

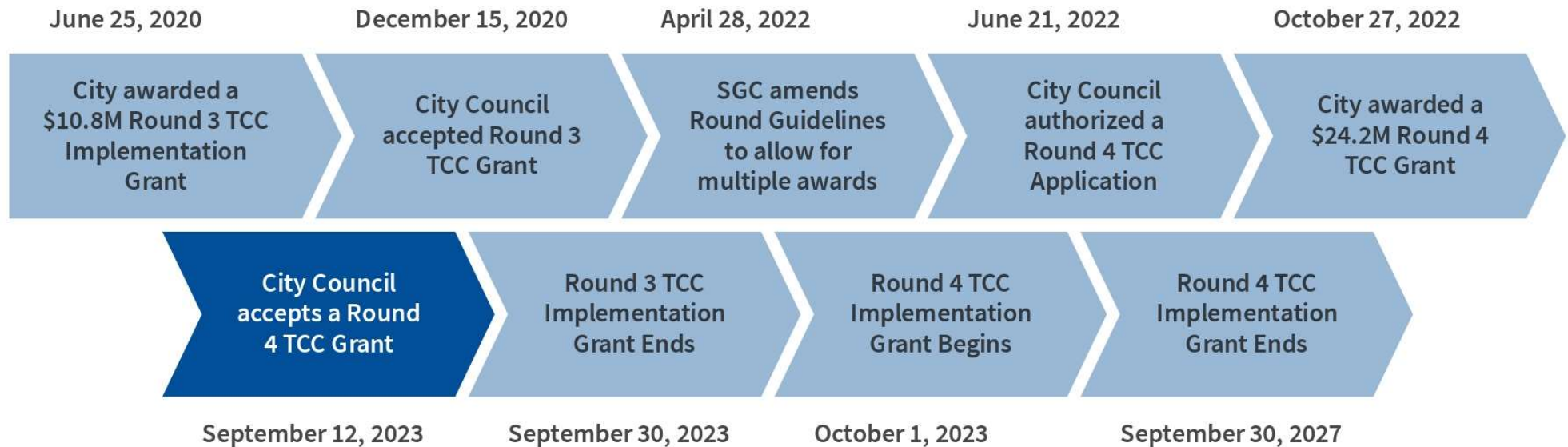


TCC Round 4 Implementation Grant

September 12, 2023

Agenda Item 15.2

Background



Stockton Rising Budget Overview

	TCC Grant Funds	Leverage Funds
Grant Administration	\$2,416,551.00	\$401,795.50
McKinley Park Renovation	\$750,000.00	\$13,087,000.00
Climate Careers Energy	\$3,524,810.00	\$0.00
Hybrid Electric Bus Acquisition	\$1,057,554.00	\$34,322.00
Single-Family Solar	\$3,926,275.00	\$450,000.00
Multi-Family Solar	\$607,092.00	\$0.00
Urban Forest Renovation	\$4,509,930.00	\$0.00
Edible Education on the Farm	\$2,500,751.00	\$0.00
DAWN Program	\$1,006,066.00	\$0.00
Community Engagement	\$1,691,586.00	\$0.00
Workforce Development	\$1,208,276.00	\$63,489.56
Displacement Avoidance	\$241,654.00	\$0.00
Indicator Tracking	\$724,965.00	\$0.00
TOTAL:	\$24,165,510.00	\$14,036,607.06

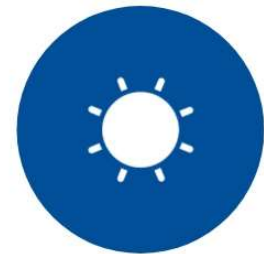
Impact of Stockton Rising (to date)



Enhanced Miner Avenue



250+ Homes received energy- and water-efficient devices



Solar power installed for **20** single-family homes and **1** multi-family site



700+ trees planted throughout the Project Area



6,000+ community supported agriculture boxes distributed



100+ job opportunities supported via TCC funding

Anticipated Impact of Round 4 Stockton Rising



Renovated McKinley Park

Upgrades to the swimming pool, soccer fields, picnic areas, futsal courts, basketball courts, and baseball field. Newly planted trees, and resurfaced walkways and parking lots.



Solar power for **87** single-family homes and **1** multi-family site

Cumulatively producing over **478 kW** of renewable energy



250 homes to receive asthma mitigation services (supplies & education)

250 air filtration devices distributed



400 Homes to receive energy- and water-efficient devices

6,000+ LED lights;
300+ Appliances; **60** Smart Thermostats; **425** Low Flow Showerheads; **850** Aerators



Replenished urban forest

1,500 New Trees, **500** Stumps Removed



New **Hybrid Electric Bus** placed into circulation in the Project Area



19,200 community supported agriculture boxes to be distributed

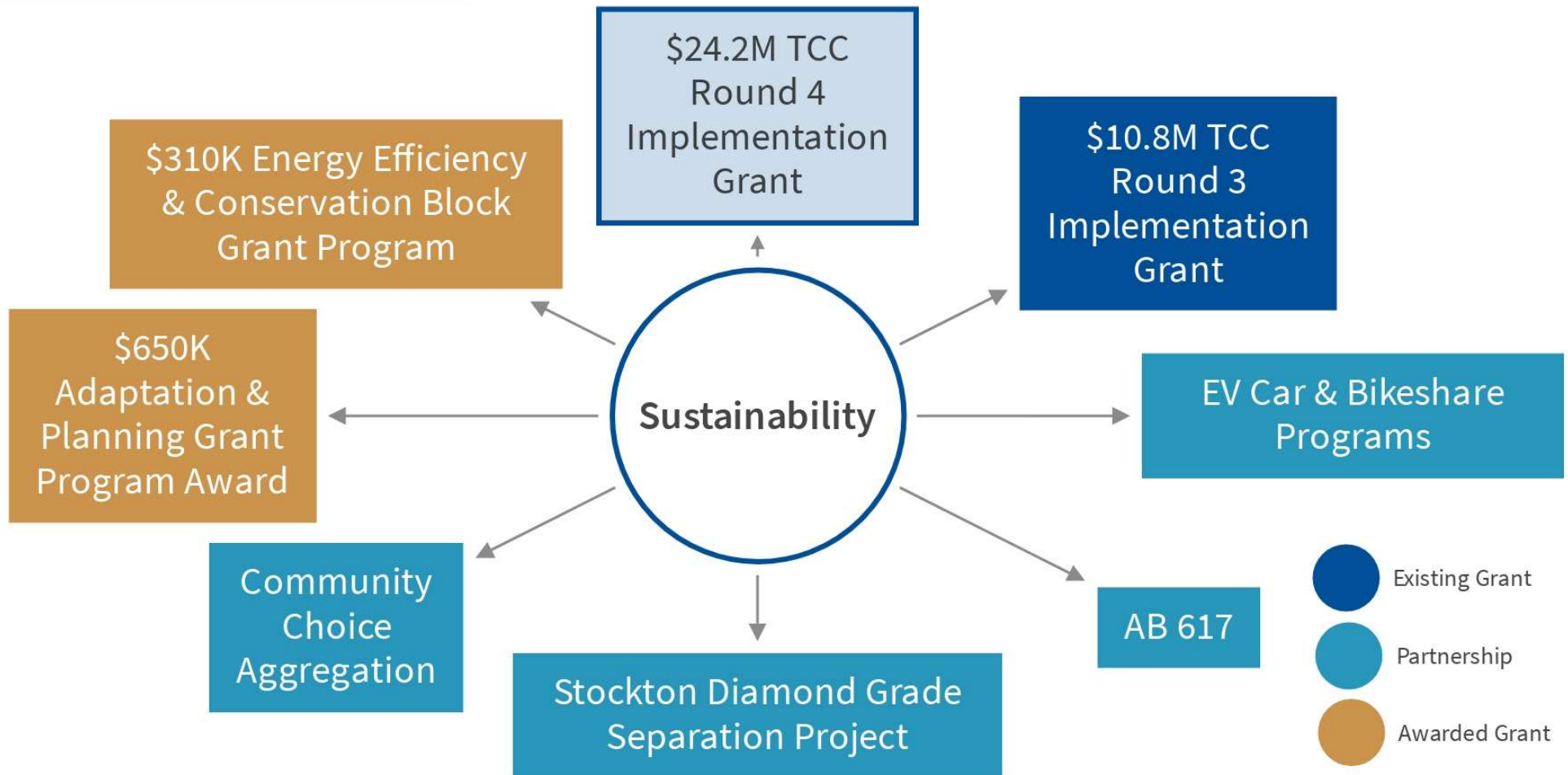
Approximately **307,200 pounds** of food



250+ job opportunities supported via TCC funding

50+ individuals to be trained via credentialed workforce development programs

Bigger Picture



Recommendations

- 1 Authorize the City Manager to execute a grant agreement in the amount of \$24,165,510 with SGC
- 2 Authorize the City Manager to appropriate grant revenues and expenditures in the amount of \$24,165,510
- 3 Authorize the City Manager to execute and manage sub-agreements with co-applicants in amounts consistent with the Grant Agreement
- 4 Authorize the allocation of four (4) grant-funded limited term positions within the City Manager's Office to oversee the administration of the grant