

Resolution No.

STOCKTON CITY COUNCIL

RESOLUTION ADOPTING THE ANNUAL BUDGET, CONFIRMING THE HOLIDAY PARK MAINTENANCE DISTRICT ASSESSMENT FOR FISCAL YEAR 2024-2025, AUTHORIZING THE CITY OF STOCKTON CHIEF FINANCIAL OFFICER TO ASSESS PARCELS WITHIN THE DISTRICT, AND AUTHORIZING THE CITY MANAGER TO TAKE ALL APPROPRIATE ACTIONS TO IMPLEMENT

The City of Stockton (City) accepted the Holiday Park swimming pool as part of a parcel of land transfer recorded under San Joaquin County deed number 326-211, on January 6, 1969, from the Holiday Park Recreation Association; and

On November 25, 1968, the city adopted Resolution No. 27,384, and on January 13, 1969, the city adopted Resolution No. 27,450 creating the Holiday Park Maintenance District whereby the lands lying within the district would be wholly assessed for the costs and expenses of maintaining and operating the improvements described in the deeded acquisition; and

Since acquiring the Holiday Park pool in 1969, the City has contracted with the Holiday Park Recreation Association continuously for maintenance and operations of the facility. The most recently executed agreement expired on May 12, 2019, and the Association decided not to renew, returning operations and maintenance responsibilities to the City; and

City staff established a budget report for operation and maintenance costs as evidenced by the declaration on file with the City Clerk, whereupon the public hearing was duly and regularly held at the time and place stated in the notice; and

City utilized \$46,598 (2023-2024) from the Holiday Park Maintenance District to bring Holiday Park swimming pool to City standards of operations (maintenance, water quality and overall pump efficiency); and

City staff have estimated that an additional \$132,973 is needed to operate the pool for the 2024 summer season: and

A notice of the public hearing was duly and regularly published in The Record in the time, form, and manner required by law; and

The estimated cost of the benefits to be assessed to each parcel of real property within the Holiday Park Maintenance District will not change from the prior year; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STOCKTON, AS FOLLOWS:

1. Any and all protests made either to the Report, the proposed budget, or to the proposed levy of assessments and all persons desiring to be heard in relation to any of the matters, whether as protestants or otherwise, have been fully heard and considered, and any and all such protests or objections are hereby overruled.

2. The Annual Budget for Holiday Park Pool for the Fiscal Year 2024-2025 is approved.

3. The subsidy of \$132,973, \$1,911 from the General Fund (100-125) and \$131,062 from the Strong Communities Fund (5025-000-210) is approved.

4. The assessments follow all laws pertaining to the levy of the annual assessment. (Stockton Improvement Procedure Code, section 3.76.810 *et seq.*). The purpose of the assessments is the maintenance and operation of the Holiday Park Swimming Pool facilities.

5. The assessments in the total amount of \$46,598 are hereby approved, confirmed, and levied upon the parcels of real property within the Holiday Park Maintenance District.

6. The Chief Financial Officer or his designee is hereby directed to enter the assessments on the 2024-2025 tax roll for the parcels within the district as shown in the Report on file with the City Clerk.

7. The City Manager is hereby authorized to take whatever actions are necessary and appropriate to carry out the purpose and intent of this Resolution.

PASSED, APPROVED, and ADOPTED June 4, 2024.

KEVIN J. LINCOLN II
Mayor of the City of Stockton

ATTEST:

ELIZA R. GARZA, CMC
City Clerk of the City of Stockton