

**CITY OF STOCKTON
SUBSTANTIAL AMENDMENT TO FY 2020-2021 ACTION PLAN**

AP 15 Anticipated Resources: Annual Action Plan is substantially amended to allocate CDBG-CV funds to the following eligible activities that prevent and respond to the spread of COVID-19.

Program	Activity	Amount	Expected Amt. Available	Objective
CDBG-CV	Small Business Relief Grant Program	\$1.320 Million	One-time award	LMJ/Urgent Need
CDBG-CV	Healthy (Safe) Stockton Initiative Partner with Visit Stockton and local Chambers to support small businesses by developing COVID -19 safety protocols, educational materials, and marketing for reopening and serving patrons.	\$100,000	One-time award	LMJ/Urgent Need
CDBG-CV	Venue Preparedness Prepare for the opening of the Arena and Ballpark and support the accommodation of social distancing measures and COVID 19 mitigation and containment measures.	\$100,000	One-time award	LMJ/Urgent Need
CDBG-CV	Business Development Assistance Provide local chambers and business districts the ability to assess business COVID 19 needs, create educational materials, provide consulting services and financial support to small businesses.	\$93,429	One-time award	LMJ/Urgent Need
CDBG-CV	CDBG Planning Administrative	\$403,357	One-time Award	21A/Urgent Need
Program	Activity	Amount	Expected	Objective
ESG-CV	Supplies, Equipment & Transportation Funding will be provided for the purchase of hygiene/personal protection products and other related safety products for the City, nonprofits, and Stockton's affordable housing developments that house low-income tenants.	\$500,094	One-time award	LMC/ Urgent Need

ESG-CV	Homeless Encampment/Street Outreach Establishment of a mobile medical clinic staffed with medical personnel (such as Community Medical Center), case managers, and funding to continue the Hot Teams with the Police and Fire Departments (coordinated efforts with mobile clinic).	\$1 Million	One-time award	LMC/Urgent Need
ESG-CV	Shelter Health and Safety Expanded Services and Staffing Establishment of an onsite clinic at the Stockton Shelter, along with staffing and supplies for two (2) years (medical assistant, case manager, outreach case managers) to ensure adequate medical screenings to stop the spread of COVID19, and to provide funding for supplies to Gospel Rescue Center's onsite clinic.	\$1.5 Million	One-time Award	LMC/Urgent Need
ESG-CV	Notice of Funding Availability (NOFA) City will seek proposals from agencies that provide supportive services and homelessness prevention assistance, such as rapid rehousing or rental assistance, meal preparation, coordinated medical care, and support to smaller shelters to contain and prevent the spread of COVID 19	\$3.345 Million	One-time Award	LMC/Urgent Need
ESG-CV	ESG Program Administration	\$705,010	One-time Award	Urgent Need

FY 2020-2021 Annual Action Plan

AP-35 Expected Resources **\$2,016,786 in CDBG** and **\$7,050,104 in ESG -CV1 & CV2**

AP20 Goals A new Action Plan goal is added. Goal #5: Support disaster response and recovery activities in the event of a local, state, or national disaster or emergency, such as the COVID-19 pandemic.

AP-35 Projects The above CDBG and ESG COVID-19 related activities are proposed
The proposed activities meet one of the three National Objectives as required by CDBG regulations:

- Benefit low-and-moderate income /meet a urgent need persons
- Aid in the prevention or elimination of slums or blight, and
- Meet an urgent need.