

Resolution No.

STOCKTON CITY COUNCIL

RESOLUTION APPROVING THE PHASE I ELEMENTS OF THE IMPLEMENTATION PLAN FOR MEASURES A AND B, AMENDING THE FISCAL YEAR 2013-14 GENERAL FUND ANNUAL BUDGET TO INCLUDE MEASURE A REVENUES AND EXPENDITURES, AND AUTHORIZING 120 SWORN AND 43 CIVILIAN STAFF POSITIONS TO BE PHASED IN OVER FOUR FISCAL YEARS INCLUDING 40 ADDITIONAL POLICE OFFICER POSITIONS IN THE POLICE DEPARTMENT, 1 SENIOR HUMAN RESOURCES ANALYST IN HUMAN RESOURCES, 1 PROGRAM MANAGER II (CONF.), 1 SUPERVISING ACCOUNTANT, 1 SENIOR ACCOUNTANT, AND 1 FINANCE ASSISTANT IN THE ADMINISTRATIVE SERVICES DEPARTMENT TO BEGIN RECRUITMENT IN FISCAL YEAR 2013-14

In 2009 the City of Stockton began implementing significant across-the-board budget cuts as a result of corresponding drops in realized revenue and local funding projections; and

In 2011 the City Council adopted the Marshall Plan on Crime, a Strategic Initiative to increase both real and perceived public safety; and

In 2012 the Police Department implemented a Violence Reduction Initiative, which introduced the focus of the Department on gang and gun violence to be achieved through the framework of the four P's: Pursuit, Predict, Prevent, and Partner; and

In 2013 the Police Department released a Three-Year Strategic Policing Plan, which included rebuilding the Department's staffing levels; and

On November 5, 2013, the citizens of Stockton approved Measure A, a $\frac{3}{4}$ -cent sales tax measure effective April 1, 2014; and

The citizens of Stockton also approved Measure B, which earmarks 65% of the sales tax revenue towards increasing public safety through the continued implementation of the Marshall Plan; and

As described in the ballot language, the balance of Measure A funds will help end the bankruptcy and restore other City services including funding one-time mission critical needs; and

In addition to increasing Police Department staffing, five other positions are included to restore and maintain the City's financial health; now, therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF STOCKTON, AS FOLLOWS:

1. The Measures A and B Implementation Plan – Phase I as presented is hereby approved.

2. The Fiscal Year 2013-14 General Fund Annual Budget is hereby amended to include Measure A revenues and expenditures, as follows:

Establish Revenue Budget:

General Fund Measure A Sales Tax	\$ 6,803,630
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Establish Expenditure Budget:

General Fund Police Department	\$ 855,836
General Fund Human Resources	\$ 40,000
General Fund Administrative Services	\$ 152,000
General Fund Tax Collection & Election	<u>\$ 55,000</u>
	\$ 1,102,836

3. An additional 120 Sworn and 43 Civilian staff positions are hereby authorized to be phased in over four fiscal years including 40 Police Officer positions in the Police Department, 1 Senior Human Resources Analyst in Human Resources, 1 Program Manager II (Conf.), 1 Supervising Accountant, 1 Senior Accountant, and 1 Finance Assistant in Administrative Services Department to begin recruitment in Fiscal Year 2013-14.

4. The City Manager is authorized and directed to take whatever actions are necessary to carry out the purpose and intent of this resolution.

PASSED, APPROVED, and ADOPTED February 25, 2014.

ANTHONY SILVA, Mayor
of the City of Stockton

ATTEST:

BONNIE PAIGE
City Clerk of the City of Stockton