

City of Stockton  
**General Fund Service Enhancements**  
**Measure A - 35% Funding Discussion**

Description	FY 2022-23	FY 2021-22	FY 2020-21	FY 2019-20
Reopening Fire Engine Co. 1 (grant match)	800,000	387,000		
Additional Fire Academies	485,000	330,000	300,000	
Fire Suppression Training & Equipment	471,579	506,579	344,079	344,079
Retention & Recruitment Activities		1,000,000		
Leadership Academy and other employee training	85,000	10,000		
Replace Public Safety Radio System	5,134,542	2,149,268	5,000,000	3,130,000
Police Air Support Program	99,000	99,000	129,000	250,000
Police Body Camera Program	313,080	313,080	313,080	267,730
Police Training and Enhancements	217,878	592,878	217,878	274,878
Animal Shelter Operations	658,485	658,485	658,485	658,485
Cybersecurity Improvements	183,000	120,000		
Parks Maintenance	1,431,081	1,604,081	876,681	876,681
Playground, Game Court, park improvements		4,625,000	1,970,000	
Tree Trimming/Maintenance/Removal		5,500,000	1,430,000	
Street Resurfacing/Sidewalks/Transportation	562,783	6,412,783	562,783	562,783
Community Clean-ups	1,418,000	468,000	618,000	
Improvements at City Facilities		4,850,000		
Community Events	78,450	28,450		
Recreation Programming	33,200	23,200		
<b>Total</b>	<b>11,971,078</b>	<b>29,677,804</b>	<b>12,419,986</b>	<b>6,364,636</b>

<b>4-Yr Total</b>	<b>60,433,504</b>
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