

# SCENARIO SUMMARY TABLES

# Attachment D

Scenario 1: Single Family Residence 2,070 square foot - \$322,000 Valuation		UOP Study Example	North Stockton	North Stockton2	Central Stockton	South Stockton
		Lodi USD fees	Lodi USD fees	Stockton USD fees	Stockton USD fees	Stockton USD fees
1	Permit, Plan Check, Processing Fees	3,966.99	3,703.69	3,703.69	3,703.69	3,703.69
1	Special Fees	2,148.59	1,291.16	1,291.16	1,291.16	1,291.16
2	Public Buildings, Street Improvements, Parks	12,523.26	12,459.15	12,459.15	-	12,459.15
3	Utilities	20,873.61	17,237.57	17,237.57	7,336.75	7,336.75
4	Mitigation	2,246.23	187.00	187.00	187.00	187.00
5	Other Agency/Pass Through	14,058.13	14,643.82	19,197.82	16,527.88	16,527.88
<b>TOTAL</b>		<b>55,816.81</b>	<b>49,522.39</b>	<b>54,076.39</b>	<b>29,046.48</b>	<b>41,505.63</b>

Scenario 2: Multi Family Residence 10 units, 8,350 square feet - \$857,796 Valuation		UOP Study Example	North Stockton	North Stockton2	Central Stockton	South Stockton
		Lodi USD fees	Lodi USD fees	Stockton USD fees	Stockton USD fees	Stockton USD fees
1	Permit, Plan Check, Processing Fees	n/a	9,126.95	9,126.95	9,126.95	9,126.95
1	Special Fees	n/a	3,548.72	3,548.72	3,548.72	3,548.72
2	Public Buildings, Street Improvements, Parks	n/a	89,580.05	89,580.05	-	89,580.05
3	Utilities	n/a	97,100.31	97,100.31	37,782.18	32,115.55
4	Mitigation	n/a	1,270.00	1,270.00	1,270.00	1,270.00
5	Other Agency/Pass Through	n/a	71,478.81	71,478.81	63,480.16	63,480.16
<b>TOTAL</b>			<b>272,104.84</b>	<b>272,104.84</b>	<b>115,208.01</b>	<b>199,121.43</b>

## NOTES:

- 1 Permit, Plan Check, Special Fees, and Processing fees were amended per Resolution 2015-08-18-1601 on August 18, 2015 resulting in an overall 24% permit fee reduction.
- 2 The Central Stockton amounts = \$0 per the Downtown exemption in the current PFF reduction program. If fee reductions occur in this category, the City will not be funding area improvements in the foreseeable future.
- 3 Utilities fees are subject to bond payment. Reductions to this category require an immediate funding source to be identified, such as General Fund.
- 4 Mitigation fees fund projects committed to reducing environmental impacts.
- 5 The City of Stockton has no authority to adjust or amend these fees.

**Scenario 1: Single Family Residence 2,070 square foot - \$322,000 Valuation**

North Stockton location, Lodi USD school fees

Fee	Amount	Category Name	Category Subtotal2
Permit fee	2,584.71		
plan check fee	1,085.58		
permit tracking fee			
land update fee			
microfilm fee			
permit issuance fee			
PW res con	33.40	Permit/Plan Check/Processing Fees	3,703.69
planning fee (GPMI)	483.00		
tech fee	241.50		
Cap preservation fee	322.00		
CRS	164.16		
Dev Code fee	-		
DOC fee	80.50		
climate action plan fee	-		
housing element	-	Special Fees	1,291.16
<i>city off spc</i>	233.50		
<i>comm rec ctr</i>	240.50		
<i>fire station</i>	781.00		
<i>lib</i>	451.00		
<i>police station exp</i>	591.00		
<i>park</i>	2,798.00		
<i>street improvements</i>	6,613.00		
<i>traffic</i>	109.99		
<i>PFF admin</i>	641.16	Public Buildings, Street Improvements, Parks	12,459.15
water	2,170.01		
sewer/wastewater	5,300.00		
Delta Water Supply	4,946.00		
water & sewer - Admin	434.56		
surface water	4,387.00	Utilities	17,237.57
ag land mit			
air quality	187.00	Mitigation	187.00
Green Building fee	12.99		
SMIP fee	41.86		
county fac fee	1,926.00		
RTIF	3,141.33		
school district	6,955.20		
multi species habitat	2,566.44	Other Agency/Pass Through	14,643.82
	<b>49,522.39</b>		<b>49,522.39</b>

**Scenario 1: Single Family Residence 2,070 square foot - \$322,000 Valuation**

North Stockton location, Stockton USD school fees

Fee	Amount	Category Name	Category Subtotal
Permit fee	2,584.71		
plan check fee	1,085.58		
permit tracking fee			
land update fee			
microfilm fee			
permit issuance fee			
PW res con	33.40	Permit/Plan Check/Processing Fees	3,703.69
planning fee (GPMI)	483.00		
tech fee	241.50		
Cap preservation fee	322.00		
CRS	164.16		
Dev Code fee	-		
DOC fee	80.50		
climate action plan fee	-		
housing element	-	Special Fees	1,291.16
<i>city off spc</i>	233.50		
<i>comm rec ctr</i>	240.50		
<i>fire station</i>	781.00		
<i>lib</i>	451.00		
<i>police station exp</i>	591.00		
<i>park</i>	2,798.00		
<i>street improvements</i>	6,613.00		
<i>traffic</i>	109.99		
<i>PFF admin</i>	641.16	Public Buildings, Street Improvements, Parks	12,459.15
water	2,170.01		
sewer/wastewater	5,300.00		
Delta Water Supply	4,946.00		
water & sewer - Admin	434.56		
surface water	4,387.00	Utilities	17,237.57
ag land mit			
air quality	187.00	Mitigation	187.00
Green Building fee	12.99		
SMIP fee	41.86		
county fac fee	1,926.00		
RTIF	3,141.33		
school district	11,509.20		
multi species habitat	2,566.44	Other Agency/Pass Through	19,197.82
	<b>54,076.39</b>		<b>54,076.39</b>

**Scenario 1: Single Family Residence 2,070 square foot - \$322,000 Valuation**

Central Stockton location, Stockton USD school fees

Fee	Amount	Category Name	Category Subtotal
Permit fee	2,584.71		
plan check fee	1,085.58		
permit tracking fee			
land update fee			
microfilm fee			
permit issuance fee			
PW res con	33.40	Permit/Plan Check/Processing Fees	3,703.69
planning fee (GPMI)	483.00		
tech fee	241.50		
Cap preservation fee	322.00		
CRS	164.16		
Dev Code fee	-		
DOC fee	80.50		
climate action plan fee	-		
housing element	-	Special Fees	1,291.16
<i>city off spc</i>	-		
<i>comm rec ctr</i>	-		
<i>fire station</i>	-		
<i>lib</i>	-		
<i>police station exp</i>	-		
<i>park</i>	-		
<i>street improvements</i>	-		
<i>traffic</i>	-		
<i>PFF admin</i>	-	Public Buildings, Street Improvements, Parks	-
water			
sewer/wastewater	2,850.00		
Delta Water Supply			
water & sewer - Admin	99.75		
surface water	4,387.00	Utilities	7,336.75
ag land mit			
air quality	187.00	Mitigation	187.00
Green Building fee	12.99		
SMIP fee	41.86		
county fac fee	1,926.00		
RTIF	3,141.33		
school district	11,405.70		
multi species habitat	-	Other Agency/Pass Through	16,527.88
	<b>29,046.48</b>		<b>29,046.48</b>

**Scenario 1: Single Family Residence 2,070 square foot - \$322,000 Valuation**

South Stockton location, Stockton USD school fees

Fee	Amount	Category Name	Category Subtotal
Permit fee	2,584.71		
plan check fee	1,085.58		
permit tracking fee			
land update fee			
microfilm fee			
permit issuance fee			
PW res con	33.40	Permit/Plan Check/Processing Fees	3,703.69
planning fee (GPMI)	483.00		
tech fee	241.50		
Cap preservation fee	322.00		
CRS	164.16		
Dev Code fee	-		
DOC fee	80.50		
climate action plan fee	-		
housing element	-	Special Fees	1,291.16
<i>city off spc</i>	233.50		
<i>comm rec ctr</i>	240.50		
<i>fire station</i>	781.00		
<i>lib</i>	451.00		
<i>police station exp</i>	591.00		
<i>park</i>	2,798.00		
<i>street improvements</i>	6,613.00		
<i>traffic</i>	109.99		
<i>PFF admin</i>	641.16	Public Buildings, Street Improvements, Parks	12,459.15
water			
sewer/wastewater	2,850.00		
Delta Water Supply			
water & sewer - Admin	99.75		
surface water	4,387.00	Utilities	7,336.75
ag land mit			
air quality	187.00	Mitigation	187.00
Green Building fee	12.99		
SMIP fee	41.86		
county fac fee	1,926.00		
RTIF	3,141.33		
school district	11,405.70		
multi species habitat	-	Other Agency/Pass Through	16,527.88
	<b>41,505.63</b>		<b>41,505.63</b>

**Scenario 2: Multi Family Residence 10 units, 8,350 square feet \$857,796 Valuation**

North Stockton location, Lodi USD school fees

Fee	Amount	Category Name	Category Subtotal
Permit fee	6,221.16		
plan check fee	2,612.89		
permit tracking fee			
land update fee			
microfilm fee			
permit issuance fee			
PW res con	292.90	Permit/Plan Check/Processing Fees	9,126.95
planning fee (GPMI)	1,286.69		
tech fee	775.79		
Cap preservation fee	857.80		
CRS	413.99		
Dev Code fee	-		
DOC fee	214.45		
climate action plan fee	-		
housing element	-	Special Fees	3,548.72
<i>city off spc</i>	1,955.00		
<i>comm rec ctr</i>	2,025.00		
<i>fire station</i>	6,580.00		
<i>lib</i>	3,805.00		
<i>police station exp</i>	4,970.00		
<i>park</i>	17,120.00		
<i>street improvements</i>	48,280.00		
<i>traffic</i>	665.01		
		<b>Public Buildings, Street Improvements, Parks</b>	
<i>PFF admin</i>	4,180.04		<b>89,580.05</b>
water	13,065.02		
sewer/wastewater	38,690.00		
Delta Water Supply	26,362.18		
water & sewer - Admin	2,734.11		
surface water	16,249.00	Utilities	97,100.31
ag land mit			
air quality	1,270.00	Mitigation	1,270.00
Green Building fee	15.98		
SMIP fee	50.08		
county fac fee	16,510.00		
RTIF	18,848.10		
school district	28,056.00		
multi species habitat	7,998.65	Other Agency/Pass Through	71,478.81
	<b>272,104.84</b>		<b>272,104.84</b>

**Scenario 2: Multi Family Residence 10 units, 8,350 square feet \$857,796 Valuation**

Central Stockton location, Stockton USD school fees

Fee	Amount	Category Name	Category Subtotal
Permit fee	6,221.16		
plan check fee	2,612.89		
permit tracking fee			
land update fee			
microfilm fee			
permit issuance fee			
PW res con	292.90	Permit/Plan Check/Processing Fees	9,126.95
planning fee (GPMI)	1,286.69		
tech fee	775.79		
Cap preservation fee	857.80		
CRS	413.99		
Dev Code fee	-		
DOC fee	214.45		
climate action plan fee	-		
housing element	-	Special Fees	3,548.72
<i>city off spc</i>	-		
<i>comm rec ctr</i>	-		
<i>fire station</i>	-		
<i>libr</i>	-		
<i>police station exp</i>	-		
<i>park</i>	-		
<i>street improvements</i>	-		
<i>traffic</i>	-		
<i>PFF admin</i>	-	Public Buildings, Street Improvements, Parks	-
water			
sewer/wastewater	20,805.00		
Delta Water Supply			
water & sewer - Admin	728.18		
surface water	16,249.00	Utilities	37,782.18
ag land mit			
air quality	1,270.00	Mitigation	1,270.00
Green Building fee	15.98		
SMIP fee	50.08		
county fac fee	16,510.00		
RTIF	18,848.10		
school district	28,056.00		
multi species habitat	-	Other Agency/Pass Through	63,480.16
	<b>115,208.01</b>		<b>115,208.01</b>