

COMMUNITY PROJECTS MONTHLY UPDATE



Fiscal Year 2021-22 Discretionary Fund Projects

Public Works Department
August 4, 2022

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MONTHLY PROGRESS UPDATE

Background

This monthly report is to provide a brief progress update on the multiple discretionary funded projects approved by City Council on November 16, 2021, by Resolution No. 2021-11-16-1501. Council allocated \$9.85 million in funding for various park, tree, transportation, and facility improvement projects citywide for delivery by the Public Works Department.

On May 3, 2022, by Resolution No. 2022-05-03-0902, Council allocated an additional \$10.2 million in funding for projects including sidewalk replacements, tree maintenance, and park improvements.

PROJECTS IN CONSTRUCTION

Downtown Abandoned Meter Pole Removals, Project No. WD22015

The Greater Valley Conservation Corps has completed the Phase 1 removal of meter posts in the Flavor Fest footprint, totaling 128 posts. Phase 2 work has resumed last month, with approximately 75 meter posts removed of the remaining 800 locations.



Overall Construction Completion 20%

Fire Station 1 Renovations, Project No. F022002

The HVAC system installation is underway, along with the G2 call system. Exterior fencing was completed earlier this month. Flooring is scheduled for completion by the end of the month and kitchen cabinets and counters are scheduled for installation mid-August.



Overall Construction Completion 60%

Gospel Center Rescue Mission Sidewalk Replacement, Project No. WD22017

Project bids were received on May 19. The construction contract will be recommended for award at the September 13 City Council meeting.

Overall Construction Completion 0%

Pixie Woods Tree Trimming & Brush Removal, Project No. WP22013

West Coast Arborists completed Phase 1 trimming in early spring. Phase 2 bids have been received and this work is scheduled for early November 2022 after operating season and migratory bird nesting passes.

Overall Construction Completion 30%

Stockton Soccer Complex Playground & Food Truck Pad, Project No. CR15010

City Council awarded the construction contract for this project on January 11. The project start is pushed back to late summer pending arrival of multiple long-lead items.

Overall Construction Completion 0%

Van Buskirk Gym Floor Replacement, Project No. WC22003

Phase 1 included exterior landscape improvements to mitigate drainage around the building pad. Phase 1 was completed in early April 2022. Phase 2 includes the gym floor replacement. Phase 2 is scheduled to start late fall 2022, pending contract award at the September 13 City Council meeting.

Overall Construction Completion Phase 1 100%

Overall Construction Completion Phase 2 0%

Waterfront Lighting Restoration, Project No. WD22014

Bids for this project were received and staff is moving forward with construction pending arrival of long lead items. Construction is anticipated to begin fall 2022 and be completed by end of the calendar year. The light posts will be retro-fitted with solar powered fixtures.

Overall Construction Completion 0%

Weber Point Events Center Shade Structure Rehab, Project No. WP22033

This is a phased project. Phase 1 included removal of the existing shade fabric completed in April 2022. Phase 2 includes design, fabrication and final installation of the new shade fabric scheduled to move to construction in summer of 2023, including the estimate eight-month lead time for fabrication of the shade fabric. Design of Phase 2 improvements are approximately 65% complete.

Overall Construction Completion Phase 1 100%
Overall Construction Completion Phase 2 0%

PROJECTS IN DESIGN

Brooking, Panella, Sandman & Weber Park Playground Replacements, Project No. WP22026

Staff is working with our Procurement Division on use of a Cooperative Purchasing Agreements to fast-track this project. Procurement is reviewing Sourcewell agreements for products from Specified Play Equipment Company, who recently completed the Dentoni Park playground.

Overall Design Completion..... 75%

Downtown Decorative Streetlight LED Conversion, Project No. WD22016

This project is in the early stages of design and includes upgrading approximately 50% our downtown lighting system. The project is scheduled to move to construction in fall of 2022.

Overall Design Completion..... 15%

Grupe Park Parking Lot Resurfacing, Project No. WD22011

The Request for Proposals for design services is advertising and proposals were due June 29. The project is scheduled to move to move into construction in spring of 2023. The award of the design contract is moving forward administratively as the amount is less than \$100,000.

Overall Design Completion..... 0%

Miracle Mile RRFB & Improvements, Project No. WT22052

The design is underway and is anticipated to be complete by end of the calendar year. Construction is anticipated to begin late spring of 2023.

Overall Design Completion..... 50%

Oak Park Senior Center Parking Lot Resurfacing, Project No. WD22012

The Request for Proposals for design services is advertising and proposals were due July 20. The project is scheduled to move to move into construction in spring of 2023. The award of the design contract is moving forward administratively as the amount is less than \$100,000.

Overall Design Completion..... 0%

Pixie Woods Suspension Bridge Replacement, Project No. WP22039

Minor repairs were completed last month to continue safe operation of the bridge through the remainder of the season. Staff is working with our Procurement Division on use of a California Multiple Award Schedules (CMAS) contract to fast-track replacement of the bridge.

Overall Design Completion..... 99%

Sousa Pool Crack Repair and Re-plastering, Project No. WP22040

Normal operation is underway for this summer. Staff is working to complete design of the permanent repair efforts. The consultant, Aquatic Design Group, is re-working recommendations to provide repair options.

Overall Design Completion..... 60%

Victory Park Tennis Court Lighting Refurbishment, Project No. WP22030

The project is nearing completion of the design phase. This project is scheduled to advertise for construction bids late summer 2022. Construction is anticipated in spring of 2023, pending availability of long-lead items.

Overall Design Completion..... 95%

PROJECTS IN PLANNING

American Legion Park Lagoon Fencing Replacement, Project No. WP22036

Staff is working with the active community group at this park to identify the appropriate location of the fencing. This project is scheduled to bid in fall of 2022.

Citywide Bridge Slope Protection, Project No. WT22039

Project includes slope protection at multiple sites, with immediate efforts focused on White Slough at Lower Sacramento Road. The project is scheduled to move to design in late 2022. A Request for Proposals for design services is being drafted by staff.

Citywide Park Walkway Replacement, Project No. WT22015

Project includes evaluating trip hazards at multiple community park sites, such as Victory, Oak, Stribley, Brotherhood, Louis, and more. The project is scheduled to move to design in late 2022; construction in early 2023.

Intersection Safety Tree Trimming, Project No. WD22018

The project is scheduled to move to design in summer 2022; construction in spring 2023. This project will be combined with the new allocation of citywide funding to maximize economies of scale. Staff reviewed and identified 180 intersections citywide.

Mattie Harrell Park Irrigation Well Replacement, Project No. WP22037

The project is scheduled to move to design in fall 2022; construction in early 2023.

Oak Park Ball Field Improvements, Project No. WP22055

This project is requesting a fence that cannot be installed for the quote provided by the Little League as it does not include prevailing wage considerations. The location of the fence proposed by the Little League is under review. Staff will work with the Little League to accommodate other improvements if the fence installation is not achievable. A field meeting with the League president is scheduled for August 17.

Pixie Woods Improvements, Project No. WP22054

Public Works and Community Services Departments met with the Pixie Woods Board on August 1 to identify and prioritize improvements.

Pixie Woods Irrigation Automation, Project No. WP22038

The project is scheduled to move to design in fall 2022.

Sidewalk Replacements, Project No. WD22053

Staff will begin field reconnaissance summer of 2022 to work towards moving into construction in 2023.

Swimming Pool UV Sterilization System Improvements, Project No. WP22027

Staff will work towards a planning study in fall of 2022 to identify priorities and best measures to fit anticipated code changes for municipal swimming pools.

Teen Impact Center Rehabilitation, Project No. CR22001

Phase 1 includes damage remediation with demolition scheduled for spring 2022. Phase 2 includes the final interior improvements that are scheduled to begin early 2023. Preliminary scoping jobwalk was held July 19.

Tree Maintenance, Project No. WE22052

Staff is in the early stages of drafting a Request for Proposals to solicit services to tackle this project equitably across the City's urban tree forest. The team is developing a Request for Proposals in addition to bringing on an arborist consultant to assist in delivering this project.

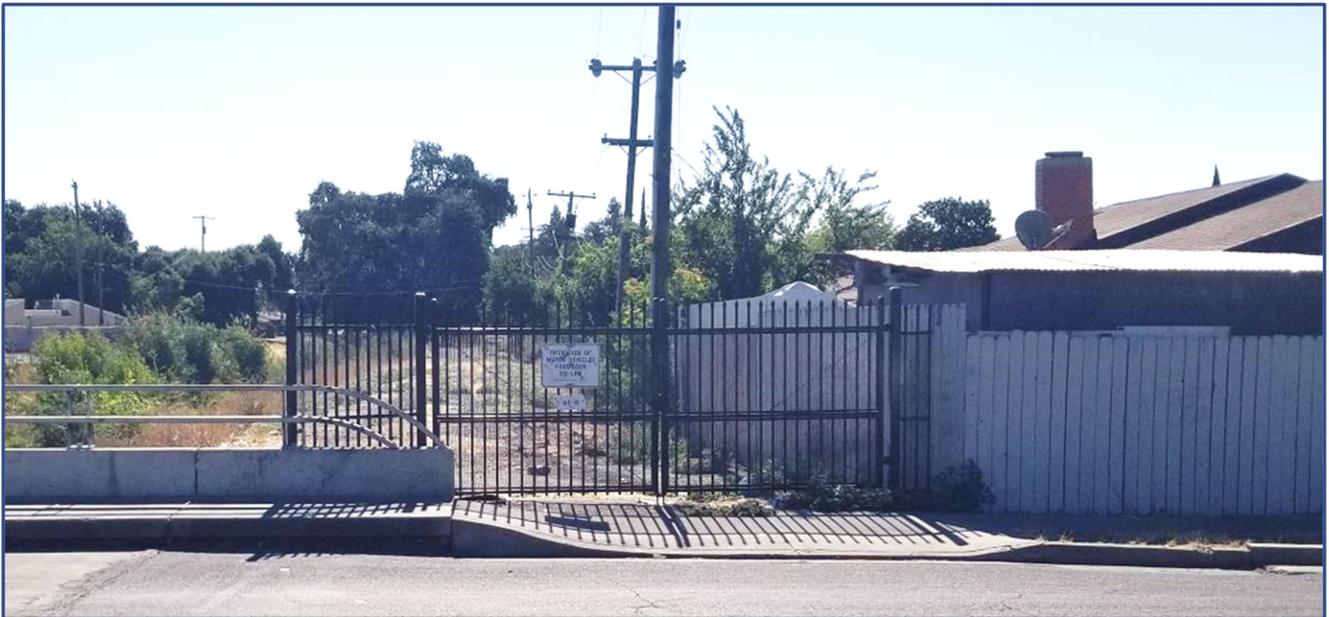
PROJECTS COMPLETED**Five Mile Creek Hyacinth Removal, Project No. WC22005**

Final cleanup work was completed in March.

Overall Design Completion..... 100%

Lower Sac Road Bridge at Mosher Slough Fence Replacement, Project No. WD22010

Fencing was completed in January. See photos on the following page.



Overall Construction Completion 100%

Teen Impact Center Roof Replacement & Structural Repairs, Project No. CR22002

Replacement was completed in March.

Overall Design Completion 100%

FINANCIAL SUMMARY

The tables below provide a quick summary of project budget and expenditure amounts to-date:

Project	Budget	Expenditures	Balance
<i>Projects in Construction</i>			
Downtown Abandoned Meter Pole Removals, Project No. WD22015	\$180,000	\$71,248	\$108,752
Fire Station 1 Renovations, Project No. F022002	\$100,000	\$100,000	\$0
Gospel Center Rescue Mission Sidewalk Replacement, Project No. WD22017	\$240,000	\$0	\$240,000
Pixie Woods Tree Trimming & Brush Removal, Project No. WD22013	\$250,000	\$101,427	\$148,573
Stockton Soccer Complex Playground & Food Truck, Project No. CR15010	\$375,000	\$375,000	\$0
Van Buskirk Gym Floor Replacement, Project No. WC22003	\$300,000	\$48,565	\$251,435
Waterfront Lighting Restoration, Project No. WD22014	\$200,000	\$90,634	\$109,366
Weber Point Events Center Shade Structure Rehab, Project No. WP22033	\$1,250,000	\$120,993	\$1,129,007
SUBTOTAL	\$2,895,000	\$907,867	\$1,987,133

Project	Budget	Expenditures	Balance
<i>Projects in Design</i>			
Brooking, Panella, Sandman, and Weber Park Playground Replacements, Project No. WP22026	\$1,000,000	\$0	\$1,000,000
Downtown Decorative Streetlight LED Conversion, Project No. WD22016	\$750,000	\$0	\$750,000
Grupe Park Parking Lot Resurfacing, Project No. WD22011	\$500,000	\$0	\$500,000
Miracle Mile RRFB & Improvements, Project No. WT22052	\$800,000	\$7,500	\$792,500
Oak Park Senior Center Parking Lot Resurfacing, Project No. WD22012	\$615,000	\$0	\$615,000
Pixie Woods Suspension Bridge Replacement, Project No. WP22039	\$120,000	\$16,015	\$103,985
Sousa Pool Crack Repair and Re-plastering, Project No. WP22040	\$200,000	\$6,816	\$193,184
Victory Park Tennis Court Lighting Refurbishment, Project No. WP22030	\$80,000	\$2,800	\$77,200
SUBTOTAL	\$4,065,000	\$33,131	\$4,031,869

Project	Budget	Expenditures	Balance
<i>Projects in Planning</i>			
American Legion Park Lagoon Fencing Replacement, Project No. WP22036	\$150,000	\$0	\$150,000
Citywide Bridge Slope Protection, Project No. WT22039	\$300,000	\$0	\$300,000
Citywide Park Walkway Replacement, Project No. WT22015	\$150,000	\$0	\$150,000
Intersection Safety Tree Trimming, Project No. WD22018	\$500,000	\$0	\$500,000
Mattie Harrell Park Irrigation Well Replacement, Project No. WP22037	\$95,000	\$0	\$95,000
Oak Park Ball Field Improvements, Project No. WP22055	\$100,000	\$0	\$100,000
Pixie Woods Improvements, Project No. WP22054	\$1,100,000	\$0	\$1,100,000
Pixie Woods Irrigation Automation, Project No. WP22038	\$80,000	\$0	\$80,000
Sidewalk Replacements, Project No. WD22053	\$4,000,000	\$0	\$4,000,000
Swimming Pool UV Sterilization System Improvements, Project No. WP22027	\$110,000	\$0	\$110,000
Teen Impact Center Rehabilitation, Project No. CR22001	\$1,000,000	\$4,520	\$995,480
Tree Maintenance, Project No. WE22052	\$5,000,000	\$0	\$5,000,000
SUBTOTAL	\$12,585,000	\$4,520	\$12,580,480

Project	Budget	Expenditures	Balance
<i>Projects Completed</i>			
Five Mile Creek Hyacinth Removal, Project No. WC22005	\$25,000	\$25,000	\$0
Lower Sac Road Bridge at Mosher Slough Fence Replacement, Project No. WD22010	\$80,000	\$38,014	\$41,986
Teen Impact Center Roof Replacement & Structural Repairs, Project No. CR22002	\$900,000	\$290,934	\$609,066
SUBTOTAL	\$1,005,000	\$353,948	\$651,052

TOTAL	\$20,550,000	\$1,299,466	\$19,250,534
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With closeout of the above projects, the Public Works Department will make a recommendation to the City Manager's Office for potential redistribution of project savings. As with all Capital Improvement Program projects, City Council approval is required to redistribute funds.