CITY OF STOCKTON

Page 1 of 2 August 17, 2022

Contract Change Order	#: <u>8</u>			
Resolution/Motion No.	2019-07-30-1403	Purchase Order No	213763	
	(If not required enter "N/A")		PUICOASE Order #	

M16022 - RWCF Progressive Design-Build Phase 2B Project

Project Number / Project Name / Activity

Original Contract Price	\$186,596,624.00
Prior Change Order Total	\$13,422,942.24
This Change Order	\$6,770,384.07
Revised Contract Price	\$206,789,950.31

TO <u>AECOM/WM Lyles Joint Venture</u>. You are hereby directed to make the herein described changes from the plans and specifications or do the following described work not included in the plans and specifications of this contract.

A. PCO 036: Final Effluent – East Bank Outfall - Construction – This PCO is for reinstatement of the outfall to the east side of the San Joaquin River adjacent to the main plant, will allow the use of gravity discharge up to 90% of the time, significantly reduce pumping costs and energy use and eliminate the need to construct approximately 2,000 feet of pipeline along the western edge of the San Joaquin River. Cost = \$6,770,384.07

Ninety-Three (93) calendar days will be added to the Contract Time. The substantial completion date will now be 10/31/2023. and the final completion date will now be 03/01/2024

Total CCO No.8 Cost = \$6,770,384.07

Internal Approval Routing

ATTACHMENT C

CITY OF STOCKTON

Page 2 of 2 August 17, 2022

8/17/2022

We, the undersigned contractor, have given careful consideration to the change proposed and hereby agree, if this proposal is approved that we

will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment therefore the prices shown above. By reason of this proposed change, $\underline{93}$ days extension of time will be allowed. Accepted Date AECOM W.M. LYLES CO. (Contractor) CHARLES RANDOLPH SENIOR DB PROJECT MANAGER Note: This contract change order is not effective until approved by the City Manager. APPROVED AS TO FORM & CONTENT:

Submitted by: Art O Brien, Project Manager
Approval by: Nancy Xiong, Department Fiscal Division Approval Recommended by: Ali Gharegozloo, Engineering Services - Manager
Approval Recommended by: Mel Lytle, Director of Municipal Utilities Date: 8/23/22
Change Order Approved By:
Harry Black, City Manager

OFFICE OF THE CITY ATTORNEY

BY_ Date: __

ATTEST:

ELIZA R. GARZA, CMC CITY CLERK, CITY OF STOCKTON

	CHANGE ORDER CALCULATOR			
Vendor:	AECOM/WMLyles, JV		Date:	08/19/22
Dept:	MUD		Contract/PO Number:	419000430
Account #	6518-000-800007-610-612-00-65-000-000, UW16022-CON-CONCRT-PRCFEE		Requestor:	Ali Gharegozloo
			Original Contract Amount:	\$186,596,624.00
	ENTRIES IN BOLD RED INDICATE	Orig	Original Contract Award Date:	07/13/19
	YOUR BALANCE OF CM AUTHORITY CCO AMOUNT IS EXCEEDED.	Original	Original Contract Expiration Date:	09/15/23
	YOU MUST GO TO COUNCIL FOR APPROVAL.		Contract Amount to date:	\$206,789,950.31
		Authori	Authorized CCO Amount to date:	\$20,193,326.31
	Effective Date: Dec 2, 2021 CM Authority: \$ 100,000	oo oo	Available CCO Funding: Contract Expiration to date:	03/01/24
	Reminested Time Extensions	Required Approval by: Date CC Annroved	Roviced	Ravicad
CCO No.			Contract Amount	CCO Authority Balance
	PR			
	Last Council Action \$0.00		\$186,596,624.00	
	Total approved CCOs since last Council Action		\$200,019,566.24	
	NEW PROPOSED CCOs			
			\$200,019,566.24	\$20,101,956.62
800-000	CCO-008 PCO 036: Final Effluent - East Bank Outfall Construction \$6,770,384.07 93 N	Α.	\$206,789,950.31	\$13,331,572.55
	Total CCO Amount and Time Extension To-Date \$20.193 335 31 168			
	15.035,553,035			

PREVIOUSLY APPROVED CCO LIST Vendor: AECOM/WMLyles, JV Date: 08/19/22 Dept: Contract/PO Number: 419000430 6518-000-800007-610-612-00-65-000-000, UW16022-CON-CONCRT-PRCFEE Account# Requestor: Ali Gharegozloo Original Contract Amount: \$ 186,596,624.00 07/13/19 Original Contract Award Date: Original Contract Expiration Date: 09/15/23 Time Extensions | Approval by: Requested **Date Approved** Revised CCO No. **CCO Amount** D M WD CM (mm/dd/yy) Description **Contract Amount Original Contract** 186,596,624.00 CCO-001 Phase 2B- PCOs:001, 002, 0030a, 005A, 005B, 007, 011A, and 011B 944,705.95 N N 187,541,329.95



Northern Division - Rocklin Office 3925 Progress Drive Rocklin, CA 95765 Telephone 916-375-1833

Progress Through Performance"

California Contractor's License No. 422390

www.wmlyles.com An Equal Opportunity Employer

August 3rd, 2022

City of Stockton Municipal Utilities District 2500 Navy Drive Stockton, CA 95206

Attn: Art O'Brien- Project Manager

Project: Stockton RWCF

Subject: PCO-036 - Final Effluent - East Bank Outfall

Dear Mr. O'Brien,

AECOM/W.M. Lyles Co. has reviewed the productivity and schedule impacts associated with the Design and Construction for PCO-036 - Final Effluent East Bank Outfall. Attached is our Change Order Proposal to furnish all labor and equipment to execute this added work accordingly.

Our Guaranteed Maximum Price for the changes is \$6,770,384.07 reference the attached pages for a complete breakdown of the costs. Please note that this proposal includes the additional work required to reinstate the East Bank Outfall and the Deduction of the work for the temporary discharge to the existing tertiary treatment plant on the West side of the San Jaquan River.

Please review and confirm acceptance at your earliest convenience. This quotation is valid for two weeks, at which time we reserve the right to reevaluate if needed. WML reserves the right to include this extra work in any future analysis to determine overall project Time Impacts should they occur. If you have any questions or require any additional information, please feel free to contact me.

Sincerely,

Jim Mulhearn

Jim Mulhearn Project Controls Manager

Attach Cc: WML PCO 036

Corporate Office: 1250 W. Olive, Fresno, CA 93728 Telephone: (559) 441-1900 • Fax (559) 487-7958

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A	W.M. LYLES CO. a Joint vanture			Proposed C	hange Ord	er (PCO)			
CLIENT: LOCATION PROJECT		Illty Modifications Proj	ect						
AUTHOR:	CR/DC DATE	E: 14-Jul-22	PCO#	036	PCO Name:	Final Eff	luent - Eas	st Bank Outfall - Co	nstruction
	TION OF CHANGED WORK:		1						
	lon and reinstatement of the outfall on ti	he east side of the San	Joaquin I	River adjacent to	the main plant				
Reinstater	ATION FOR CHANGED WORK: ment of the outfall to the east side of the tly reduce pumping costs and energy us lver.								
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	This change	requires no cost change	Г	Proc	eed Immediately				
	This charge	requires no time change	Г		Submit quotat	ion to perform	this chang	ge:	
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Concur:	YES X NO	Γ							
	We have agreed to the pre	-negotlated cost & time I	mpact of:	Cos	Q.	Time (days):		Milestone	
			Add:	\$	6,770,384.07	93	Sub. Co	mpletion	
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			Add:	. .		93	Final Co	mpletion	
***************************************			Deduct:			0	Final Co	mpletion	
		We are proceeding in		v on a Time and M	aterials basis:	П			
Ву:	Marlie Randofat gre			Dale:	08/08/2	022			
			epresent	ative's Recomme	ndation:		22		Commence of the Commence of th
	Recommended: 🔀 🗸		The same to an	nded as Modified;	CARTATA A SE	Not Reco	ommende	d: 🗍	A CONTRACTOR OF THE PARTY OF TH
Ву:	M Joull			Date:	8/	1 /	00		
			Appr	ovals:		1/11			
Project N	ngr. AtoBii	MUD Director			City Ma	nager		And the second s	
	Required Date: 8/9/2022	Regulred over \$25K	Date:		Required ov	er \$250K	Date	e;	
TERMS AN	D CONDITIONS:				· · · · · · · · · · · · · · · · · · ·				
	agree that the costs documented in this PCO shall be ntractor and Subcontractor backup and Vendor propos			r the work described in	the Description of C	hanged Work.			
	CONSTRUCTION COSTS				TOTAL COST	. & SCHEDUL	E IMPAC	T:	
#	llem	Cost			em			Cost	
1	Labor + Owned Equip. (from backup) Markup 9% of Item 1			Enginee	ring and CM (fo	rom backup): lon (tem #7):			,240,671,37 i,80 7,993.77
	Small tools (enter here- max. 2.5% of Item 1)		levial being the		Subtotal Increa				,048,665.14
			A	Add Potential Sha			10.00%		704,866.51
2	Material & Rented Equip. (from backup)								
3	Markup 3% of Item #2 Subcontractors (from backup):			10	tal GMP Increa	ae/Decrease:	\$,753,531.65
	Markup 3% of Item #3		M	odifications Proje	ect GMP CREDI	T >>>	\$		983,147.58
4 .	Bond & Insurance (enter here)		-		a veneral				
	Markup 3% of Item #4			Tol	tal GMP Increas	se/Decrease:	\$	6	,770,384.07
	Additional direct job overhead (from backup)		in the same of the				-	-	
6	Subtotal (all above Items): Fee 10% of Item #5			+/- St	bstantial Com	-	93	Calendar Days	The second
6		NAME AND ADDRESS OF THE PARTY O	Pac Dac	CODA (n. duett	+/- Final Com		93 Draigat	Calendar Days	
	Total Construction Cost (#5 + #5)!		366 PCO	FORM (Deduct)	lab Details for	iviodifications	Project	GWP CREDIT	
		Page 1 of 5							

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Position	Hours	x Rate		= Cost	Position	Hours	··	-,	= Cost
Principal/Principle (PM)		\$ 409.94		L	Construction Executive*		\$ 185.40		
Process Principal In-		\$ 403.76	\$	_	Construction Mgr./Div. Mgr.*		\$ 161.71	\$	u .
Operations Manager		\$ 382,13	\$	*************	Sr. Construction PM*	1180	\$ 141.11	\$	166,509,80
Project Manager IV		\$ 371.83	\$	*	Sr. Construction Estimator*		\$ 141.11	\$	-
Project Manager III /	305	\$ 344.02	\$	104,926.10	Sr. Construction Scheduler*		\$ 141.11	\$	*
Project Manager II		\$ 305.91	\$		Construction Project Mgr*		\$ 115.36	\$	
Project Manager I		\$ 278.10	\$	•	Estimator*	1	\$ 115,36	\$	-
Engineer V		\$ 239.99	\$	·	Scheduler*		\$ 115.36	\$	-
Engineer IV		\$ 218.36	\$		Construction Project Engr*	1180	\$ 101.97	\$	120,324.60
Engineer III / Project	40	\$ 175.10	\$	7,004.00	Quality Control Engineer*		\$ 101.97	\$	
Engineer II		\$ 141.11	\$	-	Safety Engineer*	1180	\$ 101.97	\$	120,324.60
Englneer I		\$ 114.33	\$		Construction Field Engineer*		\$ 88.58	\$	*
Engineering Support	40	\$ 97,85	\$	3,914.00	Construction Engr Asst*		\$ 89.01	\$	•
Architect IV		\$ 261.62	\$	-	Construction Ops Admin*		\$ 84.89	8	
Architect III		\$ 207.03	\$	-	Construction Yardman*		\$ 54.59	\$	я
Architect II		\$ 175.10	\$	-	Construction Intern*		\$ 44.29	\$	•
Architect I		\$ 147,29	\$	h	Quality Inspector/QC Manager	1180	\$ 180,25	\$	212,695,00
Procurement Specialist	40	\$ 196.73	\$	7,869,20	Resident Engineer III (Field)	1100	\$ 227,63	\$	
Permilting Specialist	-70	\$ 181,28	\$	- 1,000,20	Resident Engineer II (Fleid)	1180	\$ 185.40	2	218,772.00
CADD Supervisor		\$ 212.18	\$		Resident Engineer I (Field)	1100	\$ 165.83	S	210,172.00
CADD Supervisor			\$		Safely Manager		\$ 191.58	\$	
CADD II			\$		Project Controls Specialist (Field)	340	\$ 152.44	\$	51,829.60
CADD I			\$		Project Controls apacialist (Mela)	340	9 104,77	\$	21,049.00
CADD Support			\$		din	<u></u>		\$	
Quality Assurance		1 111	\$			ļ	ļ	\$	
Administrative Specialist	62.5		\$	7,467.50				\$	
Clerical	02.0		\$	1,407.00			 	S	
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		Change Description:								
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item#	Work Item Description	QTY	Crew	SAINIT	COST	SAUNT	COST	COST	COST	
	Division 2-Civil Work	1	LS	\$419,477,00	\$419,477,00	\$134,698,00	\$134,698,00		\$120,899,00	
	Division 3-Concrete Work	1	LS	\$269,194,00	\$269,194,00	\$181,335,00	\$161,335,00		\$77,585,00	
	Division 5-Miscellaneous Metals	1	LS	\$32,847,00	\$32,847,00	\$80,115.00	\$80,115.00			
	Division 15-Mechanical Work	1	LS	\$373,840.00	\$373,840,00	\$1,635,912.00	\$1,635,912,00		\$9,467,00	
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2	Interior Seals, Pipe Corrosion Protection	1	LS		S-		\$-	\$300,000,00		\$300,000
3	Painting		LS		S- S-		S-	\$85,800,00		\$85.800
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8/3/2022

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	Stockton WPCF Modifications Design-Build Project AECOM/W.M	LYLES	S CO S	ubcontra	ctor Na	me:		Sub-	-contractor Name:		
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		Page	5 of 5	_			_				

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A	COM W.	M. LYLES CO.			Proposed (Change Ord	der (PCO)		
CLIENT: LOCATION PROJECT			acility Modifications P	roject					
AUTHOR:	DC	DATE	: 8-Jul-22	PCO#	N/A	PCO Name:	Scope for M	aln Plant 1 to Tertia	Герогагу Conveyance ry Plant
Delete 48"	TION OF CHANGE Temp HDPE FE	Line from original Mo	difications Project Sc	оре.					
Reinstatem	nent of the outfall t	to the east side of the S to feet of temporary pipe	ellne along the western	edge of the	he San Joaquin Ri	lver for discharge	ravity discharge e to T-Plant.	eliminatin	ig the need to
Goldfield Control	The state of the s	The second secon		AL AND SERVICE SALES	entative's Reques	111			
	This	change requires no cost	t and/or no time change	∃ □	Proce	eed immediately	on time & mate	arlals basis	
	/	Submit quotation	to perform this change					Other	
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Project N	Mar. A	Signature	MUD Director	-	Signature	City Ma	nager	1000000	Signature
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	D CONDITIONS:	Buto.	Hoganes		/////	,			
1.) Both partles	s agree that the costs ontractor and Subcontro	documented in this PCO shall actor backup and Vendor pro							
	CON	STRUCTION COSTS	24		The second secon	OTAL COST &	SCHEDULE IM	PACT:	21
#	1 Johar + Owi	Item ned Equip. (from backup)	Cost \$ (104.843.00)			tem ering and CM (f	rom hackup):	¢	Cost (17,492.00)
1	Lauvi T Om	Markup 9% of Item 1	\$ (104,843.00) \$ (9,435.87)	parties, life	Linguis Sal		tion (Item #7):		(965,655.58)
	Small tools (enter	r here- max. 2.5% of Ilem	\$ (2,621.08)			Subtotal Increa			(983,147.58)
2	Material & Ren	1) Ited Equip. (from backup)	\$ (749,006.00)		Add Potential Sha			0%	1
	Indiana.		\$ (22,470.18)			otal GMP Increa		\$	(983,147.58)
3	Subco		\$ 27,353.00		+/- 8	Substantial Con			Calendar Days
			\$ 820.59	List atta	-t-wanta	+/- Final Com	pletion date:	-	Calendar Days
4		Markup 3% of Item #4	\$ (17,151.63) \$ (514.55)		chments: tlon Cost backup				
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5		btotal (all above Items):		Notes &	Comments:				
6		Fee 10% of Item #5	Contract Con						
7	Total Constru	uction Cost (#5 + #6):	State of the Control						
			Page 1 of 4						

Willy many credit car from a world in the party of the pa		and more to the late of the late of	enderer to	ENGINEER	ING & CM COSTS:	galanta francisco de la composição de la	autotal/S	en anno morante de la compansión de la comp		
	ineering			At her branches where the second	Construction				entacting period	
Position	Hours	x Rate		= Cost	Position	Hours		x Rate		= Cost
Principal		\$ 386.00	\$	-	Construction Executive		\$	170.00		-
Principal in Charge		\$ 381.00	\$	-	Construction Mgr./Div. Mgr.		.\$	148.00		•
Operations Manager		\$ 360.00	\$	- 1	Sr. Construction PM	-16	\$	129,00		(2,064,0
Project Manager IV		\$ 350.00		- 1	Sr. Construction Estimator		\$	129.00		
Project Manager III	-16	\$ 324.00		(5,184.00)	Sr. Construction Scheduler		\$	129,00		
Project Manager II		\$ 288,00		-	Construction Project Mgr		\$	106.00	1	
Project Manager I	•	\$ 262.00	\$. .	Estimator		\$	106.00	1	-
Engineer V		\$ 226.00	\$	- [Scheduler		\$	106.00		
Engineer IV		\$ 206.00	\$	- [Construction Project Engr		\$	93.00	\$	-
Engineer III	-8	\$ 165.00	\$	(1,320.00)	Quality Control Engineer		\$	93,00	8	-
Engineer II		\$ 133,00	\$	7	Safely Engineer		Ş	93,00		. ,
Engineer i	******	\$ 108.00	\$	- [Construction Field Engineer	-24	\$	81.00		(1,944.0
Engineering Support	-8	\$ 92,00	\$	(736.00)	Construction Engr Asst		\$	63.00		-
Architect IV		\$ 247.00	\$	- 1	Construction Ops Admin		\$	59.00	S	
Architect III		\$ 195.00	\$	-	Construction Yardman		\$	50.00	S	-
Architect If		\$ 165,00	\$		Construction Intern		\$	41.00		-
Architect I	** ***	\$ 139.00	\$		Quality Inspector/QC Manager	-16	\$	170.00	S	(2,720,0
Procurement Specialist		\$ 185.00	\$	- 1	Resident Engineer III		\$	215.00	\$	-
Permitting Specialist		\$ 171.00	\$	h	Resident Engineer II		\$	175.00	S	
CADD Supervisor		\$ 200.00	\$	-	Resident Engineer I (Field)	-16	\$	156.00	S	(2,496.0
CADD III		\$ 159,00	\$		Safety Manager		\$	181.00	S	•
CADD II		\$ 128.00	\$	-	Project Controls Specialist	-4	\$	144.00	\$	(576.0
CADD I	******************	\$ 92.00	\$							
CADD Support		\$ 72.00	\$				1			
QA Mgr.		\$ 324.00	\$	-						
Admin, Specialist	-4	\$ 113.00		(452,00)		-944-4A-44-7-T				
Clerical		\$ 77.00								
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	MARINE STATE OF THE STATE OF TH	MARKET SCHOOL STOCKY		Engineerl	ng Direct Costs;				4100	
		Direc	t Co	et Description:	Walter State of the State of th	ALICE CONTRACTOR OF THE PARTY O		Date:		Cost:
Alexander of the second										
								ct Costs:		H
	STATE OF THE STATE		-	The second second second		10% marl	kup c	n ODC's:	\$	4
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	PCO#-13B RFP# - Change Description: Deduct-48" Temp HDPE FE Line from Pro	ect Scope		Labor & Own	ed Equip.	MATL & Re	ented Equip.	SUBS & Vendors	OH expenses		tem Direc Cost
item#	Work Item Description	QTY	UNIT	SJUNIT	COST	SJUNIT	COST	COST	COST		
	Labor & Equipment						S -			s	
	26.050.0010- Excavation	1	LS	\$(7,531.00)	\$(7,531.00)		\$ -			s	(7,531.
	26,050,0011- Backfill	1	LS	\$(1,744.00)	\$(1,744.00)		S -			s	
	26.050.0013- BF Temp Connection	1	L\$	\$(5,672.00)	\$(5,672,00)		s -			-	[1,744.
	44.002.0600- Dozer Rental	1	LS	\$(7,339.00)	\$(7,339,00)		s			5	(5,672
	44.002.0602-Install HDPE	1	LS	\$(57,494.00)	\$(57,494.00)		\$ -			s	(7,339.
	72.560.0015- Rehab Siphon Pumps	1	LS	\$(9,008,00)	\$(9,008.00)		\$ -				(57,494.
	72.560.0020- Modify Eff Control Box	1	LS	\$(13,761,00)	\$(13,761.00)		s			\$	(9,008
	72.560.0025- Install Eff Control Gate	7	LS	\$(2,294.00)	\$(2,294.00)	· · · · · · · · · · · · · · · · · · ·	s -				(13,761
				3(2,224.00)	S- S-		\$ -			S	[2,294
	Subcontractors:		LS		-2					5	
	94.011.0020- Modify Eff Control Box		LS		\$-	· · · · · ·	5 -			5	
	94.015.0060- Fusion Machine Rental		LS		\$- \$-		s -	\$(5,000.00)		5	(5,000.
	Manhole Rehabilitation Includes new Covers		LS	-	- 3-		\$ -	\$(18,200.00)			(18,200
				-	\$- \$-		\$ -	\$50,553,00		\$	50,553
	Vendors:						s -			S	
	96.005.0080- Gasketed Covers		LS		S-		\$ -			S	
	96.011.0710- Rehab Siphon pumps		LS		\$-	\$ (6,540.00)				5	(6,540
	96.011.0720- Modify Eff Control Box	1				s (32,700.00)				\$	(32,700
	96.015.0210- Buy HDPE	1	LS			\$ (2,450.00)				\$	(2,450
		1 1	LS			5 (707,315.00)	\$ (707,316.00)			5 [707,315
	Direct Job OH Costs:				S-		s -			s	
	31CC 305 011 003IS				Ş-		s -			5	
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	Proposal Qualifications	Totals 1	LS	23	\$(104,843.00)		\$ (749,006.00)	S :: 27 353 00:	: 6 30970	1	age (ag