

City of Stockton

Meeting Agenda - Final Measure A Citizens' Advisory Committee

Ned Leiba, Chair (District 2)
Daniel Offield, Vice Chair (District 1)
Duwayne Chavez, Member (At Large)
Susan Lenz, Member(District 3)
Julie Dunning, Member (District 4)
Destiny Rivas, Member (District 5)
Vacant, Member (District 6)

Thursday, October 23, 2025

3:00 PM

Council Chamber - City Hall, 425 N. El Dorado Street, Stockton CA

- 1. CALL TO ORDER/ROLL CALL
- 2. CITIZENS COMMENTS*
- 3. ADOPTION OF COMMITTEE MINUTES
- 4. ITEMS FOR DISCUSSION
- 4.1 25-0941 APPROVAL OF COMMITTEE MINUTES

RECOMMENDATION

Approve the minutes from the Measure A Citizens' Advisory Committee

meetings of August 13, 2025

Department: City Clerk

<u>Attachments:</u> <u>Attachment A – 2025-08-13 Minutes</u>

4.2 <u>25-1132</u> MEASURE A OVERVIEW

Recommended Action: RECOMMENDATION

Information only; no action to be taken.

Department: Administrative Services

<u>Attachments:</u> Attachment A - Approved Ordinance 2013-07-09-1601

Attachment B - Approved Ordinance 2023-12-05-1602

Attachment C - SPOA Side Letter Agreement - Recruitment and Retention

Attachment D - Approved Resolution 2024-07-09-1506

4.3 25-1181 DISCUSSION REGARDING MEASURE A REPORT

Recommended Action: RECOMMENDATION

To Be Delivered - This item was not available at the time of publishing and will be delivered at the meeting by Around the Bench Memo from the staff

presenting the item.

Department: Administrative Services

4.4 <u>25-1137</u> INDEPENDENT AUDIT OF THE ANNUAL COMPREHENSIVE FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2024

Recommended Action: RECOMMENDATION

Information item only.

<u>Department:</u> Administrative Services

Attachments: PPT - ACFR Measure A

4.5 25-1138 THE INDEPENDENT ACCOUNTANT'S REPORT ON MEASURES A AND B REVENUES AND EXPENDITURES FOR YEAR ENDED JUNE 30, 2024

Recommended Action: RECOMMENDATION

Information item only. No action required.

Department: Administrative Services

<u>Attachments:</u> <u>Attachment A - Measure A Independent Accountants Report</u>

4.6 <u>25-1140</u> REVIEW FISCAL YEAR 2024-25 SECOND AND THIRD QUARTER MEASURES A AND B REVENUES AND EXPENDITURES

RECOMMENDATION

Information item only.

Department: Administrative Services

Attachments: Attachment A - Measure A FY 2024-25 2nd Quarter Report

Attachment B - Measure A FY 2024-25 3rd Quarter Report

Attachment C - Measure A CDTFA Quartely Taxes FY24-25

PPT - 2nd and 3rd Quarter Revenues and Expenditures

4.7 <u>25-1141</u> ADVISORY MEASURE B 65%/35% PROCEEDS ALLOCATION

Recommended Action: RECOMMENDATION

This item is for informational purposes only.

Department: Administrative Services

4.8 <u>25-1142</u> ECONOMIC RECOVERY REVIEW FOR FISCAL YEAR 2024-25 BUDGETED REVENUES

Recommended Action: RECOMMENDATION

Information item only. No action required.

Department: Administrative Services

<u>Attachments:</u> Attachment A - Measure A Economic Recovery Review FY 2024-25

4.9 <u>25-1134</u> BUDGET SUBCOMMITTEE 6/30/2026 REPORT TO RECEIVE AND APPROVE

Recommended Action: RECOMMENDATION

Informational item only.

Department: Administrative Services

<u>Attachments:</u> <u>Attachment A - Measure A Report on FYE 2026 Budget</u>

4.10 <u>25-1136</u> FISCAL YEAR 2024-25 FOURTH QUARTER UPDATE ON

IMPLEMENTATION OF THE MARSHALL PLAN

Recommended Action: RECOMMENDATION

Information item only.

<u>Department:</u> Administrative Services

<u>Attachments:</u> PPT - PD Q4 6-30-25

PPT - OVP Q4 6-30-25

4.11 <u>25-1133</u> WRITTEN REPORT BY MEASURE A CHAIR AND VICE CHAIR

RECOMMENDATION

Informational item only.

Department: Administrative Services

Attachments: Attachment A - FYE 2006 to 2024 Costs of Police and Number of Sworn Officers

5. DISCUSSION OF ITEMS FOR THE NEXT AGENDA

6. BOARD/COMMISSION COMMUNICATIONS, COMMENTS

7. ADJOURNMENT

CERTIFICATE OF POSTING

I declare, under penalty of perjury, that I am employed by the City of Stockton and that I caused this agenda to be posted in the City Hall notice case on October 16, 2025 in compliance with the Brown Act.

| Katherine Roland, CMC,CPMC | |
|----------------------------|---|
| City Clerk | |
| | |
| By: | |
| Deputy | _ |

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PUBLIC COMMENT

Citizens may comment on any subject within the jurisdiction of this governing body, including items on the Agenda. Anyone wishing to speak on a consent item or public hearing item, please complete a "Request to Speak Card" and submit it to the Recording Secretary prior to the meeting. No speaker cards will be received after the close of the Citizen's Comments portion of the meeting. The time limit for public comment is at the discretion of the presiding officer and shall be set at the start of the meeting. Speakers must be prepared to speak when called. Speakers should hold comments on items listed as a Public Hearing until the Hearing is opened.

The City of Stockton invites public comments in multiple forms. You provide your comments by using one of these methods:

- 1. Email you may email your comments to publiccomment@stocktonca.gov
- 2. Voicemail you can leave a voice message by dialing (209) 937-8459.
- 3. In-Person Comments a) Speakers must submit "request to speak cards" to the Clerk prior to the Public Comment portion of the agenda. No speaker cards will be accepted after the close of Public Comment. b) Address only issues over which the meeting body has jurisdiction. c) The time limit for public comment is at the discretion of the presiding officer and shall be set at the start of the meeting. Donating time is not authorized. d) Your time will be displayed on the speaker podium for convenience.
- *All written and voicemail public comments received by the Clerk's Office 90 minutes prior to the meeting start time will be forwarded to the meeting body members as correspondence and attached the minutes. All comments received after that time will be forwarded as correspondence the following business day. Written and voicemail comments will not be read into the record.

NOTE: All proceedings are conducted in English. The City of Stockton does not furnish language interpreters and, if one is needed, it shall be the responsibility of the person(s) needing one.

In accordance with the Americans With Disabilities Act and California Law, it is the policy of the City of Stockton to offer its public programs, services and meetings in a manner that is readily accessible to everyone, including those with disabilities. If you are a person with a disability and require a copy of a public hearing notice, or an agenda and/or agenda packet in an appropriate alternative format; or if you require other accommodation, please contact the Office of the City Clerk located at 425 North El Dorado Street, Stockton, California 95202 during normal business hours or by calling (209) 937-8458, at least 5 days in advance of the hearing/meeting. Advance notification within this guideline will enable the City/Agency to make reasonable arrangements to ensure accessibility.

Materials related to an item on this agenda submitted to City Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office at 425 North El Dorado Street, Stockton, California 95202, during normal business hours. Such documents are also available on the City's website at www.stocktongov.com subject to staff's ability to post the documents before the meeting.

AGENDA ITEMS: Information concerning the agenda items have been forwarded to this governing body prior to the meeting. Unless a governing body member or member of the audience has questions concerning a particular item and asks that it be removed from the Consent Calendar, the items are approved at one time by a roll call vote.

^{*} For any person wishing to address this governing body on any matter not on the printed agenda. The Chairperson may set a time limit for individual speakers/groups.