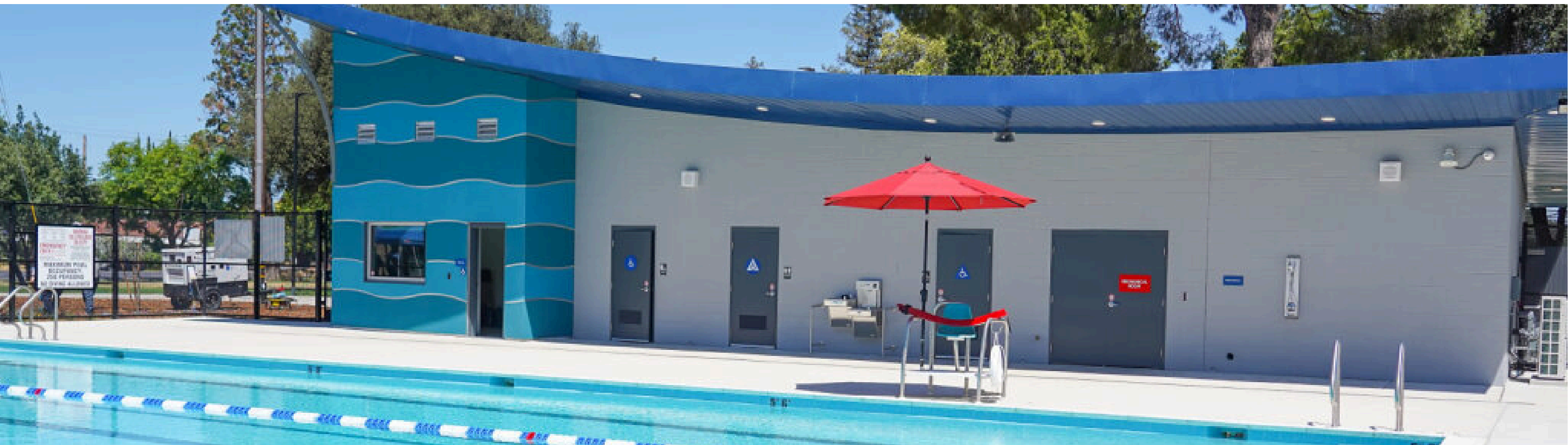
City Council Meeting
April 28, 2026
Agenda Item #16.3



BACKGROUND

Pool assessment presented to City Council on November 4, 2025. Staff presented three strategic options for Minimum Code Compliance, Full Modernization, or Consolidation to a Regional Aquatics Complex at Oak Park plus Victory, Oak Park, and school pools.

Council requested additional financial, operational, and planning analysis





EVENT OBJECTIVES

01 Operating Details

Previous year's pool usage, maintenance, operations, and financial summaries.

02 Summer 2026 Program Plan

What we have going on this summer!

03 Current Status of the Pool Facilities

Status and projected cost for repairs or full modernization based on 2024 assessment

04 Recommendations

Recommendation for pool facility repairs and funding options



POOL USAGE

	Oak Park Attendance	Holiday Attendance	Sousa Attendance	Brooking Attendance	McKinley Attendance	Victory Attendance	Weston Ranch Attendance	All Pools Total
2020	5069	2507	2032	1174	N/A	N/A	N/A	10782
2021	7347	4313	3110	1124	N/A	N/A	558	16452
2022	2516	3651	2646	927	N/A	N/A	N/A	9740
2023	6069	6753	3342	N/A	N/A	N/A	N/A	16164
2024	5303	3590	N/A	2333	N/A	N/A	N/A	11226
2025	N/A	3942	N/A	2605	5856	1869	487	14759



MAINTENANCE & OPERATIONS

These figures reflect the costs of maintaining the facility, including minor or as needed repairs, pool chemicals, and general maintenance. They do not include staffing.

Location	FY 2022	FY 2023	FY 2024	FY 2025
Brooking	\$33,127.50	\$39,829.50	\$40,845.50	\$41,896.50
Oak	\$38,547.50	\$45,411.50	\$46,595.50	\$47,818.50
Sousa	\$33,807.50	\$40,530.50	\$41,567.50	\$42,640.50
Holiday	\$33,807.50	\$40,530.50	\$41,567.50	\$42,640.50
McKinley	N/A	N/A	N/A	\$42,464.50
Victory	N/A	N/A	N/A	\$49,692.50



FINANCIAL SUMMARY

	FY2021	FY2022	FY2023	FY2024	FY2025
Total Revenues	\$46,598.00	\$46,598.00	\$47,042.00	\$103,488.00	\$104,734.00
Total Expenditures	\$347,721.00	\$354,727.00	\$410,929.00	\$619,258.00	\$893,382.00
Net (subsidize)	\$301,123.00	\$308,129.00	\$363,887.00	\$515,770.00	\$788,648.00





SUMMER 2026 PROGRAMMING

City Operated

Full programming supported by City staff and includes swim lessons, rec open swim, lap swim, and other special events

✓ **Brooking Park**

✓ **Holiday Park**

✓ **McKinley Park**

✓ **Victory Park**

✓ **Weston Ranch High School**

Privately Operated

These private operators will offer programming similar to pools supported by city staff.

✓ **Oak Park** (finalizing operator agreement)

✓ **Sherwood Park (Sherwood HOA)**

✓ **Sousa Park** (finalizing operator agreement)



Lodi Unified

Staff are currently working with LUSD on a potential partnership for the City operation of McNair HS pool



POOL ACTIVITIES

The summer 2026 pool season will kick off on May 23rd and will run through September 7th. Full programming supported by City staff and includes swim lessons, rec open swim, lap swim, and other special events



Recreation Swim

Brooking Park Pool, Holiday Park Pool, McKinley Park Pool, Victory Park

- Hours & Schedule:
 - Weekdays (Tues–Fri) | 1:00 PM -6:00 PM
 - Beginning June 2nd
 - Weekends (Sat–Sun) | 12:00 PM -6:00 PM
- Entry Fee: \$3 (Free for ages 1 and under)



Lap Swim

June 9th through August 28th at Brooking Park Pool, Holiday Park Pool, McKinley Park Pool, Victory Park

- Hours & Schedule:
 - June 9-July 24 | 9:00 AM -12:30 PM
 - July 28-August 28 | 6:00 PM -7:30 PM
- Entry Fee: \$3 (no entry fee for existing monthly fitness and senior members)



WESTON RANCH HIGH SCHOOL POOL

Thanks to a partnership with Manteca Unified School District, the pool will be available for swimming June 2 to July 26

● **Recreation Swim**

● **Weekdays (Tues–Fri) | 1:00 PM - 6:00 PM**

● **Weekends (Sat–Sun) | 12:00 PM - 6:00 PM**

● **Admission: Free**

● **Lifeguards on duty at all times**

● **More Pool Activities to Come**





SWIM LESSONS

- All ages and skill levels
- Life-saving skills
- Expanded evening swim lessons
 - New swim lesson opportunities at Weston Ranch Pool
- \$25,000 in FREE swim lessons for Stockton youth

LEARN TO SWIM WITH US!

We are excited to announce that we have received a grant that enables us to offer \$25,000 worth of FREE swim lessons to households in Stockton. The Learn to Swim Equity Program is funded through the Brian M.

Stocker fund that was established at the San Joaquin Community Foundation through a legacy gift from the estate of Brian M. Stocker. The mission of the Fund is to support Brian's lifelong passion for recreation programs, wellness, and healthy living among children and youth.

For more information, please contact the Community Services Department at 209-937-7513 or aquatics@stocktonca.gov or visit a Stockton Community Center. Office hours may vary by site and are open, Monday through Saturday.



Brian M. Stocker Fund

SAN JOAQUIN COMMUNITY FOUNDATION





OTHER SWIM PROGRAMMING

Join us all summer long for special swim events that bring the community together. From opening day fun to family movie nights and an end-of-season celebration, these programs offer extra ways to enjoy our pools, make memories, and celebrate the summer season.



Opening Day Celebration

Saturday, May 23 | 12:00 PM - 6:00 PM

Locations: Brooking Park Pool, Holiday Park Pool, McKinley Park Pool, Victory Park

Entry Fee: FREE for everyone



End of Summer Celebration

Saturday, September 5 | 12:00 PM - 6:00 PM

Locations: Brooking Park Pool, Holiday Park Pool, McKinley Park Pool, Victory Park

Entry Fee: FREE for everyone



Dive-In Movie Nights

Friday, June 26 at McKinley Park Pool

Friday, July 10 at Victory Park Pool

Friday, July 24 at Holiday Park Pool

7:00 - 9:30 PM

Admission: **FREE**





SPLASH PADS

Residents seeking relief from the heat can visit the following splash pads, which are open from May 23 to Labor Day, 11:00 AM to 7:00 PM daily



01 Gleason Park Splash Pads
S. California St & E. Church St

02 Iloilo Park Splash Pad
6250 Scott Creek Dr

03 Michael Faklis Park Splash Pad
5250 Cosumnes Dr

04 Pixie Woods Dragon Water Play Area
3121 Monte Diablo Ave in Louis Park -Hours vary by month;
entry fee applies

05 Smith Park Splash Pad
E. 9th St & Commerce St

06 Weber Point Fountain
221 N. Center St



LIFEGUARDS

Aquatics Team

- Hire over 100 staff for the summer
 - 50+ lifeguards
 - 30+ swim lesson instructors
 - 20+ support staff
- Offseason program
 - 40% to 50% of staff stay on with us
 - Assist in other programming
 - Train and maintain their skills at Edison HS Pool
 - Additional opportunities to become Lifeguard Instructors

**WE'RE
HIRING!**



POOL ASSESSMENT & REPAIR NEEDS

01 Brooking Park Pool

- \$680,607 for code compliance and maintenance
- \$7,469,475 for full modernization

02 Holiday Park Pool

- \$1,664,991 for code compliance and maintenance
- \$6,760,390 for full modernization

03 Oak Park Pool

- \$2,360,000 of Measure M funds allocated
- Funds will upgrade the pool to the maximum extent possible

04 Sousa Park Pool

- \$1,712,862 for code compliance and maintenance
 - \$824,808 funded
 - \$888,055 shortfall
- \$6,420,050 for full modernization

05 Sherwood Park Pool

- \$1,723,241 for code compliance and maintenance
- \$9,177,253 for full modernization





PROGRESS TO DATE AND CURRENT EFFORTS



McKinley & Victory Parks

Pool projects are complete, and the pools will be open for a full summer of family fun and activities.



Oak & Sousa Parks

Staff are getting these pools cleaned up and operational for the summer and making repairs as needed. The focus is on safe and operational.



Holiday Park

Staff have worked to replace 14 line anchors, fixed plumbing issues and pool lights, and will patch and repair concrete.



Brooking Park

Staff have worked to repair the fencing and replace lane anchors. Staff are reviewing roof repair quotes.



RECOMMENDATION



01

Brooking Park Pool

Make minor repairs through the baseline budget process. Larger project needs will require additional funding. Staff to continue exploring other funding options

02

Holiday Park Pool

Option 1: \$1.7 Million to address all code and maintenance issues
Option 2: \$1.3 Million demo pool and install splashpad

03

Oak Park Pool

With existing funds, renovate the pool to the maximum extent possible with no splash pad.

04

Sousa Park Pool

Staff to continue to explore grants or other funding options to cover the shortfall.

05

Sherwood Park Pool

Staff to continue exploring other funding options (including HOA) to cover the shortfall.



QUESTIONS
