

City of Stockton

City Council and Concurrent Authorities

Meeting Agenda - - Revised City Council and Concurrent Authorities

Christina Fugazi, Mayor/Chair (At Large)
Jason Lee, Vice Mayor (District 6)
Michele Padilla (District 1)
Mariela Ponce (District 2)
Michael Blower (District 3)
Mario Enríquez (District 4)
Brando Villapudua (District 5)

Tuesday, June 24, 2025

4:00 PM

Council Chamber, City Hall, 425 N. El Dorado Street, Stockton CA

Closed Session 4:00 PM :: Regular Session 5:30 PM

- 1. CLOSED SESSION CALL TO ORDER/ROLL CALL
- 2. ADDITIONS TO CLOSED SESSION AGENDA
- 3. ANNOUNCEMENT OF CLOSED SESSION
- 3.1 25-0582 CONFERENCE WITH LEGAL COUNSEL EXISTING LITIGATION

Number of Cases: One

Name of Case: Francisco Terrones III v. City of Stockton, et al.

(San Joaquin County Superior Court Case No.

STK-CV-UAT-2021-0011378)

This Closed Session is authorized pursuant to section 54956.9(d)(1) of the Government Code to discuss matters pertaining to existing litigation.

Department: City Attorney

3.2 <u>25-0706</u> CONFERENCE WITH LABOR NEGOTIATOR

Agency Designated Representative: Interim City Manager; City Attorney; Director of Human Resources; Assistant Director of Human Resources, and Brandon Sepulveda, Interim Budget Officer

Employee Organizations: Unrepresented Units, Stockton City Employees' Association, Operating Engineer's Local 3, Mid-Management/Supervisory Level Unit, Unrepresented Management/Confidential, Law Department, Stockton Police Management Association, Stockton Firefighters Local 456 International Association of Firefighters, Stockton Fire Management, Stockton Police Officers' Association (SPOA)

This Closed Session is authorized pursuant to section 54957.6(a) of the

Government Code.

Department: Human Resources

3.3 25-0708 PUBLIC EMPLOYEE PERFORMANCE EVALUATION:

Recommended Action: City Clerk

This Closed Session is authorized pursuant to Government Code section

54957(b).

Department: None

3.4 25-0709 PUBLIC EMPLOYEE PERFORMANCE EVALUATION:

Recommended Action: City Attorney

This Closed Session is authorized pursuant to Government Code section

54957(b).

Department: None

- 4. CLOSED SESSION PUBLIC COMMENT*
- 5. RECESS TO CLOSED SESSION
- 6. REGULAR SESSION CALL TO ORDER/ROLL CALL
- 7. INVOCATION/PLEDGE TO FLAG
- 8. REPORT OF ACTION TAKEN IN CLOSED SESSION
- 9. ADDITIONS TO REGULAR SESSION AGENDA***
- 10. RECOGNITIONS, ANNOUNCEMENTS, OR REPORTS
- 10.1 25-0705 PROCLAMATION PARK AND RECREATION MONTH

Department: Office of the Mayor

10.2 25-0720 PROCLAMATION - GUN VIOLENCE PREVENTION MONTH

Department: Office of the Mayor

11. PUBLIC COMMENTS* – MATTERS NOT ON THE AGENDA

12. CONSENT AGENDA

12.1 <u>25-0662</u> ADOPT A RESOLUTION APPOINTING A MEMBER TO THE MEASURE W OVERSIGHT COMMITTEE

Recommended Action: RECOMMENDATION

It is recommended that the City Council adopt a resolution ratifying the appointment to the Measure W Committee of Stefani Alfaro for a term

commencing immediately and ending on January 31, 2027

Department: City Clerk

Attachments: Attachment A - Redacted Application

Proposed Resolution - Appointment

12.2 25-0668 ADOPT A RESOLUTION ALLOCATING HOME INVESTMENT

PARTNERSHIPS PROGRAM FUNDS IN AN AMOUNT UP TO \$1,653,877 AND ALLOCATE UP TO \$350,000 FROM THE LOW-MODERATE-INCOME HOUSING FUND TO DELTA COMMUNITY DEVELOPMENT CORPORATION FOR THE ACQUISITION OF FIVE SINGLE-FAMILY AFFORDABLE HOMES

Recommended Action: RECOMMENDATION

It is recommended that the City Council adopt a resolution:

- 1. Approving the allocation of up to \$153,877 of 2017 HOME Investment Partnerships Program Entitlement (HOME) funds, expiring in September 2025, to Delta Community Development Corporation (DCDC) for the acquisition of five single-family affordable homes, from the HOME fund balance;
- 2. Approving the allocation of up to \$1,500,000 of HOME funds to DCDC for the acquisition of five single-family affordable homes, from the HOME fund balance;
- 3. Approving the allocation of up to \$350,000 of Low-Moderate-Income-Housing Funds (LMIHF) to DCDC for the acquisition of five single-family affordable homes;
- 4. Authorizing the City Manager, or designee, to take actions that are necessary and appropriate to carry out the purpose and intent of the resolution, including the execution of grant documents.

<u>Department:</u> Economic Development

<u>Attachments:</u> <u>Proposed Resolution</u>

12.3 <u>25-0352</u>

AUTHORIZE THE ACQUISITION OF REAL PROPERTY LOCATED AT 1661 WEST FREMONT STREET AND APPROPRIATION OF FUNDS FOR THE ACQUISITION

Recommended Action: RECOMMENDATION

It is recommended that the City Council adopt a resolution:

- 1. Authorizing the appropriation of \$400,000 from the Police Department's Pet Overpopulation Donation Accounts to be used for property acquisition and related costs of 1661 West Fremont Street for the Stockton Animal Shelter;
- 2. Authorizing the acquisition of real property located at 1661 West Fremont Street, Stockton, California, APN 135-110-14 (Property) from Andrew J. Frey and Debra D. Frey, Trustees of the Andrew and Debra Frey Revocable Trust dated May 24, 2023 (Seller) in the amount of up to \$3,200,000;
- 3. Authorizing the filing of Notice of Exemption No. 27-25 under the California Environmental Quality Act (CEQA) for the acquisition of real property located at 1661 West Fremont Street, Stockton, California, APN 135-110-14; and
- 4. Authorizing the City Manager to execute a purchase and sale agreement substantially similar in form to Exhibit 1 attached to the resolution within 45 days of the date of this action, and to take any and all actions necessary and appropriate to carry out the purpose and intent of this resolution, including the execution of documents.

Department: Economic Development

Attachments: Attachment A - Vicinity Map

Attachment B - Aerial Map

Attachment C - Resolution 2024-12-03-1504

Proposed Resolution - 1661 West Fremont Street

Exhibit 1 - PSA - 1661 West Fremont

Exhibit 2 - NOE 27-25 - 1661 Fremont Street

12.4 25-0613

ADOPT A RESOLUTION WITH FINDINGS THAT JUSTIFY AND SUPPORT AN EXCEPTION TO THE COMPETITIVE BID PROCESS AND AUTHORIZE THE EXPANSION OF THE CITY OF STOCKTON'S PARTICIPATION IN THE JOINT POWERS AUTHORITY EXCESS RISK POOL, PUBLIC RISK INNOVATION, SOLUTIONS, AND MANAGEMENT (PRISM)

RECOMMENDATION

It is recommended that City Council adopt a resolution to:

- 1. Approve findings that justify and support an exception to the competitive bidding process pursuant to Stockton Municipal Code 3.68.070(A)(5), for cooperative purchasing agreements;
- 2. Authorize the City to expand participation in a Joint Powers Agreement with PRISM (Attachment A), without limitation, allowing the City of Stockton to participate in additional insurance programs such as: Primary Cyber Liability, Property (Attachment B), and Crime (Primary Cyber and Crime do not require Memoranda of Understanding since they are not major programs); and
- 3. Authorize the City Manager to execute the Memoranda of Understanding for the additional programs described above.

It is also recommended that the City Manager be authorized to take appropriate and necessary actions to carry out the purpose and intent of this resolution.

Department: Human Resources

Attachments: Attachment A - JPA 2020 Final PRISM Agreement

Attachment B - MOU Property Program

Proposed Resolution

12.5 25-0630

RESOLUTION TO ADOPT THE UPDATED PUBLICLY AVAILABLE CITY-WIDE SALARY SCHEDULE AS REQUIRED BY CALPERS FOR FISCAL YEAR 2025-2026

RECOMMENDATION

It is recommended that the City Council approve a resolution to adopt the updated version of the publicly available salary schedule effective July 1, 2025, to provide comprehensive information on salary compensation used to determine pension amounts in retirement for all City of Stockton job classifications and make the document available on the City's website.

<u>Department:</u> Human Resources

<u>Attachments:</u> <u>Proposed Resolution</u>

Exhibit 1 - Salary Schedule 7-1-2025

12.6 25-0616

APPROVE A CONTRACT WITH AT&T TO PROVIDE SWITCHED ETHERNET SERVICE AND NETWORK-ON-DEMAND FIBER SERVICES TO REMOTE SITES

RECOMMENDATION

It is recommended that the City Council approve a motion to:

- 1. Authorize the purchase of the AT&T Switched Ethernet Service with Network on Demand (ASEoD) telecommunications service plan and support services in the amount of \$433,850.40 (Attachment A) and authorize an additional contingency of \$100,000 for a total amount of \$533,850.40, for 60 months estimated to begin July 1, 2025, through June 30, 2030:
- 2. Approve findings which support and justify an exception to the competitive bid process; and
- 3. Authorize the City Manager to take necessary and appropriate actions to carry out the purpose and the intent of this motion.

Department: Information Technology

<u>Attachments:</u> <u>Attachment A - AT&T ASEoD Contract</u>

12.7 <u>25-0510</u>

APPROVE A MOTION AUTHORIZING INCREASED EXPENDITURE AUTHORITY AND CONTINUED PARTICIPATION IN CALNET (STATE OF CALIFORNIA) CONTRACTS WITH AT&T CORPORATION AND COMCAST

Recommended Action:

RECOMMENDATION

It is recommended that the City Council approve a motion to:

- 1. Authorize the City Manager, or designee, to continue to utilize the State of California CALNET NextGeneration (NextGen) contracts (Attachment A) for telecommunication services, which expire on June 30, 2028;
- Authorize the City Manager, or designee, to continue to utilize the State
 of California CALNET Legacy 4 contracts (Attachment B), which expire on
 June 30, 2026, and exercise any optional extensions to these agreements;
- 3. Authorize the City Manager, or designee, to amend the CALNET NextGen and CALNET Legacy 4 agreements for services and products from authorized vendors (Attachment C) for an increased total estimated amount of \$2,423,842, beginning July 1, 2025, through the respective extension periods of each agreement;
- 4. Approve findings that support and justify an exception to the competitive bid process; and
- 5. Authorize the City Manager, or designee, to take necessary and appropriate actions to carry out the purpose and intent of this motion.

<u>Department:</u> Information Technology

<u>Attachments:</u> Attachment A - CALNET-NextGen-C4-CAT20-30-AM23-213-A11Y-1

Attachment B - CALNET-Legacy-C4-LEG-12-10-TS-01
Attachment C - CALNET-NextGen-Vendor-Categories

12.8 25-0605

ADOPT A RESOLUTION TO AUTHORIZE CONTRACT CHANGE ORDER NO.1 WITH SILVA LANDSCAPE FOR STORMWATER DRAINAGE BASIN MAINTENANCE

Recommended Action: RECOMMENDATION

It is recommended that the City Council adopt a resolution authorizing Contract Change Order No. 1 to Agreement Number 423000298 with Silva Landscape for the maintenance of ten storm drainage detention basins to extend and fund the existing contract for an additional two years in the amount of \$314,050 for a total contract not-to-exceed amount of \$765,850.

It is further recommended that the City Manager be authorized to take appropriate and necessary actions to carry out the purpose and intent of this resolution.

<u>Department:</u> Municipal Utilities

Attachments: Proposed Resolution

Exhibit 1 - Silva Landscape CCO 1

12.9 <u>25-0672</u>

ADOPT RESOLUTION TO AUTHORIZE THE MORMON SLOUGH IMPROVEMENTS PROJECT

Recommended Action:

RECOMMENDATION

It is recommended that the City Council adopt a resolution to:

- 1. Transfer funds in the amount of \$50,000 from the Sidewalk, Curb, and Gutter Repairs Program Fiscal Year 2023-24 SB1, Project No. WD24004, to the Mormon Slough Improvements, Project No. WD25034.
- 2. Approve the Notice of Exemption No. NOE24-25 under the California Environmental Quality Act for the Mormon Slough Improvements, Project No. WD25034.
- 3. Approve the plans and specifications for the Mormon Slough Improvements, Project No. WD25034.
- 4. Award a Construction Contract in the amount of \$427,569 to FBD Vanguard Construction, Inc. of Livermore, CA, for the Mormon Slough Improvements, Project No. WD25034.

It is also recommended that the City Manager be authorized to take appropriate and necessary actions to carry out the purpose and intent of this resolution.

Department: Public Works

Attachments: Attachment A - Vicinity Map

Proposed Resolution

Exhibit 1 - Notice of Exemption

Exhibit 2 - Construction Contract

12.10 <u>25-0355</u> APPROVE MOTION TO AUTHORIZE CONTRACT CHANGE ORDER NO. 5 FOR CITY OF STOCKTON CUSTODIAL SERVICES

Recommended Action: RECOMMENDATION

It is recommended that the City Council approve a motion to authorize Contract Change Order No. 5 in the amount of \$1,115,201.26 with Imperial Maintenance Services, Inc. of Stockton, CA, for City of Stockton Custodial

Services, Project No. OM-22-005.

It is also recommended that the City Manager be authorized to take appropriate and necessary actions to carry out the purpose and intent of

this motion.

Department: Public Works

Attachments: Attachment A - Contract Change Order No. 5

Attachment B - Department Financial Breakdown

12.11 25-0497 APPROVE MOTION TO AWARD A SERVICE CONTRACT FOR ON-CALL ARBORIST SERVICES FOR THE TRANSFORMATIVE CLIMATE COMMUNITIES GRANT ROUND 4

Recommended Action: RECOMMENDATION

It is recommended that the City Council approve a motion to:

- 1. Approve findings pursuant to Stockton Municipal Code section 3.68.070 in support of an exception to the competitive bidding process.
- 2. Award a Service Contract to CalTLC dba California Tree and Landscape Consulting, Inc. of Auburn, CA, in the amount of \$293,920, for On-Call Arborist Services for the Transformative Climate Communities Grant Round 4, Project No. OM-24-095/WE24052.

It is also recommended that the City Manager be authorized to take appropriate and necessary actions to carry out the purpose and intent of

Department: Public Works

Attachments: Attachment A - Contract for Services

this motion.

12.12 <u>25-0558</u> APPROVE MOTION TO AUTHORIZE CONTRACT CHANGE ORDER NO. 6 FOR THE MCKINLEY PARK RENOVATION PROJECT

Recommended Action: RECOMMENDATION

It is recommended that the City Council approve a motion to authorize Contract Change Order No. 6, in the amount of \$284,064.10, with Otto Construction, Inc. of Sacramento, CA, for the McKinley Park Renovation,

Project No. WR21017.

It is also recommended that the City Manager be authorized to take appropriate and necessary actions to carry out the purpose and intent of this motion.

Department: Public Works

Attachments: Attachment A - Vicinity Map

Attachment B - CCO No. 6

12.13 <u>25-0571</u> APPROVE MOTION TO AUTHORIZE CONTRACT CHANGE ORDER NO. 2 FOR THE POOL AND WATER FILTER SYSTEM MAINTENANCE PROJECT

Recommended Action: RECOMMENDATION

It is recommended that the City Council approve a motion to authorize Contract Change Order No. 2, in the amount of \$179,589, with All Seasons

Pool Service of Lodi, CA, for the Pool and Water Filter System

Maintenance, Project No. OM-22-016.

It is also recommended that the City Manager be authorized to take appropriate and necessary actions to carry out the purpose and intent of

this motion.

Department: Public Works

<u>Attachments:</u> Attachment A - Contract Change Order No. 2

12.14 25-0578 APPROVE MOTION TO AUTHORIZE CONTRACT CHANGE ORDER NO. 2 FOR ON-CALL HEATING, VENTILATION, AND AIR CONDITIONING EQUIPMENT REPAIR AND MAINTENANCE SERVICES

Recommended Action: RECOMMENDATION

It is recommended that the City Council approve a motion to authorize Contract Change Order No. 2, in the amount of \$561,230, with American Chiller Service, Inc. of Modesto, CA, for the On-Call Heating, Ventilation, and Air Conditioning Equipment Repair and Maintenance Services, Project

No. OM-24-012.

It is also recommended that the City Manager be authorized to take appropriate and necessary actions to carry out the purpose and intent of

this motion.

Department: Public Works

Attachments: Attachment A - CCO No. 2 with American Chiller

12.15 <u>25-0292</u> APPROVE MOTION TO AWARD A PROFESSIONAL SERVICES CONTRACT FOR THE STREET RESURFACING ON FEDERAL-AID STREETS FISCAL YEAR 2024-25 PROJECT

Recommended Action: RECOMMENDATION

It is recommended that the City Council approve a motion to:

1. Approve findings pursuant to Stockton Municipal Code section 3.68.070 in support of an exception to the competitive bidding process.

2. Award a Professional Services Contract to R.E.Y. Engineers, Inc. of Folsom, CA, in the amount of \$282,922 for design of the Street Resurfacing on Federal-Aid Streets Fiscal Year 2024-25, Project No. WD25006.

It is also recommended that the City Manager be authorized to take appropriate and necessary actions to carry out the purpose and intent of this motion.

Department: Public Works

Attachments: Attachment A - Vicinity Map

Attachment B - Professional Services Contract

12.16 <u>25-0298</u> ADOPT RESOLUTION TO AUTHORIZE THE EL DORADO STREET BRIDGE OVER BIANCHI PROJECT

Recommended Action: RECOMMENDATION

It is recommended that the City Council adopt a resolution to:

- 1. Approve Notice of Exemption No. NOE16-25 under the California Environmental Quality Act for the El Dorado Street Bridge over Bianchi, Project No. WT22002.
- 2. Approve the plans and specifications for the El Dorado Street Bridge over Bianchi, Project No. WT22002.
- 3. Award a Construction Contract in the amount of \$127,369 to Valentine Corporation of San Rafael, CA, for the El Dorado Street Bridge over Bianchi, Project No. WT22002.

It is also recommended that the City Manager be authorized to take appropriate and necessary actions to carry out the purpose and intent of this resolution.

Department: Public Works

<u>Attachments:</u> Attachment A - Vicinity Map

Proposed Resolution

Exhibit 1 - Notice of Exemption

Exhibit 2 - Construction Contract

12.17 25-0299 ADOPT RESOLUTION TO AUTHORIZE THE CITY STREET RE-STRIPING FISCAL YEAR 2024-25 SB1 PROJECT

RECOMMENDATION

It is recommended that the City Council adopt a resolution to:

- 1. Appropriate funds in the amount of \$80,000 from the Gas Tax fund balance to the City Street Re-Striping Fiscal Year 2024-25 SB1, Project No. WD25009.
- 2. Approve the Notice of Exemption No. NOE18-25 under the California Environmental Quality Act for the City Street Re-Striping Fiscal Year 2024-25 SB1, Project No. WD25009.
- 3. Approve the plans and specifications for the City Street Re-Striping Fiscal Year 2024-25 SB1, Project No. WD25009.
- 4. Award a Construction Contract in the amount of \$301,867.50 to Chrisp Company of Stockton, CA, for the City Street Re-Striping Fiscal Year 2024-25 SB1, Project No. WD25009.

It is also recommended that the City Manager be authorized to take appropriate and necessary actions to carry out the purpose and intent of this resolution.

Department: Public Works

Attachments: Attachment A - Vicinity Map

Proposed Resolution

Exhibit 1 - NOE 18-25

Exhibit 2 - Construction Contract

12.18 25-0300

ADOPT RESOLUTION TO AUTHORIZE THE LOCAL STREET RESURFACING PROGRAM FISCAL YEAR 2024-25 SB1 -PAVEMENT REPAIR PROJECT

Recommended Action:

RECOMMENDATION

It is recommended that the City Council adopt a resolution to:

- 1. Approve the Notice of Exemption No. NOE25-25 under the California Environmental Quality Act for the Local Street Resurfacing Program Fiscal Year 2024-25 SB1 Pavement Repair, Project No. WD25003.
- 2. Approve the plans and specifications for the Local Street Resurfacing Program Fiscal Year 2024-25 SB1 Pavement Repair, Project No. WD25003.
- 3. Award a Construction Contract in the amount of \$408,232.79 to Robert Burns Construction, Inc. of Stockton, CA, for the Local Street Resurfacing Program Fiscal Year 2024-25 SB1 Pavement Repair, Project No. WD25003.

It is also recommended that the City Manager be authorized to take appropriate and necessary actions to carry out the purpose and intent of this resolution.

Department: Public Works

Attachments: Attachment A Vicinity Map

Proposed Resolution

Exhibit 1 - NOE 25-25

Exhibit 2 - Construction Contract

12.19 25-0581 ADOPT A RESOLUTION AUTHORIZING THE CITY MANAGER TO

PROCURE GENERAL LIABILITY COVERAGE FOR THE CITY OF STOCKTON, EXCEEDING THE CITY MANAGER'S SIGNING AUTHORITY UP TO A MAXIMUM OF \$14,000,000 FOR THE POLICY PERIOD OF THE 2025/2026 FISCAL YEAR.

Recommended Action: RECOMMENDATION

It is recommended that City Council adopt a resolution to:

- 1. Approve findings that justify and support an exception to the competitive bidding process pursuant to Stockton Municipal Code 3.68.070(A)(5), for cooperative purchasing agreements;
- 2. Authorize the City to expand participation in a Joint Powers Agreement with PRISM (Attachment A), without limitation, allowing the City of Stockton to participate in the General Liability program;
- 3. Authorize the City Manager to execute the Memoranda of Understanding for the General Liability program, and
- 4. Authorize the City Manager to procure General Liability coverage on behalf of the City of Stockton (City), in an amount exceeding the City Manager's standard signing authority in an amount up to a maximum of \$14,000,000 for the policy period of the 2025/2026 fiscal year.

It is also recommended that the City Manager be authorized to take appropriate and necessary actions to carry out the purpose and intent of this resolution.

Department: Human Resources

<u>Attachments:</u> Attachment A - MOU General Liability Program 2

<u>Proposed Resolution</u>

12.20 <u>25-0658</u> AUTHORIZE THE CITY MANAGER TO APPROVE CONTRACTS FOR REVENUE AUDIT AND CONSULTING SERVICES

RECOMMENDATION

It is recommended that the City Council, by motion:

- 1. Approve findings pursuant to Stockton Municipal Code section 3.68.070 in support of an exception to the competitive bidding process; and
- 2. Authorize the City Manager to enter into a five-year agreement with Hinderliter, de Llamas & Associates (HdL) for revenue audit and consulting services for Sales and Use taxes in the amount of \$605,000 and Transaction and Use Taxes in the amount of \$94,000;
- 3. Authorize the City Manager to enter into a five-year agreement with HdL Software, LLC for revenue audit and consulting services for Business License Tax in the amount of \$100,000 and Transient Occupancy Tax in the amount of \$123,500;
- 4. Authorize the City Manager to enter into a five-year agreement with HdL Coren & Cone for revenue audit and consulting services for Property Tax in the amount of \$187,500;
- 5. Authorize the City Manager to enter into a five-year agreement with MuniServices, LLC (MuniServices) for revenue audit and consulting services for Utility User Tax in the amount of \$475,000;
- 6. Authorize the City Manager to enter into a five-year agreement with MuniServices, LLC for revenue audit and consulting services for Franchise fees in the amount of \$81,250;
- 7. Authorize the City Manager to take necessary and appropriate actions to carry out the purpose and intent of this motion.

Department:

Administrative Services

Attachments:

Attachment A - Agreement - Hinderliter, de Llamas

Attachment B - Agreement - HdL Software, LLC

Attachment C - Agreement - HdL Coren and Cone

Attachment D - Agreement - MuniServices - UUT Tax Services

<u>Attachment E - Agreement - MuniServices - Franchise Fee Services</u>

13. ADMINISTRATIVE MATTERS

14. UNFINISHED BUSINESS

15. NEW BUSINESS

15.1 <u>25-0712</u> DISCUSSION - DIVERSITY, EQUITY, AND INCLUSION

RECOMMENDATION

Discussion item only. No action to be taken.

Department: City Manager

Attachments: Attachment A - Resolution 2022-07-12-1504

15.2 <u>25-0629</u> SOUTH STOCKTON POLICE SUBSTATIONS

Recommended Action: RECOMMENDATION

This item is presented for informational purposes and to request direction.

Department: Police

<u>Attachments:</u> Attachment A - Option 1 Total Cost

Attachment B - Option 2 Total Cost

Attachment C - Option 3 Total Cost

Attachment D - Option 4 Total Cost

PPT - 15.2 - South Stockton Substations

16. HEARINGS**

16.1 <u>25-0312</u> PUBLIC HEARING AUTHORIZING THE VACATION OF A PORTION OF SOUTH PERSHING AVENUE AND TEMPLE STREET

RIGHTS-OF-WAY AND RESERVING PUBLIC UTILITY EASEMENTS

Recommended Action: RECOMMENDATION

It is recommended that the City Council adopt a resolution:

- 1. Authorizing the vacation of a portion of South Pershing Avenue and Temple Street;
- 2. Authorizing the reservation of public utility easements;
- 3. Authorizing the filing of Notice of Exemption 13-25 and 15-25 under the California Environmental Quality Act (CEQA) for the abandonment of a portion of South Pershing Avenue and Temple Street; and
- 4. Authorizing the City Manager, or designee, to take all the necessary and appropriate actions to carry out the purpose and intent of this resolution.

Department:Economic DevelopmentAttachments:Attachment A - Vicinity Map

Attachment B - Aerial Map

Attachment C - Consent to Vacation of Temple Street

Proposed Resolution - Pershing Avenue and Temple Street

Exhibit 1 - Pershing Ave - Plat and Legal

Exhibit 2 - Temple St - Plat and Legal

Exhibit 3 - NOE13-25 NOE Temple Street

Exhibit 4 - NOE15-25 NOE Pershing Ave

PPT - 16.1 - Pershing Avenue and Temple Street

16.2 25-0660

PUBLIC HEARING TO ADOPT THE FISCAL YEAR 2025-26 ANNUAL BUDGET; APPROVE THE 2025-2030 CAPITAL IMPROVEMENT PLAN; APPROVE THE FY 2025-26 FEE SCHEDULE; APPROVE THE FY 2025-26 CALIFORNIA CONSTITUTIONAL APPROPRIATIONS LIMIT; ADOPT THE FY 2025-26 ANNUAL BUDGET FOR THE PARKING AUTHORITY OF THE CITY OF STOCKTON; ADOPT THE FY 2025-26 ANNUAL BUDGET FOR THE SUCCESSOR AGENCY TO THE FORMER STOCKTON REDEVELOPMENT AGENCY

Recommended Action: RECOMMENDATION

It is recommended that the City Council approve a resolution to:

- 1. Adopt the Fiscal Year (FY) 2025-26 Annual Budget, the 2025-2030 Capital Improvement Plan, and the FY 2025-26 Fee Schedule,
- 2. Adopt the FY 2025-26 California Constitutional (Gann) Appropriations Limit,
- 3. Approve other administrative and financial actions.

And it is recommended that the Parking Authority of the City of Stockton (Parking Authority) approve a resolution to:

1. Adopt the FY 2025-26 Annual Budget for the Parking Authority (Exhibit 1 to the Parking Authority resolution).

And it is recommended that the Successor Agency to the former Stockton Redevelopment Agency (Successor Agency) approve a resolution to:

1. Adopt the FY 2025-26 Annual Budget for the Successor Agency to the former Stockton Redevelopment Agency (Exhibit 1 to the Successor Agency resolution).

It is further recommended that the City Manager be authorized to take appropriate and necessary actions to carry out the purpose and intent of the resolutions.

Department: Administrative Services

Attachments: Proposed City Resolution FY 2025-26 Budget

Proposed Resolution Parking Authority - FY 2025-26 Budget

Exhibit 1 - Parking Authority Proposed Budget 2025-26

Proposed Resolution Successor Agency FY 2025-26 Budget

Exhibit 1 - Successor Agency Proposed Budget 2025-26

2025-26 FINAL Annual Budget PPT 6.24.25 v3.pdf

17. CITY MANAGER'S UPDATE

18. COUNCIL COMMENTS

19. ADJOURNMENT

CERTIFICATE OF POSTING

I declare, under penalty of perjury, that I am employed by the City of Stockton and that I caused this agenda to be posted in the City Hall notice case on June 20, 2025 in compliance with the Brown Act.

Katherine Roland, CMC, CPMC City Clerk

By:					
		Dep	utv		

PUBLIC COMMENTS

*Citizens may comment on any subject within the jurisdiction of the City Council/Successor Agency to the Redevelopment Agency/Public Finance Authority/Parking Authority, including items on the Agenda. The time limit for public comment is four (4) minutes and remains at the discretion of the presiding officer and changes shall be set at the start of the meeting. Speakers must submit "Request to Speak" cards to the City Clerk, and be prepared to speak when called. No speaker cards will be received after the close of the Citizen's Comments portion of the meeting.

**Speakers should hold comments on items listed as a Hearing until the Hearing is opened.

The City of Stockton invites public comments in multiple forms. You provide your comments by using one of these methods:

- 1. Email you may email your comments to publiccomment@stocktonca.gov
- 2. Voicemail you can leave a voice message by dialing (209) 937-8459.
- 3. In-Person Comments a) Speakers must submit "request to speak cards" to the Clerk prior to the Public Comment portion of the agenda. No speaker cards will be accepted after the close of Public Comment. b) Address only issues over which the meeting body has jurisdiction. c) The time limit for public comment is at the discretion of the presiding officer and shall be set at the start of the meeting. Donating time is not authorized. d) Your time will be displayed on the speaker podium for convenience.

*All written and voicemail public comments received by the Clerk's Office 90 minutes prior to the meeting start time will be forwarded to the meeting body members as correspondence and attached to the minutes. All comments received after that time will be forwarded as correspondence the following business day. Written and voicemail comments will not be read into the record.

Council Policy Manual Chapter 4.07 DECORUM § 4.07.010 Policy.

1) COUNCILMEMBERS

The City Council will practice civility and decorum in their discussions and debate. Councilmembers will value each other's time and will preserve order and decorum. A member shall neither, by conversation or otherwise, delay or interrupt the proceedings of the Council, use personal, impertinent or slanderous remarks, nor disturb any other member while that member is speaking or refuse to obey the orders of the presiding officer or the Council, except as otherwise provided herein.

- A) All Councilmembers have the opportunity to speak and agree to disagree but no Councilmember shall speak twice on any given subject unless all other Councilmembers have been given the opportunity to speak.
- B) The Mayor has the affirmative duty to maintain order. The City Council will honor the role of the Mayor in maintaining order. If a Councilmember believes the Mayor is not maintaining order, the Councilmember may move that the Vice-Mayor enforce the rules of decorum and otherwise maintain order. If that motion receives a second and is approved by a Council majority, the Vice-Mayor shall enforce the rules of decorum and maintain order.

 C) Any Councilmember who violates the rules repeatedly shall be sanctioned by the City Council, including, but not limited to, barring the Councilmember from further participation (other than voting) on the subject.

2) PERSONS ADDRESSING THE CITY COUNCIL

Persons addressing the Council shall not make personal, impertinent, unduly repetitive, slanderous or profane remarks to the Council, any member of the Council, City staff or the general public, nor utter loud, threatening, personal or abusive language, nor engage in any other conduct that disrupts, disturbs or otherwise unreasonably impedes the orderly conduct of the Council meeting. Any person who makes such remarks, who utters loud, threatening, personal or abusive language, who is unduly repetitious or engages in extended discussion of irrelevancies, or who engages in any disorderly conduct that disrupts, disturbs or otherwise unreasonably impedes the orderly conduct of any Council meeting shall, at the discretion of the presiding officer or a majority of the Council, be barred from further audience before the Council during that meeting.

3) ENFORCEMENT

The rules of decorum set forth above shall be enforced in the following manner:

Warning. The presiding officer shall request that a person who is breaching the rules of decorum be orderly and silent. If, after receiving a warning from the presiding officer, a person persists in disturbing the meeting, the presiding officer shall order him or her to leave the Council meeting. If such person does not remove himself or herself, the presiding officer may order any law enforcement officer who is on duty at the meeting to remove that person from the Council Chambers.

- 4) RULES PERTAINING TO SIGNS, OBJECTS, SYMBOLIC MATERIALS, AND FIRE SAFETY WITHIN THE COUNCIL CHAMBERS DURING COUNCIL MEETINGS
- A) Objects and symbolic materials such as signs which do not have sticks attached or otherwise create any fire or safety hazards will be allowed within the Council Chamber during Council meetings provided that they are not so large as to infringe upon the space of those in adjacent areas, and are no wider on their longest side than the audience chairs.
- B) Persons with objects and symbolic materials such as signs must remain seated when displaying them except when making an oral presentation to the Council and must not raise them above shoulder level or otherwise use them to obstruct vision or passage or disturb the conduct of the Council meeting. Such materials may not be placed on or against the walls, doors or furniture or in the aisles.
- C) Exits shall not be obstructed in any manner. Obstructions, including storage, shall not be placed in aisles or other exit ways. Hand carried items must be stored so that such items do not inhibit passage in aisles or other exit ways.
- D) Exit ways shall not be used in any way that will present a hazardous condition.
- E) Overcrowding and admittance of persons beyond the approved capacity of a place of assembly are prohibited.
- F) The Fire Marshal may establish designated areas for media equipment.
- 5) PERSONS AUTHORIZED WITHIN RAIL

No person except City officials and City staff shall be permitted within the rail in front of the City Council dais without the express consent of the presiding officer.