



City of Stockton

Meeting Agenda - Final Measure A Citizens' Advisory Committee

Ned Leiba, Vice Chair (District 2)
Tracie Glaves, Member (At Large)
Daniel Offield, Member (District 1)
Julie Dunning, Member (District 4)
Destiny Rivas, Member (District 5)
Anthony Sprague, Member (District 6)
Vacant, Member (District 3)

Friday, June 6, 2025

3:00 PM

Council Chamber - City Hall, 425 N. El Dorado
Street, Stockton CA

1. CALL TO ORDER/ROLL CALL
2. CITIZENS COMMENTS*
3. ADOPTION OF COMMITTEE MINUTES
4. ITEMS FOR DISCUSSION
- 4.1 [25-0600](#) NOMINATION AND SELECTION OF MEASURE A CITIZENS'
ADVISORY COMMITTEE CHAIR

Recommended Action: RECOMMENDATION

It is recommended that the Measure A Citizens' Advisory Committee elect by motion a Committee Chair from among its membership in accordance with City of Stockton Measure Advisory Committee By-Laws Rule #5 (Attachment A).

Department: Administrative Services

Attachments: [Attachment A - MeasureA_CitizensAdvisoryCommitteeByLaws.pdf](#)

- 4.2 [25-0593](#) FISCAL YEAR 2024-25 THIRD QUARTER UPDATE ON
IMPLEMENTATION OF THE MARSHALL PLAN

Recommended Action: RECOMMENDATION

Information item only.

Department: Administrative Services

Attachments: [Measure A OVP Update-06.06.25.pdf](#)

[PD Presentation Measure A PPT 3-31-25 Q3 \(002\).pdf](#)

- 4.3 [25-0595](#) REVIEW AND DISCUSS MEASURE A PROPOSED BUDGET FOR
FISCAL YEAR 2025-26

Recommended Action: RECOMMENDATION

Review and discuss the City Manager's Proposed Fiscal Year (FY) 2025-26 Annual Budget for the use of Measure A proceeds.

Department: Administrative Services

Attachments: [Attachment A - FY 2025-26 Measures A and B Proposed Annual Budget.pdf](#)

[Attachment B - FY 2025-26 Proposed Annual Budget - Budget Message.pdf](#)

[Presentation PPT REVIEW AND DISCUSS MEASURE A PROPOSED BUDGE](#)

**4.4 [25-0598](#) REVIEW FISCAL YEAR 2024-25 FIRST QUARTER MEASURES A
AND B REVENUES AND EXPENDITURES**

Recommended Action: RECOMMENDATION

This item is for informational purposes only. No action is required.

Department: Administrative Services

Attachments: [Attachment A - Measure A and B FY 2024-25 1st Quarter Report.pdf](#)

[Attachment B - Measure A CDTFA Quarterly Taxes FY24-25](#)

[Presentation PPT Measure A and B FY2024-25 1st Quarter Report](#)

**4.5 [25-0599](#) REVIEW AND DISCUSS MEASURE A PROPOSED EXPENDITURE
PLAN FOR FISCAL YEAR 2025-26**

Recommended Action: RECOMMENDATION

Review and discuss Measure A Proposed Expenditure Plan for Fiscal Year 2025-26

Department: Administrative Services

Attachments: [Attachment A: Measure A/B Expenditure Guidelines](#)

[Attachment B: Attachment to Measure A/B Guidelines, Expenditure Plan – FY 2](#)

**4.6 [25-0602](#) REPORT OF BUDGETED CITY EXPENDITURES FOR POLICE AS
A PERCENTAGE OF THE TOTAL BUDGET FOR THE 10 YEARS
PRECEDING MEASURE A (2004-2013) AND FOR THE MEASURE A
PERIOD (2014-2024)**

Recommended Action: RECOMMENDATION

At the committee's request, staff is providing a report on budgeted Police Department expenditures as a percentage of the total City budget for the ten years preceding the adoption of Measure A (2004-2013), and for the Measure A period (2014-2024).

Attachment A - 20 Year Budgeted Expenditures

Attachment B - Budget Book Pages from 2003-2024

Department: Administrative Services

Attachments: [Attachment A - 20 Yr Budgeted Expenditures](#)

[Attachment B - Budget Book Pages 2003-2004.pdf](#)

4.7 [25-0603](#) **REVIEW AND DISCUSS COST AND FEASIBILITY OF MEASURE A
AUDIT**

Recommended Action: RECOMMENDATION

Review and discuss cost and feasibility of Measure A Audit.

Department: Administrative Services

4.8 [25-0633](#) **REVIEW AND DISCUSS POLICE DEPARTMENT HIRING DATA**

Recommended Action: RECOMMENDATION

Review and discuss Police Department hiring data.

Department: Administrative Services

4.9 [25-0604](#) **REVIEW AND DISCUSS MEASURE A FY2025-26 BUDGET
OBSERVATIONS AND RECOMMENDATIONS**

Recommended Action: RECOMMENDATION

The Subcommittee will present their Measure A FY2025- 26 budget
observations and recommendations to the full committee.

Department: Administrative Services

5. **DISCUSSION OF ITEMS FOR THE NEXT AGENDA**

6. **BOARD/COMMISSION COMMUNICATIONS, COMMENTS**

7. **ADJOURNMENT**

CERTIFICATE OF POSTING

I declare, under penalty of perjury, that I am employed by the City of Stockton and
that I caused this agenda to be posted in the City Hall notice case on May 29, 2025 in
compliance with the Brown Act.

Katherine Roland, CMC,CPMC
City Clerk

By: _____
Deputy

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<http://www.stocktongov.com/government/oMeetings/boardComMeetings.html>

PUBLIC COMMENT

Citizens may comment on any subject within the jurisdiction of this governing body, including items on the Agenda. Anyone wishing to speak on a consent item or public hearing item, please complete a "Request to Speak Card" and submit it to the Recording Secretary prior to the meeting. No speaker cards will be received after the close of the Citizen's Comments portion of the meeting. The time limit for public comment is at the discretion of the presiding officer and shall be set at the start of the meeting. Speakers must be prepared to speak when called. Speakers should hold comments on items listed as a Public Hearing until the Hearing is opened.

The City of Stockton invites public comments in multiple forms. You provide your comments by using one of these methods:

1. Email - you may email your comments to publiccomment@stocktonca.gov
2. Voicemail - you can leave a voice message by dialing (209) 937-8459.
3. In-Person Comments - a) Speakers must submit "request to speak cards" to the Clerk prior to the Public Comment portion of the agenda. No speaker cards will be accepted after the close of Public Comment. b) Address only issues over which the meeting body has jurisdiction. c) The time limit for public comment is at the discretion of the presiding officer and shall be set at the start of the meeting. Donating time is not authorized. d) Your time will be displayed on the speaker podium for convenience.

*All written and voicemail public comments received by the Clerk's Office 90 minutes prior to the meeting start time will be forwarded to the meeting body members as correspondence and attached the minutes. All comments received after that time will be forwarded as correspondence the following business day. Written and voicemail comments will not be read into the record.

NOTE: All proceedings are conducted in English. The City of Stockton does not furnish language interpreters and, if one is needed, it shall be the responsibility of the person(s) needing one.

In accordance with the Americans With Disabilities Act and California Law, it is the policy of the City of Stockton to offer its public programs, services and meetings in a manner that is readily accessible to everyone, including those with disabilities. If you are a person with a disability and require a copy of a public hearing notice, or an agenda and/or agenda packet in an appropriate alternative format; or if you require other accommodation, please contact the Office of the City Clerk located at 425 North El Dorado Street, Stockton, California 95202 during normal business hours or by calling (209) 937-8458, at least 5 days in advance of the hearing/meeting. Advance notification within this guideline will enable the City/Agency to make reasonable arrangements to ensure accessibility.

AGENDA ITEMS: Information concerning the agenda items have been forwarded to this governing body prior to the meeting. Unless a governing body member or member of the audience has questions concerning a particular item and asks that it be removed from the Consent Calendar, the items are approved at one time by a roll call vote.

* For any person wishing to address this governing body on any matter not on the printed agenda. The Chairperson may set a time limit for individual speakers/groups.