

COST PROPOSAL

Proposal Submitted By: Company Name: <u>Animal Balance</u> Contact Name: <u>Megan Gram</u> Contact Email: <u>mgram@animalbalance.org</u> Contact Phone: <u>541-728-8085</u>	
Signature: <u>Megan Gram</u> Title: <u>Program Director</u> Date: <u>11/14/25</u>	
Project Overview: 200 sterilization surgeries for cats and dogs over three days Description of Services: 200 sterilization surgeries for cats and dogs over three days for three clinic dates	
Project Start Date: <u>4/12/26</u> Project End Date: <u>6/14/26</u>	
Consulting Fees: \$ <u>0</u>	Hourly Rate: \$ _____ (No. of Hours:) _____ Estimated Total: \$ _____
Materials and Resources: Description: <u>Medical supplies</u>	Cost Breakdown: medical supplies for 200 surgeries Estimated Cost: \$ <u>36,000</u>
Travel Expenses:	Mileage: \$ <u>0</u> (Miles: _____) Accommodations: \$ <u>15000</u> Per Diem: \$ <u>1200</u>
Other Expenses: Description: <u>Pay for veterinarians and techs</u>	Estimated Cost: \$ <u>73,800</u>
Total Estimated Cost:	\$ <u>126,000</u>