

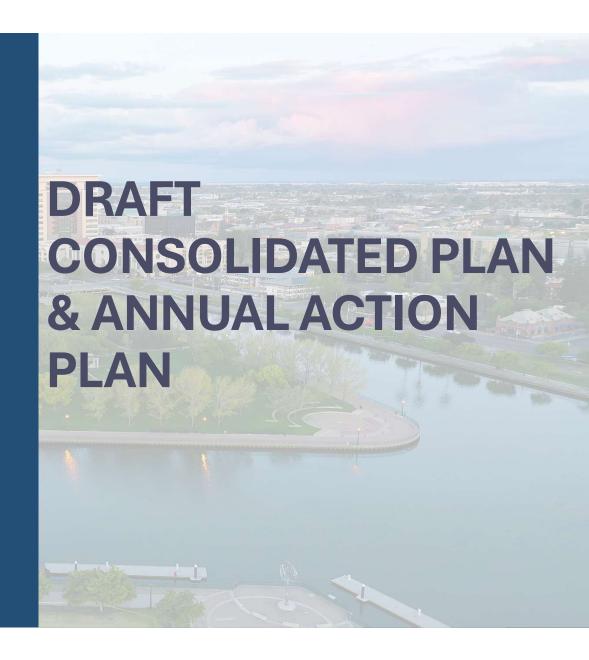
TO APPROVE AND ADOPT THE 2025-2029 CONSOLIDATED PLAN, 2025-2026 ANNUAL ACTION PLAN, COMMUNITY PARTICIPATION PLAN, LANGUAGE ACCESS PLAN, AND SECTION 3 PLAN FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT PARTNERSHIPS, AND EMERGENCY SOLUTIONS GRANTS PROGRAMS

Economic Development Department April 29, 2025 Agenda item 16.2



YOUR VOICE. OUR FUTURE. 2025-2029

Help Guide Stockton for the Next Five Years.





Timeline Overview

- Extensive Outreach: October 2024 Now
 - Community Survey
 - Community Meetings
 - Focus Groups
 - Event Tabling
- Public Comment Period: March 14, 2024 Now
- City Council Meeting on Draft Consolidated Plan: April 29, 2025
- Final Consolidated Plan Submitted to HUD: May 2025



















2025 - 2029 Priorities Goals

- Increase and Preserve Affordable Housing Opportunities: Preserve, improve, and expand the supply of decent affordable housing
- Reduce Homelessness: Provide supportive services for the City's unhoused populations
- Resilient and Healthy Communities:
 Sustained ability to use available resources to respond to adverse situations
- Strengthen Local Economy: Promote economic development activities

- Develop & Rehabilitate Affordable Housing Units
- Provide Services to Prevent & Reduce Homelessness
- Resilient Infrastructure & Public Facilities
- Healthy Neighborhoods & Residents: Ensure the provision of high-quality public services
- Support Businesses
- Increase Access to Economic Opportunity



2025-2026 Annual Action Plan



2025-2026 Expected Allocations

CDBG	ESG	HOME
\$3,240,738	\$283,046	\$1,393,227

NOTE: 2025-2026 expected allocations are estimates based on previous year's allocations. Official allocations not yet released by HUD.

Final award amounts and distribution among the different projects/activities identified in this AAP and sources and uses will be proportionately increased or decreased upon HUD's official announcement of FY 2025-2026 allocations.



Consolidated Plan Goals	Funding and Funding Source	Activities Funded	Activity Goals
Develop & Rehabilitate Affordable Housing Units	CDBG: \$2,753,898 HOME: \$1,203,904	 Homeowner Housing Rehabilitation Affordable Housing Construction and Rehabilitation 	 50 new multifamily rental units constructed 5 units acquired 31 multifamily rental units rehabilitated/converted 5 homeowner housing units rehabilitated
Provide Services to Prevent & Reduce Homelessness	ESG: \$260,000	Homeless PreventionEmergency Shelter	 45 persons served with homeless prevention 14 homeless persons served at overnight shelters
Resilient Infrastructure & Public Facilities	CDBG: \$1,000,000	Public infrastructure projects	 3 public infrastructure improvements installed 200 persons served by public infrastructure improvements
Healthy Neighborhoods & Residents	CDBG: \$765,802	 Food Assistance Transition Aged Youth Programming Fair Housing Literacy Classes Employment Readiness Programming 	25,000 persons served
Support Businesses	Funded with carryover from previous years (no new funding allocated)	Commercial Rehabilitation ProgramsBusiness Support Programs	 3 façade treatment/business buildings rehabilitated 2 businesses assisted 2 micro-enterprises assisted
Increase Access to Economic Opportunity	Funded with carryover from previous years (no new funding allocated)	Entrepreneurship Program	 5 persons assisted 5 micro-enterprises assisted

Public Services

2025-2026 Public Service NOFA Process

November 2024: NOFA Schedule released.

December 4, 2024: Mandatory Virtual Application workshop

Attendance is mandatory to apply. Applications opened on December 4, 2024.

January 15, 2025: Application Deadline

January 16 - February 10, 2025: Application technical review and scoring (City Staff)

February 12, 2025: CDC receives applications for review for preparation of application scoring on

2/19/2025

February 19, 2025: Application presentations.

Presentations are mandatory; CDC scores the presentations.

March 26, 2025: CDBG/ESG public service recommendations brought to CDC along with 5-Year

Consolidated Plan & 2025-2026 Annual Action Plan.



CDBG Public Services

Applicant	Project Name	Amount Requested	Application Score	Award Recommended (Per NOFA Guidelines)
Emergency Food Bank of Stockton/San Joaquin County	Emergency Food Bank Main Food Pantry Program	\$125,000	136/150 90.93%	\$125,000
Children's Home of Stockton	Catalyst	\$150,000	133/150 88.75%	\$135,000
Bread of Life	Bread of Life Food Pantry	\$150,000	118/150 78.73%	\$120,000
Tuleburg Press	The Write Place	\$75,000	114/150 76.33%	\$60,000
Friends Outside	Friends Outside Resiliency Lab	\$147,414	106/140 75.95%	\$117,931.44



ESG Homeless Services

Applicant	Project Name	Amount Requested	Application Score	Award Recommended (Per NOFA Guidelines)
Central Valley Low Income Housing Corp.	CVLIHC ESG Homeless Prevention 2025-26	\$100,000	133/150 88.76%	\$107,500
PREVAIL	PREVAIL Stockton Shelter Program	\$150,000	123/150 81.86%	\$152,500
Child Abuse Prevention Council	CAPA Project HOME Program	\$100,000	111/150 73.90%	\$0
Community Medical Centers	CMC Housing Link	\$150,000	107/150 71.12%	\$0

Note: HUD imposes a 60% cap on emergency shelter and street outreach activities



Complimentary Documents

Language Access Plan

 Make reasonable efforts to provide language assistance to ensure meaningful access for Limited English Proficiency (LEP) persons.

Community Participation Plan

 Outlines public notice & comment period requirements, defines substantial amendment.

Section 3 Plan

 Ensures economic opportunities for certain HUD financial assistance be directed to low- and very low-income persons.



Recommendation

It is recommended that after the public hearing, the City Council adopt a resolution to:

- 1) Approve and adopt the 2025-2029 Consolidated Plan for the CDBG, HOME, and ESG Programs;
- 2) Approved and adopt the Community Participation Plan, Language Access Plan, and Section 3 Plan;
- 3) Approve and adopt the 2025-2026 Annual Action Plan with the estimated Sources and Uses of Funds for the CDBG, HOME, and ESG Programs awarded by HUD, authorizing proportional adjustments to funding amounts based on the final HUD allocations;



Recommendation

- 4) Authorize the City Manager, or designee, to coordinate final revisions to the Con Plan and Action Plan to ensure that approved activities and all public comments received during the 30-day public comment period are included in the final Con Plan and Action Plan; and
- 5) Authorize the City Manager, or designee, to execute all documents and forward them to HUD, execute contracts with subrecipients, and to take whatever actions are necessary and appropriate to carry out the purpose and intent of the resolution.

