

Strong Communities FY 2025-26 Proposed Budget

Item 4.3
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Budget Analyst II



FY 2025-26

Strong Communities Proposed Budget

	<u>FY 2024-25 Projected</u>	<u>FY 2025-26 Proposed</u>	<u>% Variance</u>
Beginning Available Balance	42,124,029	45,782,291	
Revenues	16,227,175	16,365,000	1%
Expenditures	<u>12,568,913</u>	<u>12,817,018</u>	2%
Net Annual Activity	<u>3,658,262</u>	<u>3,547,982</u>	
Ending Available Balance	<u>45,782,291</u>	<u>49,330,273</u>	