

Providing Hope and Opportunity for Youth through an Integrated Violence Suppression System

California Violence Intervention & Prevention (CalVIP) Grant

October 4, 2022

Agenda Item 15.1



PURPOSE

- ▶ **The purpose of the CalVIP Grant (AB 1603) is to:**
“Improve public health and safety by supporting effective violence reduction initiatives in communities that are disproportionately impacted by violence, particularly group-member involved homicides, shootings, and aggravated assaults.”
- ▶ **CalVIP Grants shall be used to support, expand, and replicate evidence-based violence reduction initiatives, including but not limited to:**
 - ▶ Hospital-based violence intervention programs,
 - ▶ Evidence-based street outreach programs, and
 - ▶ Focused deterrence strategies

GOALS

- 1. Expand OVP's approach to include youth intervention and prevention**
- 2. Address client trauma**
- 3. Improve coordination between violence prevention agencies**
- 4. Engage more high-risk clients**
- 5. Heal the healers and provide professional development to OVP staff and partner agencies**

CALVIP COMMUNITY PARTNERS

- **Friends Outside**
- **El Concilio**
- **Choices**
- **San Joaquin County Public Health**
- **Be Smooth Inc.**
- **Peace Partners Consulting LLC.**
- **UC Davis**
- **Mora Learning Institute**
- **San Joaquin Community Data Co-Op**

CALVIP BUDGET

CalVIP Budget Line Item	A. Grant Funds	B. Match Funds	C. Total (A+B)
1. Salaries and Benefits	\$313,281	\$2,316,579	\$2,629,860
2. Services and Supplies	\$5,400	\$0	\$5,400
3. Health and Wellness	\$0	\$36,000	\$36,000
4. Professional Services or Public Agency Subcontracts	\$270,000	\$0	\$270,000
4. Non-Governmental Organization (NGO) Subcontracts	\$1,097,614	\$155,000	\$1,252,614
5. Equipment/Fixed Assets	\$0	\$31,464	\$31,464
6. Project Evaluation	\$58,361	\$0	\$58,361
7. Financial Audit	\$25,000	\$0	\$25,000
8. Other (Travel, Training, etc.)	\$250,000	\$0	\$250,000
9. Indirect Costs	\$0	\$0	\$0
TOTALS	\$2,019,656	\$2,539,043	\$4,558,699

RECOMMENDATION

It is recommended that the City Council approve a motion to:

- 1. Authorize the City Manager to accept grant funding from the State of California Board of State Community Corrections California Violence Intervention and Prevention (CalVIP) Grant; and**
- 2. Authorize all required appropriations and expenditures in compliance with and for the purposes stated in the project agreement over a three-year time period; and**
- 3. Authorize the allocation of a full-time grant funded Outreach Worker Supervisor position for the duration of the three-year grant term**