

# South Stockton Substations

City Council Meeting  
August 12, 2025  
Agenda Item 16.3



STOCKTON  
POLICE  
DEPARTMENT

# EMPOWERING COMMUNITY



# SUBSTATIONS

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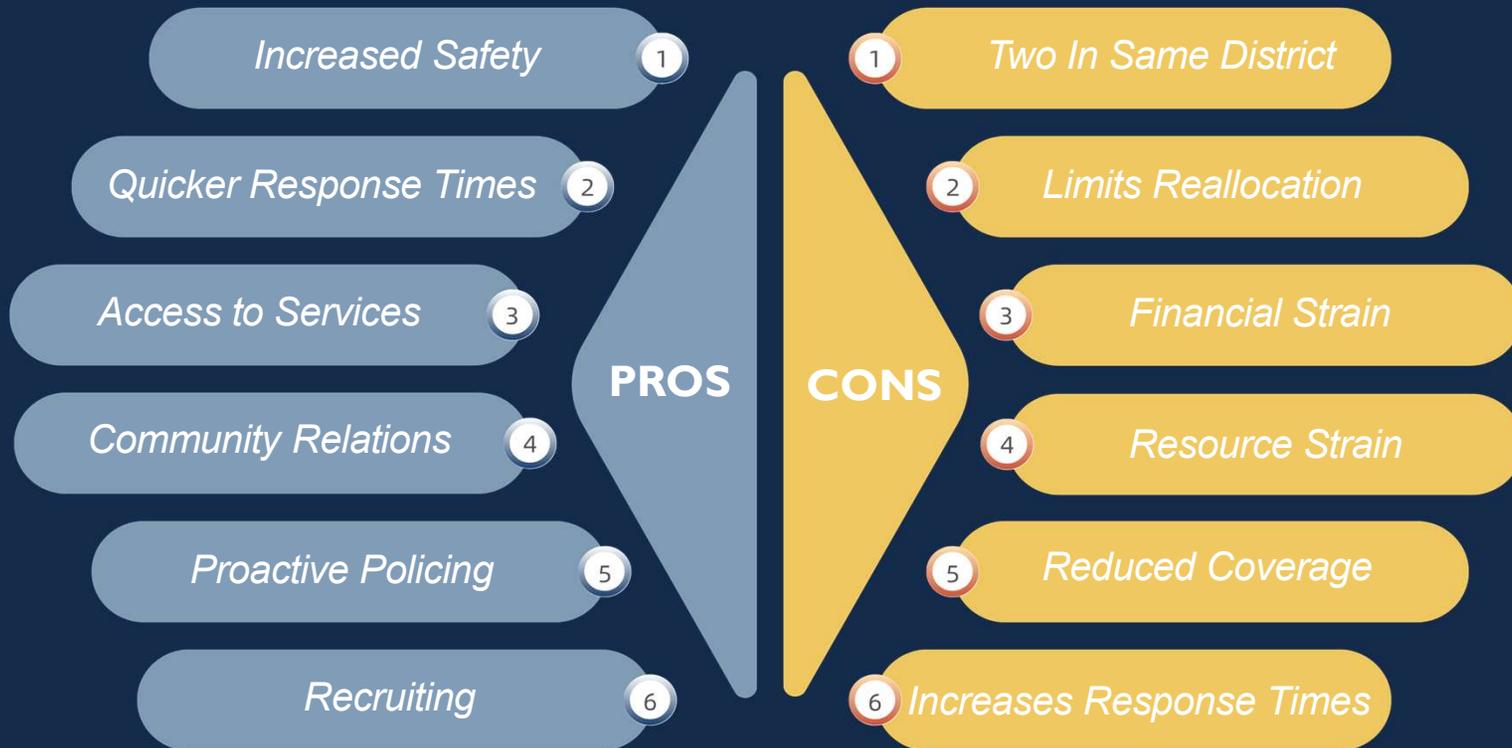
SIERRA VISTA

WESTON RANCH



# COMMUNITY PERSPECTIVES

## Operational Expansion





# CURRENT STAFFING LEVELS

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## CURRENT STAFFING

SWORN OFFICER: 370

COMMUNITY SERVICE OFFICER: 18

POLICE AIDE II: 8

## AUTHORIZED STAFFING

SWORN OFFICER:

425

COMMUNITY SERVICE OFFICER:

25

POLICE AIDE II:

13

## BACKGROUNDS

SWORN OFFICER:

76

COMMUNITY SERVICE OFFICER:

7

POLICE AIDE II:

3

# STAFFING MODEL

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## WESTON RANCH



(2) POLICE OFFICERS – Strategic Operations



(1) COMMUNITY SERVICE OFFICER – Strategic Operations

## SIERRA VISTA



(2) POLICE OFFICERS – Strategic Operations



(1) POLICE AIDE II



# FISCAL IMPACT: SIERRA VISTA

Item	One-Time Funding	Ongoing Funding
Police Vehicle	\$ 108,000	
Police Vehicle ISF		\$ 25,000
Monitors (6)	\$ 1,796	
MDCs (2)	\$ 7,000	
Docking Stations (3)	\$ 986	
3 Portable Radios (3)	\$ 22,500	

Item	Ongoing Funding
Officers (2)	\$ 556,236 *
Police Aide (1)	\$ 23,856

\*Reallocation Cost

**One-time Total:** \$140,282  
**One-time Contingency (20%):** \$28,056  
**Ongoing Annual Total:** \$605,092  
**Ongoing Annual Contingency (20%):** \$5,000

**Combined:** \$778,430

\*One time funding from HACSJ : \$300,000



# FISCAL IMPACT: WESTON RANCH

Item	One-Time Funding	Ongoing Funding
Lease (Annual)		\$ 39,000
Police Vehicle	\$ 108,000	
Police Vehicle ISF		\$ 25,000
CSO Vehicle	\$ 32,000	
Police Vehicle MDC	\$ 3,500	
Police Vehicle Affixed Radio	\$ 7,500	
CSO Vehicle ISF		\$ 12,000
Monitors (6)	\$ 1,796	
MDCs (3)	\$ 10,500	
Docking Stations (3)	\$ 986	
Office Supplies		\$ 6,000
Furniture	\$ 22,500	
Portable Radios (3)	\$ 22,500	
Phone Line		\$ 600
Utilities		\$ 12,000
Alarm Install	\$ 500	
Alarm Annual Fee		\$ 1,560
Cleaning Service		\$ 6,000
Interior Retrofit (Walls, Elec.)	\$ 25,000	

Item	Ongoing Funding
Officers (2)	\$ 556,236
CSO (1)	\$ 120,003

**One-time Total:** \$234,782  
**One-Time Contingency (20%):** \$46,956  
**Ongoing Annual Total:** \$778,399  
**Ongoing Contingency (20%):** \$20,432

**Combined:**  
**\$1,080,569**





# **NEXT STEPS**

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Mayor and Council to adopt a resolution for the formation and funding of Police Substations in Weston Ranch and Sierra Vista.



Questions?

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