

## 2015-16 Proposed Public Facility Fee Reductions

- 1. Residential New Development, Single Family Homes:** For residential new development for Single Family Homes within the existing Stockton city limits (as defined in the 2008 Attorney General Settlement Agreement), the following public facilities fees shall be reduced by 40 percent (40%) Citywide:

- a. Community Recreation Centers;
- b. Fire Station;
- c. Libraries;
- d. Parklands;
- e. Police Station Expansion;
- f. Air Quality; and
- g. Street Improvements.

For new development located within areas designated as “Disadvantaged Communities” under SB 535, the reduction of the public facilities fees shall be reduced by 50 percent (50%).

No more than 500 permits will be issued under this program.

These public facility fees are hereby exempt from the Additional Administrative Fee (3.5%).

This development is exempted from the City Office Space public facility fee.

This program will automatically sunset on December 31, 2016, unless extended by City Council.

- 2. Residential New Development, Multi-Family Homes:** For residential new development for Multi-Family Homes within the existing Stockton city limits (as defined in the 2008 Attorney General Settlement Agreement), the following public facilities fees shall be reduced by 40 percent (40%) Citywide:

- a. Community Rec. Centers
- b. Fire Station
- c. Libraries
- d. Parklands
- e. Police Station Expansion;
- f. Air Quality; and
- g. Street Improvements.

For new development located within areas designated as “Disadvantaged Communities” under SB 535, the reduction of the public facilities fees shall be reduced by 50 percent (50%).

No more than 500 permits will be issued under this program.

These public facility fees are hereby exempt from the Additional Administrative Fee (3.5%).

This development is exempted from the City Office Space public facility fee.

This program will automatically sunset on December 31, 2016, unless extended by City Council.

## 2015-16 Proposed Public Facility Fee Reductions

- 3. Extension of Public Facility Fee Exemptions for Residential New Development in Greater Downtown Area:** Residential new development in the “Greater Downtown Stockton Area” continues to be exempted from certain public facilities fees for residential.

This program will automatically sunset on December 31, 2016, unless extended by City Council.

- 4. Extension of Public Facility Fee Reductions for non-Residential New Development (Industrial and Commercial):** Non-residential new development, the following public facilities fees shall be reduced by fifty percent (50%) Citywide:
- a. City Office Space;
  - b. Community Recreation Centers;
  - c. Libraries;
  - d. Police Stations;
  - e. Street Improvements; and
  - f. Fire Stations.

This program will automatically sunset on December 31, 2016, unless extended by City Council.

- 5. Increase Funding of City of Stockton, Down Payment Assistance Program:** Increase the funding availability level of the City of Stockton, Down Payment Assistance Program, which assists low-income and moderate-income families in purchasing their first home.

## 2015-16 Proposed Public Facility Fee Reductions

Single Family Units (per unit) <i>Select public facility fees (effective 7/1/2015)</i>		Proposed 50% Reduction with Exemptions <i>(SB 535 Disadvantaged Communities)</i>	Proposed 40% Reduction with Exemptions <i>(Non-SB 535 Disadvantaged Communities)</i>
City Office Space	\$233.50	EXEMPT	EXEMPT
Community Rec. Centers	\$240.50	\$120.25	\$144.30
Fire Station	\$781.00	\$390.50	\$468.60
Libraries	\$451.00	\$225.50	\$270.60
Parklands	\$2,798.00	\$1,399.00	\$1,678.80
Police Station Expansion	\$591.00	\$295.50	\$354.60
Street Improvements	\$6,613.00	\$3,306.50	\$3,967.80
Air Quality	\$187.00	\$93.50	\$112.20
<b>Subtotal</b>	<b>\$11,895.00</b>	<b>\$5,830.75</b>	<b>\$6,996.90</b>
Additional 3.5% Administrative Fee	\$416.33	EXEMPT	EXEMPT
<b>Total of Select Fees</b>	<b>\$12,311.33</b>	<b>\$5,830.75</b>	<b>\$6,996.90</b>
<b>Cost Benefit Gap</b>		<b>-\$6,480.58</b>	<b>-\$5,314.43</b>

Multiple Family Units (per unit) <i>Select public facility fees (effective 7/1/2015)</i>		Proposed 50% Reduction with Exemptions <i>(SB 535 Disadvantaged Communities)</i>	Proposed 40% Reduction with Exemptions <i>(Non-SB 535 Disadvantaged Communities)</i>
City Office Space	\$195.50	EXEMPT	EXEMPT
Community Rec. Centers	\$202.50	\$101.25	\$121.50
Fire Station	\$658.00	\$329.00	\$394.80
Libraries	\$380.50	\$190.25	\$228.30
Parklands	\$1,712.00	\$856.00	\$1,027.20
Police Station Expansion	\$497.00	\$248.50	\$298.20
Street Improvements	\$4,828.00	\$2,414.00	\$2,896.80
Air Quality	\$127.00	\$63.50	\$76.20
<b>Subtotal</b>	<b>\$8,600.50</b>	<b>\$4,202.50</b>	<b>\$5,043.00</b>
Additional (3.5%) Administrative Fee	\$301.02	EXEMPT	EXEMPT
<b>Total of Select Fees</b>	<b>\$8,901.52</b>	<b>\$4,202.50</b>	<b>\$5,043.00</b>
<b>Cost Benefit Gap</b>		<b>-\$4,699.02</b>	<b>-\$3,858.52</b>

Cost Benefit Gap Analysis <i>(For 1 year; assumes all development within SB 535 area)</i>	
Total Single Family Housing	-\$3,240,290.00
Total Multiple Family Housing	-\$2,349,510.00
<b>Total Cost Benefit Gap:</b>	<b>(\$5,589,800.00)</b>