

California Street Road Diet

Public Works Department

December 12, 2023

Item No. 15.2

Project Location

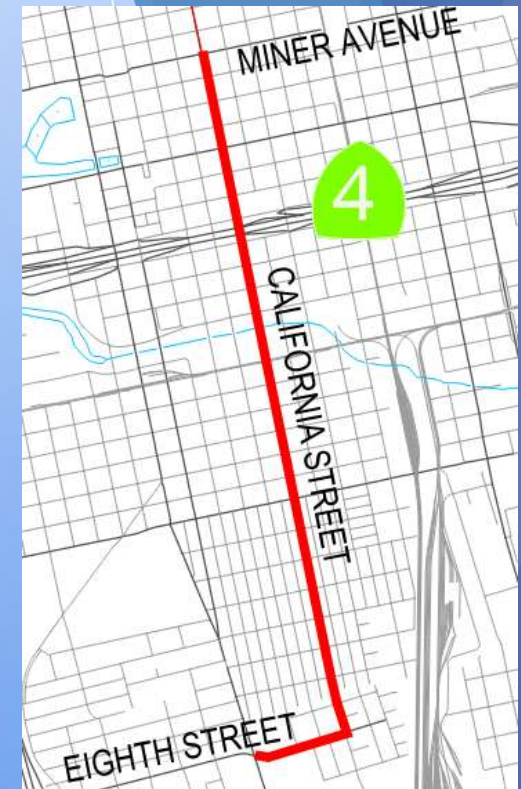
Project is split into two phases:

- Phase I:
 - From Alpine Avenue to Miner Avenue
- Phase II:
 - Miner Avenue to Eighth Street
 - Eighth Street from California Street to El Dorado Street

Phase I



Phase II



Visual Renderings



Project Information

► Improvements:

- Install 1.2 miles of Class IV and 3.8 miles of Class II bicycle lanes with vehicle lane reduction from four lanes to two lanes
- Install signal upgrades, upgrade sidewalk, and upgrade curb ramps to current Americans with Disabilities Act (ADA) standards

► Parking Impacts:

- Along California Street there will be a potential loss of 35 parking spots
 - Some locations losing parking include the re-establishment of red curb for fire hydrants/line of sight

Project Schedule

- ▶ 2020-2021 - Design (Siegfried Engineering, Inc.)
- ▶ March 2023 - Advertise for Construction
- ▶ June 2023 - Award Construction Contract (George Reed, Inc.)
- ▶ October 2023 - Begin Construction
- ▶ Fall 2024 - Complete Construction (weather permitting)

Project Budget

- ▶ Project received \$9,973,143 in grant funds for completion of design and construction
 - ▶ \$4,390,000 in Active Transportation Program
 - ▶ \$4,206,000 in Measure K Smart Growth Incentive
 - ▶ \$1,377,143 in Measure K Renewal Bicycle, Pedestrian, and Safe Routes to School
- ▶ City received commitment for an additional \$1,200,000 as part of the Affordable Housing and Sustainable Communities (AHSC) Program Grant
 - ▶ AHSC funds are anticipated to be secured by Spring 2024 and accepted by City Council soon after.
- ▶ To expedite construction of the California and Vine Rectangular Rapid Flashing Beacons Improvements project, construction funds for this project in the amount of \$196,000 will be transferred to the California Street Road Diet project.

RECOMMENDATION

It is recommended that the City Council adopt a resolution authorizing the City Manager to:

- ▶ Transfer funds to the California Street Road Diet in the total amount of \$1,396,000
 - ▶ \$20,800 of Measure K funds from High Friction Surface Treatment, WT16022
 - ▶ \$125,005 of Measure K funds from Bicycle Master Plan Program, WT17003
 - ▶ \$260,000 of Measure K funds from Rule 20A Street Lighting Program, WT15021
 - ▶ \$244,500 of Measure K funds from Traffic Signal Modification Program, WT15029
 - ▶ \$196,000 of Measure K funds from California and Vine Rectangular Rapid Flashing Beacon Improvements, WT21018
 - ▶ \$549,695 of Measure K funds from the Public Facility Fee Air Quality Fund Balance
- ▶ It is also recommended that the City Manager be authorized to take appropriate and necessary actions to carry out the purpose and intent of this resolution.

QUESTIONS?