

MEASURE A COMMITTEE**REPORT OF BUDGETED CITY EXPENDITURES FOR POLICE AS A PERCENTAGE OF THE TOTAL BUDGET FOR THE 10 YEARS
PRECEDING MEASURE A (2004-2013) AND FOR THE MEASURE A PERIOD (2014-2024)**

Fiscal Year	Total City Wide Budget	Total Police Department Budget	% of Total City Wide Budget	Total General Fund Budget	Total Police Department General Fund Budget	% of Total General Fund Budget
FY 2003-2004	\$ 282,018,943	\$ 69,322,230	25%	\$ 141,903,148	\$ 69,322,230	49%
FY 2004-2005	\$ 363,742,189	\$ 78,565,477	22%	\$ 165,792,236	\$ 78,565,477	47%
FY 2005-2006	\$ 365,692,803	\$ 84,011,770	23%	\$ 163,776,665	\$ 84,011,770	51%
FY 2006-2007	\$ 380,332,628	\$ 90,648,441	24%	\$ 172,353,347	\$ 90,648,441	53%
FY 2007-2008	\$ 385,624,421	\$ 96,658,307	25%	\$ 185,499,833	\$ 96,658,307	52%
FY 2008-2009	\$ 440,291,063	\$ 100,133,433	23%	\$ 189,969,636	\$ 100,133,433	53%
FY 2009-2010	\$ 322,919,923	\$ 86,432,729	27%	\$ 147,797,398	\$ 86,432,729	58%
FY 2010-2011	NOT POSTED ON CITY'S WEBSITE					
FY 2011-2012	\$ 603,458,802	\$ 92,740,833	15%	\$ 161,761,313	\$ 84,862,036	52%
FY 2012-2013	\$ 509,122,416	\$ 90,340,310	18%	\$ 155,415,471	\$ 81,878,504	53%
FY 2013-2014	\$ 524,713,012	\$ 91,211,683	17%	\$ 159,518,531	\$ 83,698,594	52%
FY 2014-2015	\$ 632,564,874	\$ 105,046,041	17%	\$ 182,929,670	\$ 95,644,951	52%
FY 2015-2016	\$ 610,449,861	\$ 115,067,578	19%	\$ 199,621,816	\$ 105,110,741	53%
FY 2016-2017	\$ 590,142,387	\$ 119,172,850	20%	\$ 203,792,592	\$ 110,072,924	54%
FY 2017-2018	\$ 626,353,982	\$ 127,391,861	20%	\$ 217,054,403	\$ 119,872,529	55%
FY 2018-2019	\$ 709,419,235	\$ 130,394,165	18%	\$ 220,615,124	\$ 123,460,656	56%
FY 2019-2020	\$ 759,613,058	\$ 135,689,455	18%	\$ 230,070,905	\$ 129,061,956	56%
FY 2020-2021	\$ 787,559,017	\$ 143,500,433	18%	\$ 247,837,393	\$ 136,160,466	55%
FY 2021-2022	\$ 991,770,073	\$ 152,928,298	15%	\$ 255,857,310	\$ 143,771,046	56%
FY 2022-2023	\$ 898,700,882	\$ 158,036,862	18%	\$ 282,876,771	\$ 148,950,532	53%
FY 2023-2024	\$ 912,164,974	\$ 168,002,953	18%	\$ 289,715,631	\$ 158,045,174	55%
FY 2024-2025	\$ 955,676,204	\$ 186,308,925	19%	\$ 328,279,820	\$ 176,597,803	54%