

CITY OF STOCKTON

EXHIBIT 5

FY 2022-23 Budget Amendment for MOU Changes Effective 7/1/2022

Fund Number	Fund Name	Department	COLA and Market Increase	Overtime	Health	Total
100-000	General Fund	Police Department	5,877,291	523,604	100,776	6,501,671
100-115	General Fund - Measure A	Police Department	1,968,143	175,693	35,256	2,179,092
200-202	Measure W	Police Department	448,589	40,051	7,488	496,129
Grand Total			8,294,024	739,349	143,520	9,176,892

Fund Number	Fund Name	Department	Vacancy Savings
100-000	General Fund	Police Department	(472,000)
100-115	Measure A	Police Department	(160,000)
Grand Total			(632,000)