

CENTRAL STOCKTON LIGHTING MAINTENANCE ASSESSMENT DISTRICT

FY 2023-24 Annual Engineer's Report
Public Hearing

Public Works Department

June 13, 2023

Item No. 16.4

Central Stockton Lighting Maintenance Assessment District

- District established to fund increased costs to maintain 278 total decorative streetlights that exceed City standard
- Operation and Maintenance funded:
 - Electricity
 - Replace Broken Fixtures
 - Replace Burned Out Bulbs
 - Re-paint Poles
 - Replace Damaged or Knocked Down Poles
 - Administration

Central Stockton Lighting Maintenance Assessment District

- Each year Council adopts the following:
 - Engineer's Report
 - Maximum Allowable Assessment
 - Annual Budget / Actual Assessment
- Provides funding for:
 - Operation, maintenance, and preparation of an annual Engineer's Report and tax rolls; legal review; collection of assessments on San Joaquin County property taxes and City administration

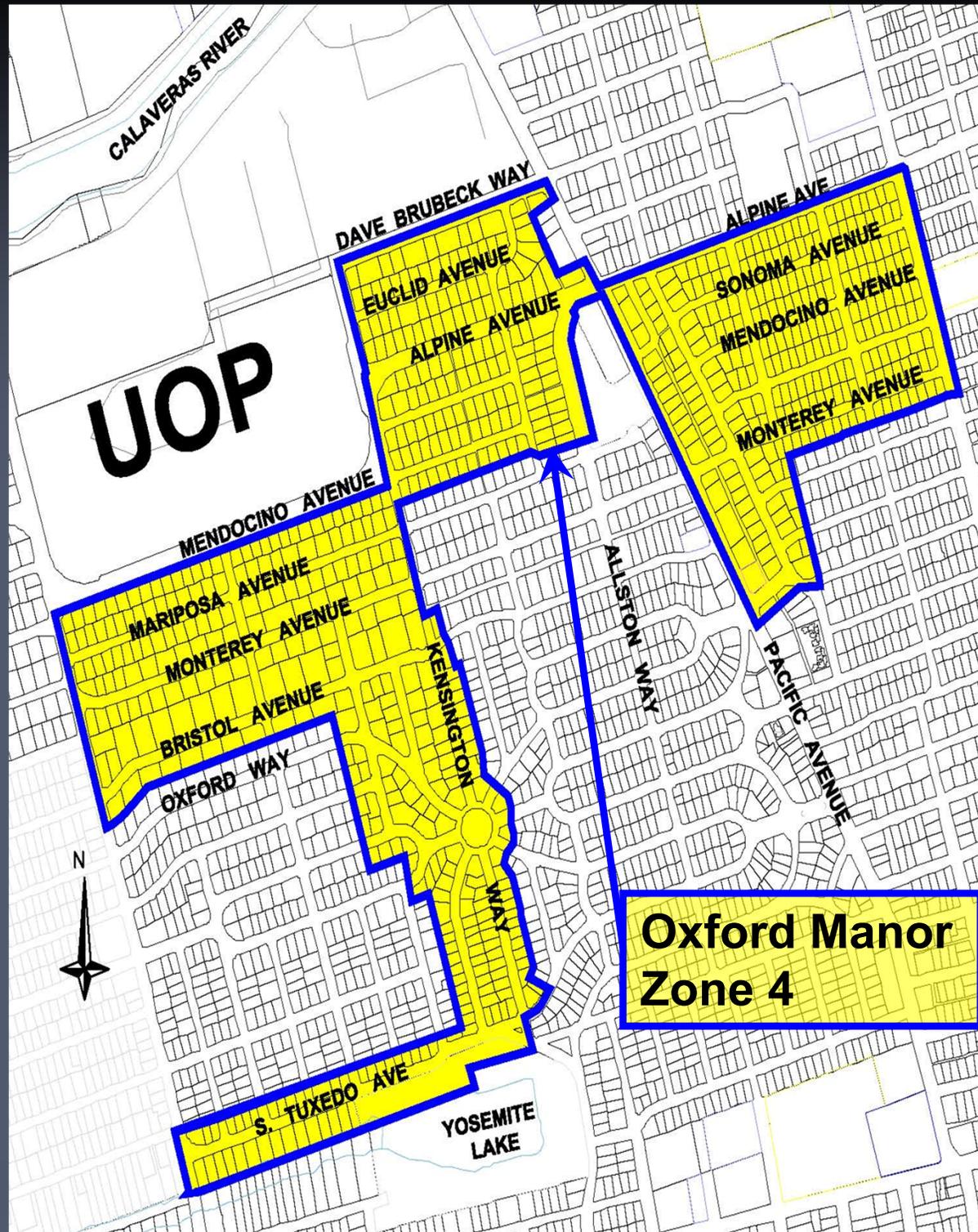
Maximum Allowable

VS

Actual Assessments

- Original Engineer's Report approved by landowner ballot – allows for annual Cost of Living Adjustment
- Approves annual maximum allowable, but collects only what is needed for anticipated operational costs
- Allows for unanticipated emergencies – to collect only if necessary

CENTRAL
STOCKTON
LIGHTING
MAINTENANCE
ASSESSMENT
DISTRICT



Annual Assessment

- Assessment based on parcel street frontage
- FY 2023-24 Maximum Assessment Adjustment: 4.90%
 - Based on San-Francisco-Oakland-Hayward All Urban Consumers Price Index per original criteria
- FY 2023-24 Maximum Assessment \$0.63419602 /Frontage Foot
- FY 2023-24 Actual Assessment Adjustment: 7.00%
- FY 2023-24 Actual Assessment: \$0.32952437/Frontage Foot
- Actual Assessment for typical 50 Foot Lot: \$16.46

FY 2022-23 Budget

Zone No.	Zone Name	Proposed Unit Assessment Rate (per Linear Frontage Foot)	Proposed Budget (Actual Assessment)	Proposed Maximum Allowable Assessment
4	Oxford Manor	\$0.32952437	\$18,101.38	\$34,837.55

Recommended Actions

- Overrule all public hearing protests
- Approve and adopt:
 - Central Stockton Lighting Maintenance Assessment District Annual Engineer's Report
 - Maximum Allowable Assessment
 - Annual Budget / Actual Assessment for each Zone of the District
- Confirm and levy assessment for each Zone